

# PROCESS AND TIMELINE FOR WORKGROUPS #1 - #7

## EIU VITALIZATION PROJECT

**July - August 2016**

Vitalization Project development by President in consultation with CUPB Executive Committee; Collection of multi-year data and metrics.

**September - November 1, 2016**

Workgroups created and provided data for screening and assessment; Vice Presidents and Unit Leaders provided data; Workgroups develop preliminary recommendations on programs and services.

**November 1, 2016**

Workgroup's preliminary recommendations forwarded to President, VPs and Unit Leaders for review.

**November 21, 2016**

President, VPs and Unit Leaders respond to the relevant Workgroups on their preliminary recommendations.

**Nov. 22 - December 15, 2016**

Workgroups develop final recommendations and forward to President.

Recommendations for programs or services to continue with increased resources

Recommendations for further efficiencies or changes to enhance marketability and/or increase student enrollment

Recommendations for programs or services to develop a plan to improve its viability or efficiency (Watch List)

Recommendations for program or service deletion or outsourcing

**January 2017**

Division Vice President directs increased resources, as feasible.

President and Vice Presidents review recommendations and make decisions on implementation.

Division Vice President reviews Improvement Plan for approval.

Service or program is placed on Watch List; monitored by Vice President for further action.

President and division Vice President reviews deletion and/or outsourcing recommendations

If academic program, follow UPI contractual agreements related to program deletion

**April or June 2017**

If moves forward, vote on academic program deletion by Board of Trustees