

EASTERN ILLINOIS UNIVERSITY
 FY 2013 REVENUE BOND ACTUAL

		Revenue	Personnel Expenditures	Non Personnel Expenditures	Total Expenditures
President					
President					
313001	Bond Support Services - Int Audit	0	0	0	0
Total	President	0	0	0	0
Total	President	0	0	0	0

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	Revenue	Personnel Expenditures	Non Personnel Expenditures	Total Expenditures
<u>Vice President for Business Affairs</u>				
Business Affairs				
330001 Fixed Costs	0	0	0	0
330002 Lantz & Stadium - General	879,590	0	17,044	17,044
330099 Fixed Costs - Lantz/O'Brien	12	2,352	349,060	351,412
Total Business Affairs	879,602	2,352	366,105	368,457
Facilities Planning and Management				
335001 Facilities Planning & Management	0	0	0	0
335002 Lantz & Stadium Operations	0	3,590	209	3,799
335003 Recreation Center Maintenance	0	191,640	33,984	225,625
Total Facilities Planning and Management	0	195,231	34,193	229,424
Treasurer's Office				
331101 Business Services	0	0	0	0
331105 Revenue Bond Fee Clearing	0	0	0	0
Total Treasurer's Office	0	0	0	0
Total Vice President for Business Affairs	879,602	197,583	400,298	597,881

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		Revenue	Personnel Expenditures	Non Personnel Expenditures	Total Expenditures
<u>Vice President for Student Affairs</u>					
Student Housing					
34H001	Housing & Dining Administration	0	866,162	171,830	1,037,992
34H002	Reserve - Housing & Dining	0	0	300,000	300,000
34H003	Office of Student Standards	0	166,434	9,944	176,377
34H004	Support Programs	0	4,078	0	4,078
34H010	Residential Life	0	969,281	115,555	1,084,836
34H011	Summer Camps	318,957	134,161	43,593	177,754
34H020	Residence Hall Operations	25,739,790	3,291,196	3,585,711	6,876,907
34H021	Residence Hall Technical Support	0	138,927	249,608	388,534
34H030	University Apartments Operations	2,041,858	263,857	115,302	379,159
34H031	Night Assistance Operations	0	126,059	1,434	127,493
34H040	Student Leadership Development	0	0	122	122
34H041	Academic Initiatives and Retention	0	0	10,900	10,900
34H042	Social Justice and Diversity Educ	0	0	3,372	3,372
34H043	Resident Assistant Search	0	0	0	0
34H044	Student Staff Training	0	0	461	461
34H045	Pro-Staff Training	0	0	992	992
34H050	Residence Hall Dining Services Op	1,056,492	316,086	383,299	699,384
34H051	Thomas/Andrews Food Service	49,973	716,961	1,044,082	1,761,043
34H052	Taylor/Lawson Food Service	30,065	391,587	649,833	1,041,419
34H053	Tower Lincoln Douglas Food Service	107,168	572,957	1,066,111	1,639,067
34H054	Carman Food Service	37,848	272,226	288,644	560,870
34H060	Carman Convenience Store	39,203	0	23,379	23,379
34H061	Thomas Convenience Store	81,800	0	52,156	52,156
34H070	Summer Dining	487,210	301,012	276,115	577,127
34H082	Subway	55,633	0	0	0
34H083	Food Court Common Expenses	1,635,625	540,926	925,062	1,465,988
34H090	Panther Catering	495,426	254,058	288,994	543,052
34H091	Java Beanery & Bakery	174,822	52,094	90,380	142,473
34H099	Fixed Costs - Housing	861	4,362,593	9,282,128	13,644,720
34HC01	Hall Council Programs - Carman	1,220	0	4,273	4,273
34HC02	Hall Council Programs - Lawson	1,194	0	4,303	4,303
34HC03	Hall Council Programs - Taylor	1,147	0	2,666	2,666
34HC04	Hall Council Programs - Thomas	1,704	0	5,265	5,265
34HC05	Hall Council Programs - Andrews	1,145	0	5,402	5,402
34HC06	Hall Council Programs - Lincoln	518	0	2,850	2,850
34HC07	Hall Council Programs - Stevenson	813	0	4,117	4,117
34HC08	Hall Council Programs - Douglas	356	0	2,198	2,198
34HC09	Hall Council Programs - Ford	280	0	1,704	1,704
34HC10	Hall Council Programs - McKinney	470	0	2,006	2,006
34HC11	Hall Council Programs - Weller	535	0	2,024	2,024
34HC12	Hall Council Programs - Pemberton	479	0	1,927	1,927
34HC13	Hall Council Programs - Greek Court	47	0	563	563
Total	Student Housing	32,362,639	13,740,651	19,018,303	32,758,954
Student Recreational Center					
346001	Recreational Sports	0	217,576	0	217,576
346003	Rec Center - Addl Maintenance	44,467	0	696	696
Total	Student Recreational Center	44,467	217,576	696	218,272
Textbook Rental Service					
34A000	Textbook Rental Service Operations	2,954,892	299,722	2,091,084	2,390,806
34A001	Textbook Rental Service - Fac Fee	272,951	0	313,674	313,674
Total	Textbook Rental Service	3,227,843	299,722	2,404,758	2,704,480
University Police					
348001	Security	0	0	0	0

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Total	University Police	0	0	0	0
University Union Operations					
34U000	Union General Operations	3,992,984	477,235	57,381	534,616
34U001	Reserve - Union Operations	0	0	0	0
34U002	Union Bookstore	2,082,678	242,089	1,797,970	2,040,059
34U003	Union Bowling Alley	84,363	69,858	24,324	94,182
34U004	Union Business Services	42,002	24,391	38,320	62,712
34U005	Union Custodial	0	277,326	20,244	297,571
34U006	Panther Print & Copy Center	361,331	114,852	206,138	320,989
34U007	Union Hair Salon	330	0	297	297
34U008	Union Liquor Sales	55,276	3,879	22,503	26,383
34U009	Union Panther Pantry	147,107	19,839	91,775	111,614
34U010	Union Parking	29,434	247	261	508
34U011	Union Programming	0	0	2,000	2,000
34U099	Fixed Costs - Union	321	393,569	2,020,242	2,413,811
Total	University Union Operations	6,795,827	1,623,286	4,281,455	5,904,741
VPSA					
340001	Recreation Center - General	1,280,141	0	21,054	21,054
340099	Fixed Costs - Rec Center	16	157,693	736,790	894,483
Total	VPSA	1,280,157	157,693	757,845	915,538
Total	Vice President for Student Affairs	43,710,933	16,038,927	26,463,058	42,501,986

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