

**EASTERN ILLINOIS UNIVERSITY  
FY 2011 REVENUE BOND EXPENDITURES**

		<b>Revenue</b>	<b>Personnel Expenditures</b>	<b>Non Personnel Expenditures</b>	<b>Total Expenditures</b>
<b><u>President</u></b>					
<b>President</b>					
313001	Bond Support Services - Int Audit	0	0	0	0
<b>Total</b>	<b>President</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total</b>	<b>President</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

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<b><u>Vice President for Business Affairs</u></b>					
<b>Business Affairs</b>					
330001	Fixed Costs	0	0	0	0
330002	Lantz & Stadium - General	855,552	0	723,660	723,660
330099	Fixed Costs - Lantz/O'Brien	706,863	37,078	669,785	706,863
<b>Total Business Affairs</b>		<b>1,562,415</b>	<b>37,078</b>	<b>1,393,445</b>	<b>1,430,523</b>
<b>Facilities Planning and Management</b>					
335001	Facilities Planning & Management	0	0	0	0
335002	Lantz & Stadium Operations	0	147,575	147,823	295,398
335003	Recreation Center Maintenance	0	188,528	29,161	217,690
<b>Total Facilities Planning and Management</b>		<b>0</b>	<b>336,104</b>	<b>176,985</b>	<b>513,088</b>
<b>Treasurer's Office</b>					
331101	Business Services	0	0	0	0
331105	Revenue Bond Fee Clearing	0	0	0	0
<b>Total Treasurer's Office</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Vice President for Business Affairs</b>		<b>1,562,415</b>	<b>373,181</b>	<b>1,570,430</b>	<b>1,943,611</b>

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<b><u>Vice President for Student Affairs</u></b>					
<b>Student Housing</b>					
34H001	Housing & Dining Administration	0	816,806	176,303	993,109
34H002	Reserve - Housing & Dining	0	0	0	0
34H003	Office of Student Standards	0	177,601	7,321	184,922
34H004	Support Programs	0	4,488	0	4,488
34H010	Residential Life	0	972,136	112,386	1,084,522
34H011	Summer Camps	338,083	120,013	53,618	173,631
34H020	Residence Hall Operations	28,512,182	3,412,361	19,876,032	23,288,393
34H021	Residence Hall Technical Support	0	160,627	153,658	314,285
34H030	University Apartments Operations	2,177,643	265,554	138,915	404,468
34H031	Night Assistance Operations	0	131,947	1,766	133,714
34H040	Student Leadership Development	0	0	28	28
34H041	Academic Initiatives and Retention	0	0	289	289
34H042	Social Justice and Diversity Educ	0	0	680	680
34H043	Resident Assistant Search	0	0	0	0
34H044	Student Staff Training	0	0	208	208
34H045	Pro-Staff Training	0	0	1,025	1,025
34H050	Residence Hall Dining Services Op	1,118,388	310,908	425,952	736,860
34H051	Thomas/Andrews Food Service	49,783	596,607	857,171	1,453,778
34H052	Taylor/Lawson Food Service	90,015	562,976	1,006,664	1,569,640
34H053	Tower Lincoln Douglas Food Service	75,494	548,370	1,072,443	1,620,813
34H054	Carman Food Service	44,356	407,875	555,928	963,803
34H060	Carman Convenience Store	102,057	0	65,685	65,685
34H061	Thomas Convenience Store	102,672	0	63,454	63,454
34H070	Summer Dining	496,544	286,314	274,799	561,114
34H082	Subway	75,135	0	0	0
34H083	Food Court Common Expenses	1,614,787	536,797	854,855	1,391,651
34H090	Panther Catering	490,347	238,532	260,772	499,305
34H091	Java Beanery & Bakery	184,500	64,247	99,595	163,842
34H099	Fixed Costs - Housing	14,527,266	3,937,122	10,460,412	14,397,535
<b>Total Student Housing</b>		<b>49,999,251</b>	<b>13,551,280</b>	<b>36,519,960</b>	<b>50,071,241</b>
<b>Student Recreational Center</b>					
346001	Recreational Sports	0	210,996	0	210,996
346003	Rec Center - Addl Maintenance	49,241	0	16,071	16,071
<b>Total Student Recreational Center</b>		<b>49,241</b>	<b>210,996</b>	<b>16,071</b>	<b>227,066</b>
<b>Textbook Rental Service</b>					
34A000	Textbook Rental Service Operations	3,347,232	424,762	2,852,822	3,277,583
34A001	Textbook Rental Service - Fac Fee	302,698	0	369,619	369,619
<b>Total Textbook Rental Service</b>		<b>3,649,929</b>	<b>424,762</b>	<b>3,222,441</b>	<b>3,647,202</b>
<b>University Police</b>					
348001	Security	0	0	0	0
348002	Reserve - Security Indirect Costs	0	0	0	0
<b>Total University Police</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>University Union Operations</b>					
34U000	Union General Operations	2,715,136	513,177	2,824,526	3,337,703
34U001	Reserve - Union Operations	0	0	0	0
34U002	Union Bookstore	2,113,689	234,507	1,975,443	2,209,949
34U003	Union Bowling Alley	75,358	46,027	39,099	85,125
34U004	Union Business Services	33,919	41,626	33,760	75,386
34U005	Union Custodial	954	239,108	21,593	260,701
34U006	Union Copy Express	339,928	146,977	186,161	333,138
34U007	Union Hair Salon	3,163	0	2,876	2,876
34U008	Union Liquor Sales	53,760	4,665	23,305	27,970
34U009	Union Panther Pantry	163,900	17,154	105,191	122,345

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34U010	Union Parking	31,953	1,345	348	1,692
34U011	Union Programming	0	0	1,960	1,960
34U099	Fixed Costs - Union	2,538,541	483,818	2,075,648	2,559,466
<b>Total University Union Operations</b>		<b>8,070,301</b>	<b>1,728,402</b>	<b>7,289,911</b>	<b>9,018,313</b>
<b>VPSA</b>					
340001	Recreation Center - General	1,417,045	0	1,110,955	1,110,955
340099	Fixed Costs - Rec Center	1,086,494	167,030	919,464	1,086,494
<b>Total VPSA</b>		<b>2,503,539</b>	<b>167,030</b>	<b>2,030,419</b>	<b>2,197,449</b>
<b>Total Vice President for Student Affairs</b>		<b>64,272,262</b>	<b>16,082,470</b>	<b>49,078,802</b>	<b>65,161,272</b>

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