

**EASTERN ILLINOIS UNIVERSITY  
FY 2010 REVENUE BOND EXPENDITURES**

<u>President</u>	Revenue	Personnel Expenditures	Non Personnel Expenditures	Total Expenditures
<b>President</b>				
313001 Bond Support Services - Int Audit	0	0	0	0
<b>Total President</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total President</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

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<b><u>Vice President for Business Affairs</u></b>					
<b>Business Affairs</b>					
330001	Fixed Costs	0	0	0	0
330002	Lantz & Stadium - General	728,572	0	670,968	670,968
<b>Total Business Affairs</b>		<b>728,572</b>	<b>0</b>	<b>670,968</b>	<b>670,968</b>
<b>Facilities Planning and Management</b>					
335001	Facilities Planning & Management	0	0	0	0
335002	Lantz & Stadium Operations	0	143,003	187,539	330,542
335003	Recreation Center Maintenance	0	211,632	28,373	240,005
<b>Total Facilities Planning and Management</b>		<b>0</b>	<b>354,635</b>	<b>215,912</b>	<b>570,547</b>
<b>Treasurer's Office</b>					
331101	Business Services	0	0	0	0
331102	Fixed Costs Prorate - Facilities	4,086,314	664,264	3,410,198	4,074,461
331103	Fixed Costs Prorate - Living	13,616,044	4,060,183	9,495,901	13,556,084
331105	Revenue Bond Fee Clearing	0	0	0	0
<b>Total Treasurer's Office</b>		<b>17,702,358</b>	<b>4,724,446</b>	<b>12,906,099</b>	<b>17,630,545</b>
<b>Total Vice President for Business Affairs</b>		<b>18,430,929</b>	<b>5,079,081</b>	<b>13,792,979</b>	<b>18,872,060</b>

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<b><u>Vice President for Student Affairs</u></b>					
<b>Student Housing</b>					
34H001	Housing & Dining Administration	0	831,766	170,310	1,002,075
34H002	Reserve - Housing & Dining	0	0	0	0
34H003	Office of Student Standards	0	175,037	10,463	185,500
34H004	Support Programs	0	3,620	0	3,620
34H010	Residential Life	0	1,023,946	127,359	1,151,304
34H011	Summer Camps	349,319	83,057	36,125	119,182
34H020	Residence Hall Operations	29,368,720	3,636,293	20,066,997	23,703,291
34H021	Residence Hall Technical Support	0	158,924	205,122	364,046
34H030	University Apartments Operations	2,008,605	230,345	152,660	383,005
34H031	Night Assistance Operations	0	132,086	5,595	137,681
34H040	Student Leadership Development	0	0	64	64
34H041	Academic Initiatives and Retention	0	0	439	439
34H042	Social Justice and Diversity Educ	0	0	103	103
34H043	Resident Assistant Search	0	0	0	0
34H044	Student Staff Training	0	0	804	804
34H045	Pro-Staff Training	0	0	0	0
34H050	Residence Hall Dining Services Op	1,131,882	271,271	378,865	650,137
34H051	Thomas/Andrews Food Service	47,611	546,854	866,607	1,413,461
34H052	Taylor/Lawson Food Service	94,898	552,915	1,080,510	1,633,425
34H053	Tower Lincoln Douglas Food Service	68,540	635,207	993,783	1,628,990
34H054	Carman Food Service	42,185	390,598	619,196	1,009,794
34H060	Carman Convenience Store	123,513	0	75,864	75,864
34H061	Thomas Convenience Store	119,077	0	76,033	76,033
34H070	Summer Dining	521,971	323,067	291,631	614,697
34H082	Subway	78,627	0	0	0
34H083	Food Court Common Expenses	1,644,342	538,156	911,248	1,449,404
34H090	Panther Catering	596,422	274,372	305,337	579,709
34H091	Java Beanery & Bakery	210,037	69,783	108,250	178,033
<b>Total</b>	<b>Student Housing</b>	<b>36,405,749</b>	<b>9,877,297</b>	<b>26,483,364</b>	<b>36,360,661</b>
<b>Student Recreational Center</b>					
346001	Recreational Sports	0	206,760	0	206,760
346002	Reserve - Lantz & Recreation Center	0	0	253	253
346003	Rec Center - Addl Maintenance	50,683	0	32,614	32,614
<b>Total</b>	<b>Student Recreational Center</b>	<b>50,683</b>	<b>206,760</b>	<b>32,867</b>	<b>239,627</b>
<b>Textbook Rental Service</b>					
34A000	Textbook Rental Service Operations	3,355,023	535,962	2,360,161	2,896,123
34A001	Textbook Rental Service - Fac Fee	314,277	0	154,742	154,742
<b>Total</b>	<b>Textbook Rental Service</b>	<b>3,669,299</b>	<b>535,962</b>	<b>2,514,903</b>	<b>3,050,864</b>
<b>University Police</b>					
348001	Security	0	0	0	0
<b>Total</b>	<b>University Police</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>University Union Operations</b>					
34U000	Union General Operations	2,807,737	530,779	2,584,849	3,115,628
34U001	Reserve - Union Operations	0	0	0	0
34U002	Union Bookstore	2,022,811	213,200	1,633,857	1,847,057
34U003	Union Bowling Alley	81,204	47,382	58,717	106,099
34U004	Union Business Services	36,131	46,217	34,018	80,235
34U005	Union Custodial	774	240,778	26,161	266,939
34U006	Union Duplicating	344,694	141,714	196,709	338,423
34U007	Union Hair Salon	2,415	0	2,174	2,174
34U008	Union Liquor Sales	66,990	6,061	25,620	31,680
34U009	Union Lobby Shop	169,937	16,805	111,798	128,603
34U010	Union Parking	35,188	1,651	851	2,502

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34U011 Union Programming	0	0	500	500
<b>Total University Union Operations</b>	<b>5,567,881</b>	<b>1,244,586</b>	<b>4,675,253</b>	<b>5,919,839</b>
<b>VPSA</b>				
340001 Recreation Center - General	1,465,265	0	1,057,450	1,057,450
<b>Total VPSA</b>	<b>1,465,265</b>	<b>0</b>	<b>1,057,450</b>	<b>1,057,450</b>
<b>Total Vice President for Student Affairs</b>	<b>47,158,877</b>	<b>11,864,604</b>	<b>34,763,837</b>	<b>46,628,441</b>

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