

EASTERN ILLINOIS UNIVERSITY**COMPARATIVE SCHEDULE OF INCOME FUND REVENUES AND EXPENSES**

For the Years Ended June 30,

	<u>2025</u>	<u>2024</u>
INCOME FUND		
Revenues		
Tuition	\$ 52,189,660	\$ 58,189,501
Service fees	107,175	120,795
Fines and penalties	15,397	13,013
Interest income	1,013,986	1,290,243
Other	<u>83,052</u>	<u>265,930</u>
Total Income Fund Revenues	<u><u>\$ 53,409,270</u></u>	<u><u>\$ 59,879,482</u></u>
Expenses		
Personal services	\$ 20,204,986	\$ 20,687,344
FICA - Medicare	1,300,495	960,514
Compensated absences	856,195	197,679
Contractual services	10,010,753	11,190,141
Travel	264,886	337,776
Commodities	723,817	807,189
Awards, grants, and matching funds	6,891,319	8,218,564
Permanent improvements	439,943	531,836
Equipment and library books	559,884	618,788
Telecommunications	31,960	125,677
Operation of automotive equipment	170,493	131,050
Student awards/tuition waived	<u>10,322,980</u>	<u>11,038,255</u>
Total Income Fund Expenses	<u><u>\$ 51,777,711</u></u>	<u><u>\$ 54,844,813</u></u>