

EASTERN ILLINOIS UNIVERSITY
 FY 2016 REVENUE BOND ACTUAL

		Revenue	Personnel Expenditures	Non Personnel Expenditures	Total Expenditures
<u>President</u>					
President					
313001	Bond Support Services - Int Audit	0	0	0	0
Total	President	0	0	0	0
Total	President	0	0	0	0

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	Revenue	Personnel Expenditures	Non Personnel Expenditures	Total Expenditures
<u>Vice President for Business Affairs</u>				
Business Affairs				
330001 Fixed Costs	0	0	0	0
330002 Lantz & Stadium - General	1,094,937	0	13,342	13,342
330099 Fixed Costs - Lantz/O'Brien	5	31,843	817,652	849,495
Total Business Affairs	1,094,943	31,843	830,995	862,838
Facilities Planning and Management				
335001 Facilities Planning & Management	0	0	0	0
335002 Lantz & Stadium Operations	0	200,453	51,447	251,900
335003 Recreation Center Maintenance	0	98,632	9,382	108,013
Total Facilities Planning and Management	0	299,084	60,829	359,913
Treasurer's Office				
331101 Business Services	0	0	0	0
331105 Revenue Bond Fee Clearing	0	0	0	0
Total Treasurer's Office	0	0	0	0
Total Vice President for Business Affairs	1,094,943	330,928	891,823	1,222,751

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		Revenue	Personnel Expenditures	Non Personnel Expenditures	Total Expenditures
<u>Vice President for Student Affairs</u>					
Student Housing					
34H001	Housing & Dining Administration	0	764,578	141,204	905,782
34H002	Reserve - Housing & Dining	0	0	300,000	300,000
34H003	Office of Student Standards	0	160,745	6,892	167,637
34H004	Support Programs	0	5,045	0	5,045
34H010	Residential Life	0	897,332	99,836	997,169
34H011	Summer Camps	344,056	125,537	45,893	171,431
34H019	Laundry Operations	128,175	49,001	13,385	62,386
34H020	Residence Hall Operations	22,511,883	2,979,291	667,088	3,646,379
34H021	Residence Hall Technical Support	0	137,812	103,075	240,887
34H030	University Apartments Operations	1,839,526	233,553	134,493	368,046
34H031	Night Assistance Operations	0	114,512	954	115,467
34H040	Student Leadership Development	0	0	111	111
34H041	Academic Initiatives and Retention	0	0	1,970	1,970
34H042	Social Justice and Diversity Educ	0	0	725	725
34H043	Resident Assistant Search	0	0	0	0
34H044	Student Staff Training	0	0	6,110	6,110
34H045	Pro-Staff Training	0	0	2,212	2,212
34H050	Residence Hall Dining Services Op	665,943	304,407	239,511	543,918
34H051	Thomas/Andrews Food Service	34,828	695,697	811,665	1,507,361
34H052	Taylor/Lawson Food Service	36,981	406,271	558,027	964,298
34H053	Tower Lincoln Douglas Food Service	72,239	581,650	718,908	1,300,558
34H060	Carman Convenience Store	0	0	0	0
34H061	Thomas Convenience Store	66,832	0	44,145	44,145
34H070	Summer Dining	471,590	239,026	244,651	483,677
34H082	Subway	40,466	0	0	0
34H083	Food Court Common Expenses	1,656,686	573,177	999,050	1,572,227
34H090	Panther Catering	359,891	203,362	172,283	375,645
34H091	Java Beanery & Bakery	164,465	49,602	79,274	128,876
34H099	Fixed Costs - Housing	92	3,399,267	10,082,086	13,481,353
34HC02	Hall Council Programs - Lawson	0	0	2,470	2,470
34HC03	Hall Council Programs - Taylor	0	0	4,315	4,315
34HC04	Hall Council Programs - Thomas	28	0	2,522	2,522
34HC05	Hall Council Programs - Andrews	293	0	4,013	4,013
34HC06	Hall Council Programs - Lincoln	171	0	2,373	2,373
34HC07	Hall Council Programs - Stevenson	204	0	2,951	2,951
34HC08	Hall Council Programs - Douglas	100	0	2,079	2,079
34HC09	Hall Council Programs - Ford	0	0	1,390	1,390
34HC10	Hall Council Programs - McKinney	2	0	1,802	1,802
34HC11	Hall Council Programs - Weller	0	0	1,291	1,291
34HC12	Hall Council Programs - Pemberton	545	0	1,969	1,969
34HC13	Hall Council Programs - Greek Court	6	0	705	705
34HC14	RHA Support Programs	0	0	860	860
Total Student Housing		28,395,001	11,919,865	15,502,287	27,422,152
Student Recreational Center					
346001	Recreational Sports	0	168,531	0	168,531
346003	Rec Center - Addl Maintenance	34,328	0	1,357	1,357
Total Student Recreational Center		34,328	168,531	1,357	169,888
Textbook Rental Service					
34A000	Textbook Rental Service Operations	2,271,442	230,749	2,079,867	2,310,615
34A001	Textbook Rental Service - Fac Fee	316,704	0	309,686	309,686
Total Textbook Rental Service		2,588,146	230,749	2,389,553	2,620,302
University Police					
348001	Security	0	0	0	0

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Total University Police	0	0	0	0
University Union Operations				
34U000 Union General Operations	2,173,016	451,319	92,909	544,228
34U001 Reserve - Union Operations	0	0	0	0
34U002 Union Bookstore	1,468,036	209,654	1,213,851	1,423,505
34U003 Union Bowling Alley	69,762	58,760	12,787	71,547
34U004 Union Business Services	48,761	9,758	44,502	54,260
34U005 Union Custodial	0	223,644	6,530	230,174
34U006 Panther Print & Copy Center	224,581	86,132	136,236	222,368
34U007 Union Hair Salon	15,044	0	14,082	14,082
34U008 Union Liquor Sales	43,712	2,276	18,145	20,421
34U009 Union Panther Pantry	131,263	20,986	84,715	105,701
34U010 Union Parking	32,225	2,207	0	2,207
34U011 Union Programming	0	0	500	500
34U099 Fixed Costs - Union	13	375,137	1,895,384	2,270,521
Total University Union Operations	4,206,413	1,439,872	3,519,642	4,959,514
VPSA				
340001 Recreation Center - General	993,569	0	11,033	11,033
340002 Student Affairs	0	0	0	0
340099 Fixed Costs - Rec Center	7	143,326	715,614	858,940
Total VPSA	993,575	143,326	726,647	869,973
Total Vice President for Student Affairs	36,217,464	13,902,343	22,139,485	36,041,828