

**Council on University Planning and Budget**  
**Agenda – January 13, 2012**  
**3:00 p.m. – 1895 Room**

**Agenda**

1. Call to order & introductions
2. Approval Minutes of December 9, 2011
3. Executive Committee Report
4. Reports
  - a. President's Report
  - b. VPBA Report  
-- Strategic Planning Update
  - c. VPAA Report
  - d. VPUA Report
  - e. VPSA Report
  - f. Ad-Hoc Committee Report: Cost Containment
5. Old Business
6. New Business
7. Other
8. Adjournment