

**EASTERN ILLINOIS UNIVERSITY  
FY 2012 REVENUE BOND EXPENDITURES**

	Revenue	Personnel Expenditures	Non Personnel Expenditures	Total Expenditures
<b><u>President</u></b>				
<b>President</b>				
313001 Bond Support Services - Int Audit	0	0	0	0
<b>Total President</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total President</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

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<b><u>Vice President for Business Affairs</u></b>					
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330001	Fixed Costs	0	0	0	0
330002	Lantz & Stadium - General	923,593	0	15,072	15,072
330099	Fixed Costs - Lantz/O'Brien	0	34,914	701,667	736,580
<b>Total Business Affairs</b>		<b>923,593</b>	<b>34,914</b>	<b>716,739</b>	<b>751,652</b>
<b>Facilities Planning and Management</b>					
335001	Facilities Planning & Management	0	0	0	0
335002	Lantz & Stadium Operations	0	146,740	165,597	312,337
335003	Recreation Center Maintenance	0	183,835	62,603	246,438
<b>Total Facilities Planning and Management</b>		<b>0</b>	<b>330,575</b>	<b>228,200</b>	<b>558,775</b>
<b>Treasurer's Office</b>					
331101	Business Services	0	0	0	0
331105	Revenue Bond Fee Clearing	0	0	0	0
<b>Total Treasurer's Office</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Vice President for Business Affairs</b>		<b>923,593</b>	<b>365,489</b>	<b>944,939</b>	<b>1,310,427</b>

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<b><u>Vice President for Student Affairs</u></b>					
<b>Student Housing</b>					
34H001	Housing & Dining Administration	0	809,841	167,394	977,235
34H002	Reserve - Housing & Dining	0	0	300,000	300,000
34H003	Office of Student Standards	0	170,381	7,102	177,483
34H004	Support Programs	0	4,443	0	4,443
34H010	Residential Life	0	984,641	129,198	1,113,839
34H011	Summer Camps	331,932	122,953	45,683	168,636
34H020	Residence Hall Operations	27,680,056	3,478,168	1,040,908	4,519,075
34H021	Residence Hall Technical Support	0	153,603	239,503	393,105
34H030	University Apartments Operations	2,215,666	277,517	126,648	404,165
34H031	Night Assistance Operations	0	131,715	1,898	133,613
34H040	Student Leadership Development	0	0	0	0
34H041	Academic Initiatives and Retention	0	0	1,274	1,274
34H042	Social Justice and Diversity Educ	0	0	3,521	3,521
34H043	Resident Assistant Search	0	0	0	0
34H044	Student Staff Training	0	0	655	655
34H045	Pro-Staff Training	0	0	1,029	1,029
34H050	Residence Hall Dining Services Op	1,116,652	320,434	362,533	682,967
34H051	Thomas/Andrews Food Service	90,558	769,217	1,149,052	1,918,268
34H052	Taylor/Lawson Food Service	29,972	411,926	747,553	1,159,479
34H053	Tower Lincoln Douglas Food Service	91,629	616,204	1,233,453	1,849,657
34H054	Carman Food Service	46,841	310,388	354,742	665,130
34H060	Carman Convenience Store	62,872	0	43,408	43,408
34H061	Thomas Convenience Store	104,301	0	62,772	62,772
34H070	Summer Dining	534,282	306,733	323,765	630,498
34H082	Subway	62,485	0	0	0
34H083	Food Court Common Expenses	1,620,773	522,859	905,776	1,428,635
34H090	Panther Catering	424,940	230,317	245,935	476,252
34H091	Java Beanery & Bakery	177,876	66,954	89,063	156,017
34H099	Fixed Costs - Housing	0	3,231,783	11,221,841	14,453,624
<b>Total Student Housing</b>		<b>34,590,835</b>	<b>12,920,075</b>	<b>18,804,706</b>	<b>31,724,780</b>
<b>Student Recreational Center</b>					
346001	Recreational Sports	0	215,008	0	215,008
346003	Rec Center - Addl Maintenance	46,503	0	65,777	65,777
<b>Total Student Recreational Center</b>		<b>46,503</b>	<b>215,008</b>	<b>65,777</b>	<b>280,785</b>
<b>Textbook Rental Service</b>					
34A000	Textbook Rental Service Operations	3,195,866	425,005	1,642,216	2,067,221
34A001	Textbook Rental Service - Fac Fee	296,927	0	311,376	311,376
<b>Total Textbook Rental Service</b>		<b>3,492,794</b>	<b>425,005</b>	<b>1,953,592</b>	<b>2,378,597</b>
<b>University Police</b>					
348001	Security	0	0	0	0
348002	Reserve - Security Indirect Costs	0	0	0	0
<b>Total University Police</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>University Union Operations</b>					
34U000	Union General Operations	2,570,667	498,431	39,549	537,980
34U001	Reserve - Union Operations	0	0	0	0
34U002	Union Bookstore	2,639,582	229,139	1,980,661	2,209,800
34U003	Union Bowling Alley	71,171	60,253	55,635	115,888
34U004	Union Business Services	37,821	50,582	37,298	87,880
34U005	Union Custodial (954)	(954)	262,660	23,815	286,475
34U006	Panther Print & Copy Center	369,488	143,242	216,179	359,421
34U007	Union Hair Salon	2,229	0	2,036	2,036
34U008	Union Liquor Sales	46,076	3,449	16,918	20,367
34U009	Union Panther Pantry	164,831	21,327	105,761	127,088

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34U010 Union Parking	32,992	99	203	302
34U011 Union Programming	0	0	3,178	3,178
34U099 Fixed Costs - Union	0	423,264	2,151,537	2,574,802
<b>Total University Union Operations</b>	<b>5,933,905</b>	<b>1,692,445</b>	<b>4,632,770</b>	<b>6,325,215</b>
<b>VPSA</b>				
340001 Recreation Center - General	1,343,725	0	19,271	19,271
340099 Fixed Costs - Rec Center	0	157,306	805,766	963,073
<b>Total VPSA</b>	<b>1,343,725</b>	<b>157,306</b>	<b>825,038</b>	<b>982,344</b>
<b>Total Vice President for Student Affairs</b>	<b>45,407,761</b>	<b>15,409,839</b>	<b>26,281,883</b>	<b>41,691,721</b>

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