

EASTERN ILLINOIS UNIVERSITY
 FY 2014 REVENUE BOND ACTUAL

		Revenue	Personnel Expenditures	Non Personnel Expenditures	Total Expenditures
President					
President					
313001	Bond Support Services - Int Audit	0	0	0	0
Total	President	0	0	0	0
Total	President	0	0	0	0

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<u>Vice President for Business Affairs</u>				
Business Affairs				
330001 Fixed Costs	0	0	0	0
330002 Lantz & Stadium - General	908,325	0	19,072	19,072
330099 Fixed Costs - Lantz/O'Brien	1,276	36,335	426,792	463,126
Total Business Affairs	909,601	36,335	445,864	482,199
Facilities Planning and Management				
335001 Facilities Planning & Management	0	0	0	0
335002 Lantz & Stadium Operations	0	9,322	128,611	137,933
335003 Recreation Center Maintenance	0	194,031	22,194	216,226
Total Facilities Planning and Management	0	203,353	150,806	354,159
Treasurer's Office				
331101 Business Services	0	0	0	0
331105 Revenue Bond Fee Clearing	0	0	0	0
Total Treasurer's Office	0	0	0	0
Total Vice President for Business Affairs	909,601	239,688	596,670	836,358

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		Revenue	Personnel Expenditures	Non Personnel Expenditures	Total Expenditures
<u>Vice President for Student Affairs</u>					
Student Housing					
34H001	Housing & Dining Administration	0	818,280	160,401	978,681
34H002	Reserve - Housing & Dining	0	0	300,000	300,000
34H003	Office of Student Standards	0	181,147	10,671	191,818
34H004	Support Programs	0	4,880	0	4,880
34H010	Residential Life	0	941,974	106,516	1,048,490
34H011	Summer Camps	352,303	143,518	53,416	196,933
34H020	Residence Hall Operations	25,494,263	3,064,498	726,887	3,791,385
34H021	Residence Hall Technical Support	0	138,401	180,527	318,929
34H030	University Apartments Operations	2,023,367	299,887	148,003	447,890
34H031	Night Assistance Operations	0	123,134	1,747	124,881
34H040	Student Leadership Development	0	0	359	359
34H041	Academic Initiatives and Retention	0	0	8,811	8,811
34H042	Social Justice and Diversity Educ	0	0	3,158	3,158
34H043	Resident Assistant Search	0	0	1,065	1,065
34H044	Student Staff Training	0	100	7,787	7,887
34H045	Pro-Staff Training	0	0	6,197	6,197
34H050	Residence Hall Dining Services Op	828,909	342,764	298,075	640,839
34H051	Thomas/Andrews Food Service	52,796	760,184	1,044,873	1,805,057
34H052	Taylor/Lawson Food Service	39,353	455,988	708,087	1,164,075
34H053	Tower Lincoln Douglas Food Service	90,704	647,850	987,380	1,635,230
34H054	Carman Food Service	0	0	1,563	1,563
34H060	Carman Convenience Store	0	0	17	17
34H061	Thomas Convenience Store	82,347	0	53,651	53,651
34H070	Summer Dining	483,178	265,389	293,367	558,756
34H082	Subway	52,665	0	0	0
34H083	Food Court Common Expenses	1,663,940	570,955	901,481	1,472,436
34H090	Panther Catering	485,596	268,416	276,212	544,628
34H091	Java Beanery & Bakery	155,718	39,066	79,664	118,730
34H099	Fixed Costs - Housing	22,240	3,951,061	9,990,690	13,941,751
34HC01	Hall Council Programs - Carman	0	0	0	0
34HC02	Hall Council Programs - Lawson	0	0	4,510	4,510
34HC03	Hall Council Programs - Taylor	0	0	7,360	7,360
34HC04	Hall Council Programs - Thomas	20	0	4,409	4,409
34HC05	Hall Council Programs - Andrews	1,432	0	6,340	6,340
34HC06	Hall Council Programs - Lincoln	340	0	2,513	2,513
34HC07	Hall Council Programs - Stevenson	633	0	3,911	3,911
34HC08	Hall Council Programs - Douglas	49	0	2,047	2,047
34HC09	Hall Council Programs - Ford	105	0	1,927	1,927
34HC10	Hall Council Programs - McKinney	66	0	2,240	2,240
34HC11	Hall Council Programs - Weller	0	0	2,059	2,059
34HC12	Hall Council Programs - Pemberton	378	0	2,827	2,827
34HC13	Hall Council Programs - Greek Court	0	0	413	413
34HC14	RHA Support Programs	0	0	120	120
Total Student Housing		31,830,403	13,017,491	16,391,280	29,408,771
Student Recreational Center					
346001	Recreational Sports	0	179,973	3,588	183,561
346003	Rec Center - Addl Maintenance	41,045	0	6,297	6,297
Total Student Recreational Center		41,045	179,973	9,885	189,857
Textbook Rental Service					
34A000	Textbook Rental Service Operations	2,757,415	280,191	2,399,308	2,679,500
34A001	Textbook Rental Service - Fac Fee	252,223	0	264,991	264,991
Total Textbook Rental Service		3,009,638	280,191	2,664,299	2,944,491
University Police					

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348001 Security	0	0	0	0
Total University Police	0	0	0	0
University Union Operations				
34U000 Union General Operations	3,091,214	485,981	147,026	633,007
34U001 Reserve - Union Operations	0	0	0	0
34U002 Union Bookstore	1,573,438	232,855	1,344,489	1,577,345
34U003 Union Bowling Alley	78,780	59,066	22,621	81,686
34U004 Union Business Services	54,839	11,985	58,815	70,799
34U005 Union Custodial	0	293,385	15,580	308,965
34U006 Panther Print & Copy Center	321,770	118,122	159,910	278,033
34U007 Union Hair Salon	6,647	0	5,716	5,716
34U008 Union Liquor Sales	51,712	3,982	18,229	22,211
34U009 Union Panther Pantry	145,413	21,908	92,421	114,328
34U010 Union Parking	35,497	1,452	145	1,597
34U011 Union Programming	0	0	3,200	3,200
34U099 Fixed Costs - Union	3,189	451,340	1,893,624	2,344,964
Total University Union Operations	5,362,500	1,680,076	3,761,777	5,441,853
VPSA				
340001 Recreation Center - General	1,179,080	0	18,934	18,934
340099 Fixed Costs - Rec Center	1,653	163,379	729,429	892,808
Total VPSA	1,180,733	163,379	748,363	911,741
Total Vice President for Student Affairs	41,424,318	15,321,110	23,575,603	38,896,713

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