

**EASTERN ILLINOIS UNIVERSITY  
FY 2009 REVENUE BOND EXPENDITURES**

	<u>Revenue</u>	<u>Personnel Expenditures</u>	<u>Non Personnel Expenditures</u>	<u>Total Expenditures</u>
<b><u>President</u></b>				
<b>President</b>				
313001 Bond Support Services - Int Audit	0	0	0	0
<b>Total President</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total President</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

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<b><u>Vice President for Student Affairs</u></b>					
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340001	Recreation Center - General	1,467,922	0	1,031,562	1,031,562
346001	Recreational Sports	0	199,552	32,366	231,918
346003	Rec Center - Addl Maintenance	49,800	0	8,379	8,379
348001	Security	0	0	0	0
348002	Reserve - Security Indirect Costs	0	0	0	0
34A000	Textbook Rental Service Operations	3,364,288	449,591	3,034,763	3,484,355
34A001	Textbook Rental Service - Fac Fee	307,170	0	365,517	365,517
34H001	Housing & Dining Administration	0	808,420	188,416	996,836
34H002	Reserve - Housing & Dining	0	0	0	0
34H003	Office of Student Standards	0	184,124	11,823	195,947
34H004	Support Programs	0	3,850	0	3,850
34H010	Residential Life	0	996,935	128,963	1,125,898
34H011	Summer Camps	360,128	87,711	64,724	152,435
34H020	Residence Hall Operations	28,390,128	3,492,328	21,644,422	25,136,750
34H021	Residence Hall Technical Support	0	148,702	153,325	302,027
34H030	University Apartments Operations	1,959,409	247,259	188,380	435,639
34H031	Night Assistance Operations	0	127,835	4,538	132,373
34H040	Student Leadership Development	0	0	0	0
34H041	Academic Initiatives and Retention	0	0	693	693
34H042	Social Justice and Diversity Educ	0	0	478	478
34H043	Resident Assistant Search	0	0	180	180
34H044	Student Staff Training	0	0	1,382	1,382
34H045	Pro-Staff Training	0	0	5,977	5,977
34H050	Residence Hall Dining Services Op	984,749	252,370	385,946	638,316
34H051	Thomas/Andrews Food Service	49,504	499,600	829,770	1,329,370
34H052	Taylor/Lawson Food Service	106,248	529,437	1,059,539	1,588,976
34H053	Tower Lincoln Douglas Food Service	68,340	641,341	943,822	1,585,163
34H054	Carman Food Service	37,384	359,108	523,671	882,779
34H060	Carman Convenience Store	138,156	0	93,843	93,843
34H061	Thomas Convenience Store	141,291	0	79,742	79,742
34H070	Summer Dining	515,470	325,522	302,263	627,785
34H082	Subway	77,617	0	0	0
34H083	Food Court Common Expenses	1,622,724	513,828	896,825	1,410,653
34H090	Panther Catering	564,696	271,078	315,379	586,458
34H091	Java Beanery & Bakery	202,655	56,853	132,263	189,115
34U000	Union General Operations	2,813,292	504,775	2,719,095	3,223,869
34U001	Reserve - Union Operations	0	0	0	0
34U002	Union Bookstore	3,309,922	203,837	2,835,730	3,039,567
34U003	Union Bowling Alley	97,997	46,857	52,279	99,135
34U004	Union Business Services	40,644	44,204	34,713	78,917
34U005	Union Custodial	0	292,496	23,622	316,118
34U006	Union Duplicating	341,232	135,117	206,149	341,266
34U007	Union Hair Salon	6,600	0	6,036	6,036
34U008	Union Liquor Sales	49,412	5,086	26,030	31,116
34U009	Union Lobby Shop	156,621	21,163	105,342	126,506
34U010	Union Parking	33,053	2,828	504	3,332
34U011	Union Programming	0	0	0	0
<b>Total Vice President for Student Affairs</b>		<b>47,256,452</b>	<b>11,451,805</b>	<b>38,438,452</b>	<b>49,890,258</b>
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<b><u>Vice President of Business Affairs</u></b>					
<b>Business Affairs</b>					
330001	Fixed Costs	0	0	0	0
330002	Lantz & Stadium - General	729,604	0	652,848	652,848
<b>Total Business Affairs</b>		<b>729,604</b>	<b>0</b>	<b>652,848</b>	<b>652,848</b>
<b>Facilities Planning and Management</b>					
335001	Facilities Planning & Management	0	0	0	0
335002	Lantz & Stadium Operations	0	140,962	108,319	249,281
335003	Recreation Center Maintenance	0	212,141	18,142	230,283
<b>Total Facilities Planning and Management</b>		<b>0</b>	<b>353,103</b>	<b>126,460</b>	<b>479,563</b>
<b>Treasurer's Office</b>					
331101	Business Services	0	0	0	0
331102	Fixed Costs Prorate - Facilities	3,958,769	681,383	3,301,479	3,982,863
331103	Fixed Costs Prorate - Living	13,155,193	4,081,374	9,186,701	13,268,075
331105	Revenue Bond Fee Clearing	0	0	0	0
<b>Total Treasurer's Office</b>		<b>17,113,962</b>	<b>4,762,757</b>	<b>12,488,180</b>	<b>17,250,937</b>
<b>Total Vice President of Business Affairs</b>		<b>17,843,566</b>	<b>5,115,860</b>	<b>13,267,488</b>	<b>18,383,349</b>

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