		Revenue	Personnel Expenditures	Non Personnel Expenditures	Total Expenditures
<b>President</b>					
President	1				
210001	Unrestricted Gift Clearing	0	0	1,490	1,490
210002	Unrestricted Gift	0	0	2,147	2,147
210003	Educational Activity	16,500	33,617	8,649	42,266
210004	Renewable Energy/BioMass Init	10,000	0	4,825	4,825
Total	President	26,500	33,617	17,112	50,728
Total	President	26,500	33,617	17,112	50,728

		Revenue	Personnel Expenditures	Non Personnel Expenditures	Total Expenditures
Provost and	VPAA				
Academic /	Affairs				
220001	Indirect Costs-VPAA	0	129,320	0	129,320
220002	Integrative Learning Initiative	23,500	0	16,046	16,046
220301	Television Service	286,762	49,497	220,047	269,544
220302	FM Services	1,714	150	426	576
220303	Digital TV Con Comm	80,007	0	117,767	117,767
254001	Television Service	0	(600)	0	(600)
Total A	Academic Affairs	391,983	178,367	354,286	532,654
CASA					
229301	Office of Testing & Evaluation	22,562	12,582	12,913	25,495
229401	Interpreter/Phone Reimbursement	0	0	0	0
229402	Disability Services Breakage	0	0	0	0
229403	Start Smart Program	195	979	0	979
Total C	CASA	22,757	13,561	12,913	26,474
CATS					
22A001	Gregg Triad Printing	6,067	0	11,340	11,340
22A002	Computer Technology Fee	1,083,402	319,466	594,658	914,124
22A003	CATS Misc Non-Appropriated	876	0	3,196	3,196
22A004	Reimbursable Technology	0	0	0	0
Total C	CATS	1,090,345	319,466	609,195	928,660
CEPS					
222001	CEPS Criminal Background Check	3,625	0	523	523
222002	CEPS Post-Baccalaureate Fee	1,905	1,543	884	2,427
222003	ITC Uniprint	2,960	3,036	495	3,531
222004	Center For Educational Studies	4,125	2,500	133	2,633
222005	Teaching & Learning With Technology	0	0	0	0
222006	MTIEP Registration Fees	870	0	0	0
222007	IMC Materials	12,309	0	12,144	12,144
222101	Counseling & Stu Dev Material Fee	411	0	524	524
222102	CSD External Grad Asst	9,680	8,000	609	8,609
222103	CSD Post Grad Certification Eval	150	0	500	500
222201	Reading Tutorial EC/ELE/MLE	600	0	578	578
222301	Administrator's Roundtable	7,918	0	9,444	9,444
222401	Health Studies First Aid/CPR	4,171	195	4,953	5,147
222402 222501	Health Studies Public Service Fees	980	150 0	1,656	1,806
222501	Physical Education Material Fee Towel Fees	18,034 755	0	19,742 2,178	19,742 2,178
222502	Adult Fitness Program	11,227	0	11,676	11,676
222503	Fitness Assessment	4,050	0	25	25
222505	IHSA State Badminton	9,207	1,852	7,859	9,710
222601	Recreation Admin Field Trip	0,207	0	0	0
222801	Special Education Profile Fees	2,592	0	3,534	3,534
222802	Youth Program	660	0	342	342
222803	Integrative Learning Award Sp Ed	2,500	ů O	0.12	042
Total C		98,729	17,275	77,798	95,073
		, -	,		
221010	Arts and Humanities Doudna Programs	0	0	0	0
221010	Art Sales	65,358	0	65,201	65,201
221201	Art Department Printing	862	0	162	162
221210	Communications Studies Lab Fee	750	0	2,071	2,071
221301	Communications Studies Lab Print	27	0	2,071	2,071
221502	Foreign Language Lab Service	759	0	919	919
221601	Integrative Learning Award History	2,500	0	0	919
221001	anogrativo Econting / ward filotory	2,000	0	0	0

		Revenue	Personnel Expenditures	Non Personnel Expenditures	Total Expenditures
221701	- Student Publications	331,971	218,864	113,448	332,312
221702	Journalism Instructional Support	6,480	0	4,364	4,364
221703	Journalism Lab Printing	0	0	0	0
221704	Journalism Public Service Programs	3,634	1,200	2,657	3,857
221801	Band	0	2,400	27,993	30,393
221803	Music Preparatory Program	13,753	12,194	166	12,360
221804	Music Public Service	9,272	114	7,183	7,296
221805	Jazz Band Non-Academic Activities	7,499	806	3,981	4,787
221806	University Band	5,726	175	7,474	7,649
221901	Integrative Learning Award Phil	0	0	0	0
221A01	Tarble Arts Center - Operating	94,222	33,471	42,330	75,801
221A02	Tarble Arts Center - Gift Shop	10,075	0	9,445	9,445
221A03	Tarble Arts Center - Programs	6,268	1,175	5,016	6,191
221A04	Doudna Programs	187,598	210	175,430	175,640
221B02	Theatre Arts Course Fees	1,280	0	1,847	1,847
221B03	Dramatic Performances	19,389	1,679	24,519	26,198
221B04	Theatre Computer Lab	2	0	0	0
Total C	College of Arts and Humanities	767,426	272,288	494,215	766,503
College of		70 700	0	00.054	00.054
223101	Biological Sciences Lab Fee	70,722	0	69,954	69,954
223102	Biological Sci Computer Lab Print	12	0	273	273
223201	Chemistry Breakage	38,360	0	39,037	39,037
223301	CDS Lab Printing	989	•	943	943
223302	SLH Clinic Services	69,768	10,320	49,956	60,276
223401 223501	Economics Lab 2609 Printing	25	0	141	141
223501	Geology-Geography Course Charges	20,131	0 0	11,536	11,536
223502	Geographic Information Analysis Lab	0	0	1,350 0	1,350
223503	Geology-Geography Field Trips GIS Geographic Information Systems	-	1,276	8,812	0
223505	Math & Computer Science Printing	8,240 360	1,270	401	10,088 401
223601	Math and Comp Sci Education Events	360 0	0	401	401
223701	Physics Course Fees	8,054	0	7,756	7,756
223801	Model Illinois Government - Local	320	0	0	0
223803	Moot Court	760	0	97	97
223901	Psychological Assessment	1,560	0	3,232	3,232
223902	Psychology Research Methods	2,131	0	2,254	2,254
223903	Psychology Testing and Services	615	0	2,201	2,204
223904	Integrative Learning Award Psych	2,500	0	1,678	1,678
223A01	Sociology Statistics Lab Fee	1,050	0	771	771
223B01	Nursing Course Fee Account	1,105	0	1,752	1,752
	College of Sciences	226,701	11,596	199,942	211,538
Enrollment	Management				
22B001	Transcript	158,251	145,923	49,683	195,606
Total E	- Enrollment Management	158,251	145,923	49,683	195,606
Grad Sch F	Research and Intl Studies				
227001	Graduate Student Advisory Council	6,312	0	5,303	5,303
227201	Indirect Costs-Res & Spons Prgms	(8,264)	32,329	9,027	41,356
227301	International Fee	34,420	21,430	17,399	38,830
227303	Exchange Tuition and Fee	238,068	0	295,417	295,417
227305	Study Abroad Local 2	57,879	81,576	(240)	81,336
Total (	Grad Sch Research and Intl Studies	328,415	135,335	326,907	462,242
Honors Co					
228001	Honors Public Service	0	0	0	0
228002	Honors College NSE	1,050	0	954	954

		Revenue	Personnel Expenditures	Non Personnel Expenditures	Total Expenditures
Total H	enors College	1,050	0	954	954
LCBAS					
224001	Business & Technology Institute	16,528	0	0	0
224002	Business Solutions Center	52,081	31,464	30,300	61,763
224101	School of Business Course Fee	13,748	0	14,184	14,184
224102	LCBAS Computer Lab Sales & Service	1,856	0	2,312	2,312
224103	School of Business Sales	75	0	0	0
224104	Sch of Bus Eductl Svs Activities	320	0	280	280
224201	FCS Breakage	16,169	0	15,124	15,124
224202	Klehm Copier	21	0	12	12
224203	Internship Experiences	1,455	0	1,613	1,613
224204	Child Development Laboratory	13,140	0	10,638	10,638
224205	FCS Educational Events	70	0	70	70
224206	Convention Trade Show Field Trips	0	0	0	0
224207	FCS Stu Catering -Quality Food Exp	21,998	1,337	22,009	23,346
224208	Etiquette Dinners	1,915	0	1,656	1,656
224209	Portion Size Me	(449)	0	3,067	3,067
224401	Technology Sales	25,305	0	23,675	23,675
224402	OPD Portfolio	995	30	1,757	1,787
224404	Integrative Learning Awd Technology	2,500	0	956	956
Total L	.CBAS	167,726	32,830	127,654	160,484
Library Ser	Nicos				
225002	Media Center - Local	6,496	388	5,910	6,298
225002	Booth Lbry Copy Mach & Laser Print	97,898	0	127,241	127,241
225003	Booth Library Bound Thesis	6,612	0	4,346	4,346
225004	Circulation Lost Book Processing	9,275	608	18,395	19,003
		120,282	996	155,892	156,888
	-	120,202		100,002	100,000
	Continuing Education		70.4	0.404	
226001	Board of Trustees Portfolio	2,682	734	2,401	3,136
226002	Geology Field Study - Odd Year	0	0	0	0
226003	Geology Field Study - Even Year	24,953	0	24,953	24,953
226005	Outdoor Education Unique Charges	7,316	0	7,296	7,296
226022	Elementary Education Field Trip	0	0	0	0
226026	Continuing Education Credit General	0	850	1,756	2,606
226027	Continuing Education Fee	1,279,502	751,058	253,452	1,004,510
226028	General Fund-Non-Credit	88,945	77,870	5,264	83,134
226029	Mathematics Public Service	4,600	0	3,850	3,850
226031	Elderhostel	0	0	139	139
226032	History Conference	2,681	0	3,514	3,514
226034	Illinois Municipal Treasurers Inst	22,050	0	21,318	21,318
226035	Historical Symposium	3,420	0	4,319	4,319
226036	Art Conference	5,475	0	5,899	5,899
226037	Community Service	1,961	0	2,590	2,590
226038	Art Camp	34,724	9,300	23,503	32,803
226039	ICTM Leadership Conference	52,254	3,594	53,762	57,356
226040	Vocational Curriculum	0	0	0	0
226041	Campus Staff In-Service Programs	81	0	111	111
226042	Literature Conference	2,314	0	2,314	2,314
226045	Admissions Counselor Conference	0	0	0	0
226046	Cooperative Programs	12,832	7,734	6,499	14,233
226047	Paralegal Certificate Course	0	0	(3)	(3)
226048	Education to Go	4,001	0	4,001	4,001
226049	Non Credit Educational Trips	0	0	39	39
226053	Academy of Lifetime Learning	7,129	1,666	6,464	8,130
226055	Summer of Excellence	8,190	3,249	2,689	5,939

		Personnel	Non Personnel	Total
	Revenue	Expenditures	Expenditures	Expenditures
226056 Faculty Led Int'l Study Abroad	616,366	0	600,623	600,623
226058 Midwest Organic Chem Symposium	7,506	300	4,268	4,568
Total School of Continuing Education	2,188,982	856,356	1,041,019	1,897,375
Total Provost and VPAA	5,562,646	1,983,993	3,450,459	5,434,453

		Revenue	Personnel Expenditures	Non Personnel Expenditures	Total Expenditures
VP for Unive	ersity Advancement				
University	Advancement				
254003	Digital TV Con Comm	0	0	0	0
256001	State License Plate Scholarship	4,250	0	4,000	4,000
256002	Licensing	2,495	0	1,628	1,628
256003	Commencement Photo & Announcements	2,670	0	4,750	4,750
256004	Commencement Fee	28,840	522	30,133	30,655
Total L	Iniversity Advancement	38,255	522	40,510	41,033
Total \	/P for University Advancement	38,255	522	40,510	41,033

		Revenue	Personnel Expenditures	Non Personnel Expenditures	Total Expenditures
Vico Prosido	nt for Business Affairs	Revenue	Experiances	Experiances	Experialtures
Budget Off 232001	ice Plang & Instnl Research-Local	1,000	0	838	838
	Budget Office	1,000	0	838	838
		1,000	Ū	000	050
Business A					
230001	COPS 2005 Campus Improvement	645,208	0	645,208	645,208
230003 230004	Automobile Self-Insured Phy Damage	12,175	0	8,248	8,248
230004 230005	Corporate Card Operations Indirect Costs-Grant Service Fee	120,358 0	0 0	4,844 3,420	4,844
230005	Indirect Costs-Operations & Maint	0	0	3,420 0	3,420 0
230000	Parking Facilities	880,008	101,755	565,400	667,155
230008	University Lounge Facilities	93,466	52,413	23,238	75,651
230009	Self Insurance-Settlement Fund	00,400	0	1,852	1,852
230010	Campus Improvement Projects	1,456,867	0	17,059	17,059
230011	Science Bldgs Def Main Reduction	670,585	0	582,896	582,896
Total E	Business Affairs	3,878,667	154,168	1,852,165	2,006,333
	In a start Management				
235001	lanning and Management FPM Maintenance	23,636	10,581	12,942	23,523
235001	Recycling	30,165	18,793	9,730	28,523
235005	Indirect Costs-FPM	0	21,732	13,323	35,054
235008	New Campus Projects	7,954,822	2,780,435	5,349,267	8,129,702
2350D7	ESCO Support	74,671	2,700,700	74,671	74,671
2350D8	Lumpkin Water Damage 2010	15,899	0	15,899	15,899
235100	Facilities Local Projects	0	0	0	0
235101	Garage Revolving	241,435	95,499	89,634	185,132
235102	Central Stores-Maint Materials	825,170	0	831,338	831,338
235201	Energy Monitoring Support	179,787	1,012	34,330	35,342
235510	Lantz Arena Floor/Storm Damage 2008	0	0	11,543	11,543
235601	Renewable Energy Center/Campus Util	965,400	0	965,400	965,400
Total F	acilities Planning and Management	10,310,984	2,928,052	7,408,076	10,336,128
Human Res	sources				
233002	Personnel Security Background Check	16,324	0	10,286	10,286
Total H	luman Resources	16,324	0	10,286	10,286
		-,-			-,
234002	n Technology Services Computer Network Fee	044 697	142,469	958,354	1 100 922
234002	Inform Tech Services	944,687 512,046	250,727	958,354 61,379	1,100,823 312,106
234003	Microcomputer Maint & Network Sup	512,046 323,585	229,321	43,913	273,233
234004	Postage	372,040	10,610	392,043	402,653
234103	EASTEL	1,315,747	183,839	1,087,627	1,271,466
234104	Campus Card Office	125,640	16,660	174,357	191,017
	nformation Technology Services	3,593,745	833,625	2,717,674	3,551,298
<b>T</b>	0.00	, ,			
Treasurer's 231101	Student Activity Clearing	0 001	0	8,821	0.001
231101	Student Fee Clearing	8,821 0	0 0	0,021 0	8,821 0
231102	Accounting and Investment Services	64,160	58,073	23,734	81,807
231104	Finance Charge-Bad Debt	1,762,855	141,285	1,574,288	1,715,573
231104	Indirect Costs-Clearing	254,139	0	1,374,200	1,715,575
231105	Indirect Costs-Business Office	(8,264)	0	81,170	81,170
231201	University Service Fee	303,471	232,035	0	232,035
231301	Benefits Services	5,971	0	918	918
231302	Indirect Costs - Personnel	0,071	34,045	6,116	40,161
		2,391,154	465,438	1,695,047	2,160,485
Total V	/ice President for Business Affairs	20,191,875	4,381,282	13,684,086	18,065,368
		20,131,073	7,001,202	10,007,000	10,000,000

	_	Revenue	Personnel Expenditures	Non Personnel Expenditures	Total Expenditures
Vice Preside	nt for Student Affairs				
Career Serv					
241001	Career Services	48,300	25,798	15,077	40,875
Total C	areer Services	48,300	25,798	15,077	40,875
Counseling	Center				
242001	Counseling Ctr Consultation/Testing	40,255	10,785	30,833	41,618
Total C	ounseling Center	40,255	10,785	30,833	41,618
Financial A	id				
243001	Licensing Scholarship	8,555	0	6,560	6,560
243002	Grant-In-Aid Athletics	2,203,327	0	2,284,298	2,284,298
243003	Grant-In-Aid General	344,971	0	350,170	350,170
243004	SEDS	296,638	0	300,732	300,732
243005	Insurance Student	1,576,164	177,047	1,189,744	1,366,790
243007	Athletic Insurance FY12	0	0	160	160
243008	Indirect Costs-Financial Aid	79,769	0	0	0
243009	Athletic Insurance FY11	109,950	0	107,861	107,861
243010	Athletic Insurance FY09	0	0	1,805	1,805
243011	Athletic Insurance FY10	0	0	39,727	39,727
243012	Veterans Services Reporting Fee	1,582	0	1,335	1,335
Total F	inancial Aid	4,620,955	177,047	4,282,392	4,459,438
Health Serv	ices				
244001	Health Service	1,924,618	1,459,115	650,220	2,109,335
244002	Pharmacy	368,916	148,718	111,858	260,575
244003	Health Education and Promotion	950	0	748	748
244004	Indirect Costs-Safety Programs	0	0	1,866	1,866
244005	Traffic Safety-Gen Operations	1,495	0	30	30
Total H	lealth Services	2,295,980	1,607,833	764,722	2,372,554
Intercollegi	ate Athletics				
24E001	Athletic Income	3,861,324	0	34,277	34,277
24E002	Athletic Operations	0	1,552,608	480,469	2,033,078
24E003	Athletic Equipment Purchases	0	0	8,233	8.233
24E004	Cheerleaders	0	0	5,544	5,544
24E006	Guarantees	0	0	12,500	12,500
24E007	Home Management	0	49,490	35,737	85,226
24E008	Capital Project Debt	0	0	200,000	200,000
24E009	Athletics Special Events	197,347	48,260	172,292	220,552
24E010	Training Room	0	0	69,991	69,991
24E011	Equipment Room	394	2,850	11,605	14,455
24E012	Awards	0	0	0	0
24E013	Promotions	2,392	600	11,227	11,827
24E014	Officials	0	275	115,133	115,408
24E015	Pink Panthers	0	0	6,070	6,070
24E016	Post Season Activities	0	0	10,783	10,783
24E017	Programs and Brochures	0	0	29,173	29,173
24E019	Media & Public Relations	0	1,200	20,048	21,248
24E020	Academic Enhancement	0	7,568	10,821	18,389
24E021	OVC Football FCS Promotions	2,820	600	11,349	11,949
24E023	Strength and Conditioning	0	0	22,781	22,781
24E025	Men's Basketball Enhancement Fund	0	0	0	0
24E026	Women's Basketball Enhancement Fund	0	0	0	0
24E028	Cheerleaders Fundraising	8,433	0	10,733	10,733
24E029	Promotions Fundraising	9,781	0	7,035	7,035
24E029	0	-,		,	
24E029 24E030	Pink Panthers Fundraising	21,497	0	23,679	23,679

24EM01     Mers NCAA Playoff Championship     0     0     0     0       24EM02     More Baskatball     23,566     251     104,741     105,6       24EM02     More Baskatball     23,566     256     156,459     1611       24EM05     More Socor     0     0     25,895     2532     2532     2532     2532     2532     2532     2532     2532     2532     2532     2532     2532     2532     2532     2532     2532     2532     2532     2532     2542     <			_	Personnel	Non Personnel Expenditures	Total
24EM02     Mens Basketball     22,888     251     104,791     105,499       24EM03     Mens Goff     0     0     25,995     255,000       24EM04     Mens Shocer     1,500     56     35,830     355,224       24EM04     Mens Shocer     1,500     56     35,830     355,224       24EM04     Mens Tanck     4,774     0     56,868     66,868       24EM11     Mens Forball     97,399     132     352,104     352,2       24EM12     Mens Fack     1,774     0     56,868     66,0       24EM12     Mens Fackeball Fundraising     2,200     0     0     2       24EM22     Mens Socer Fundraising     2,2401     3,020     18,484     21,1       24EM24     Men's Socer Fundraising     2,412     0     22     2       24EM24     Men's Tack Fundraising     2,412     0     22     2       24EM24     Men's Tack Fundraising     1,026     0     7,342     7,342       24EM03     Womens Socer <th>0451404</th> <th>Mana NOAA Diawa#/ Obarrasianahin</th> <th></th> <th>-</th> <th>•</th> <th>-</th>	0451404	Mana NOAA Diawa#/ Obarrasianahin		-	•	-
24EM03     Mens Baskebal     23.581     5.106     156.499     161.2       24EM04     Mens Socor     1.500     56     35.830     352.2       24EM04     Mens Swinning     0     0     22.302     22.32       24EM04     Mens Swinning     0     0     23.322     22.32       24EM04     Mens Tack     4.774     0     56.868     69.6       24EM11     Mens Tack     4.774     0     56.868     69.6       24EM22     Men's Baskall Fundraising     2.500     0     0     24.2       24EM22     Men's Baskall Fundraising     2.401     3.020     0     2.4       24EM23     Men's Gof Fundraising     3.205     0     0     2.4     2.4402     0     2.29     2.2     2.4     2.4     0     2.29     2.2     2.4     2.4     0     2.3.8     2.4     2.4     0     2.3.8     2.4     2.4     2.4     2.4     2.4     2.4     2.4     2.4     2.4     2.4     2.4 </td <td></td> <td>• • •</td> <td></td> <td></td> <td></td> <td>0</td>		• • •				0
24EM05     Mens Socier     0     0     0     25,985     25,5       24EM06     Mens Socier     1,500     56     35,830     35,5       24EM06     Mens Tennis     0     0     22,302     22,302     22,302       24EM01     Mens Tenck     4,774     0     58,668     66,66     35,830     35,51     33,21     352,104     352,22       24EM11     Mens Football Fundraising     23,2401     302,00     0     0     24,212     34,241     33,200     1,21     34,241     34,386     1,41     34,241     34,241     34,386     1,41     34,241     34,386     1,41     34,441     34,441     34,441     34,441     34,441     34,444     34,441     34,441						105,032
24EM06     Mens Sokniming     1.500     56     35,830     35,5       24EM07     Mens Swimming     0     0     22,372     22,37       24EM08     Mens Track     4,774     0     56,668     56,66       24EM11     Mens Tack     4,774     0     56,668     56,66       24EM21     Men's Football Fundraising     2,500     0     0     242,412     3,020     18,484     21,520       24EM21     Men's Baseball Fundraising     960     0     2,440     2,530     0     0       24EM23     Men's Solif Fundraising     3,205     0     0     2,440,2     3,440     2,530     0     0     2,440,2     3,440,233     2,412     0     2,29     2,242,23     2,442,23     Men's Somming Fundraising     1,0,468     3,84     1,380,6     1,41,42     2,440,23     4,42,42,43     2,42,52     2,42,52     2,42,52     2,42,52     2,42,52     2,42,52     2,42,52     2,42,52     2,42,52     2,42,52     2,42,52     2,42,50     0,43,50     6,51						161,565
24EM07     Mems Tennis     0     0     23.302     22.302       24EM08     Mems Tends     0     0     23.872     23.3       24EM14     Mems Frack     4.774     0     58.668     66.6       24EM11     Mems Football Fundraising     23.501     0     0     24.2       24EM23     Meris Baskeball Fundraising     990     0     2.440.2     3.494     2.1       24EM23     Meris Socce Fundraising     990     0     0     2.440.2     2.412     0     2.9     2.2       24EM23     Meris Socce Fundraising     0.458     38.4     13.306     14.4       24EM24     Meris Tensi Fundraising     10.458     38.4     13.306     14.4       24EW20     Womens Soccer     95     68     0     23.26     2.4       24EW03     Womens Soccer     95     68     49.408     4.0     2.4     2.4     2.2     2.2     2.2     2.2     2.2     2.2     2.2     2.2     2.2     2.2     2.2						25,985
24EM08     Mens Tennis     0     0     23,872     23,872       24EM06     Mens Track     4,774     0     56,668     56,6       24EM11     Mens Tack     17,399     132     352,104     352,2       24EM22     Men's Baseball Fundraising     3,200     0     0     24,24       24EM22     Men's Baseball Fundraising     32,201     3,202     18,494     21,3       24EM22     Men's Solf Fundraising     3,205     0     0     24,24     0     229     2       24EM22     Men's Tack Fundraising     10,458     384     13,806     14,4       24EW20     Womens Softhall     10,26     0     73,452     73,3       24EW04     Womens Softhall     10,26     0     23,089     23,0       24EW05     Womens Softhall     10,26     0     23,089     23,0       24EW06     Womens Softhall     1,29     0     51,387     51,3       24EW04     Womens Softhall     1,29     0     23,289     3,2 </td <td></td> <td></td> <td></td> <td></td> <td></td> <td>35,886</td>						35,886
24EM09     Mens Track     4.774     0     56,668     50,0       24EM11     Mens Football Fundraising     2.500     0     0     0       24EM22     Men's Baseball Fundraising     32,401     3,020     18,444     21,8       24EM23     Men's Baseball Fundraising     950     0     2,940     2,5       24EM24     Men's Socer Fundraising     950     0     0     0       24EM24     Men's Socer Fundraising     2,042     0     29     2       24EM25     Men's Trans Fundraising     10,468     384     13,806     14,4       24EM24     Men's Trans Fundraising     10,468     384     13,806     14,4       24EW03     Womens Socier     95     66     49,408     44,9,4       24EW04     Womens Socier     95     66     49,408     44,9,4       24EW06     Womens Socier     95     66     13,327     11,4       24EW04     Womens Socier     95     66     13,327     12,4       24EW04     Wo						22,302
24EM11     Mens Football     97,399     132     252,104     352,20       24EM22     Men's Football Fundraising     2,500     0     0       24EM22     Men's Baskball Fundraising     3,220     13,020     18,494     21,1       24EM25     Men's Colf Fundraising     68     0     0     24EM26     Men's Sourt Fundraising     68     0     0       24EM25     Men's Sourt Fundraising     2,412     0     2,228     2     2       24EM26     Men's Torack Fundraising     10,458     384     13,806     14,4       24EM20     Men's Torack Fundraising     10,458     384     13,806     14,4       24EM20     Womens Sothall     1,026     0     73,452     73,4       24EW00     Womens Sothall     1,026     0     24,262     24,4       24EW00     Womens Sothall     1,029     0     51,357     51,1       24EW00     Womens Tonks     1,929     0     53,357     51,1       24EW00     Womens Sothall Fundraising     0						23,872
24EM21     Men's Football Fundraising     2,500     0     0       24EM22     Men's Basekelball Fundraising     950     0     2,940     2,3       24EM23     Men's Basekelball Fundraising     950     0     0     2,4       24EM26     Men's Soccer Fundraising     3,205     0     0     0       24EM26     Men's Tonis Fundraising     2,412     0     2,29     2       24EM27     Men's Tonis Fundraising     10,458     3,84     13,806     14,4       24EM20     Men's Tonis Fundraising     10,458     3,84     13,806     14,4       24EW03     Womens Soccer     95     68     49,408     449,4       24EW04     Womens Soccer     95     68     49,408     449,4       24EW06     Womens Tack     1,929     0     23,246     23,24       24EW04     Womens Tack     1,929     0     64,350     64,350       24EW04     Womens South Fundraising     2,008     56     11,372     11,4       24EW26     Wome						56,668
24EM22     Mer's Baseball Fundraising     32,201     3,020     18,494     21,4       24EM23     Mer's Baseball Fundraising     950     0     2,940     2,5       24EM25     Mer's Socer Fundraising     3,025     0     0     24       24EM27     Mer's Socer Fundraising     2,840     3,73     2     2       24EM27     Mer's Tack Fundraising     10,458     384     13,806     14,4       24EM20     Wornens Sothall     1,026     0     73,452     73,3       24EW00     Wornens Sothall     1,026     0     24,326     24,4       24EW00     Wornens Sothall     1,929     0     51,387     51,3       24EW00     Wornens Tack     1,929     0     51,387     51,3       24EW00     Wornens Tack     1,929     0     63,350     64,4       24EW00     Wornens Tack     1,929     0     63,350     64,4       24EW00     Wornens Tack     1,929     0     63,366     64,4       24EW20     Wornen					352,104	352,236
24EM23     Mer's Basketball Fundraising     990     0     2,440     2,400       24EM25     Mer's Golf Fundraising     3,205     0     0       24EM25     Mer's Soccer Fundraising     3,205     0     0       24EM25     Mer's Tennis Fundraising     2,412     0     2.29     2       24EM28     Mer's Tennis Fundraising     10,458     3.84     13,806     14,4       24EW20     Worners Soccer     95     68     49,408     49,40       24EW03     Worners Soccer     95     68     49,408     49,92       24EW06     Worners Soccer     95     68     49,408     49,92       24EW06     Worners Track     1,929     0     51,387     51,1       24EW08     Worners Track     1,929     0     64,350     64,350       24EW20     Worners Track     1,929     0     64,350     64,350       24EW20     Worners Track Fundraising     2,058     56     11,372     11,4       24EW20     Worners Track Fundraising		•				0
24EM26     Men's Goter Fundraising     3,205     0     0       24EM26     Men's Socer Fundraising     3,205     0     0       24EM27     Men's Sovieming Fundraising     2,412     0     229     2       24EM27     Men's Track Fundraising     1,0,26     0     7,3,452     7,3,452       24EW29     Womens Softball     1,0,26     0     7,3,452     7,3,452       24EW00     Womens Softball     1,0,26     0     0     24,326     24,24       24EW00     Womens Softball     1,0,26     0     0     23,246     24,23       24EW07     Womens Teark     1,929     0     51,387     51,337     24,212     22,212     22,212     24,212<		-		3,020		21,514
24EM26     Meris Socer Fundraising     3,205     0     0       24EM27     Meris Somming Fundraising     868     0     378     3       24EM28     Meris Trenis Fundraising     10,458     384     13,806     14,4       24EM20     Meris Track Fundraising     10,458     384     13,806     14,4       24EW03     Womens Basketball     18,190     5,106     156,572     161,0       24EW06     Womens Soccer     95     68     49,408     49,40       24EW07     Womens Soccer     95     68     49,408     49,40       24EW08     Womens Track     1,929     0     21,387     51,37       24EW09     Womens Track     1,929     0     64,350     64,32       24EW11     Womens Soltpall Fundraising     0     0     0     22,212     22,212     22,212     22,212     22,212     22,212     22,212     22,212     22,212     22,212     22,212     22,212     22,212     22,212     22,214     24,212,212     24,212,212	24EM23	•		0	2,940	2,940
24EM27     Men's Stmins Fundraising     868     0     378     22       24EM28     Men's Tennis Fundraising     2,412     0     229     24       24EM28     Men's Tennis Fundraising     10,458     384     13,806     14,1       24EW02     Womens Softball     10,266     0     73,452     73,4       24EW03     Womens Softball     10,266     0     0     24,326     24,24       24EW05     Womens Colf     0     0     0     23,089     23,00       24EW06     Womens Sector     95     668     49,408     44,90       24EW07     Womens Tennis     0     0     23,089     23,00       24EW10     Womens Rugby     0     32,299     3,3     24EW10     Womens Sulphyland     2,500     0     64,350     64,350     64,350     64,350     44EW20     Women's Sulphyland Fundraising     2,000     51,387     51,372     11,4     24EW20     Women's Softball Fundraising     2,000     63,386     0     0     24EW20     Women's		Men's Golf Fundraising	68	0	0	0
24EM28     Men's Track Fundraising     2,412     0     229     2       24EM20     Wen's Track Fundraising     10,458     384     13,806     14,1       24EW20     Womens Softball     1,026     0     73,452     72,4       24EW03     Womens Basketball     18,190     5,106     156,572     161,6       24EW06     Womens Soccer     95     68     49,408     44,9       24EW07     Womens Soccer     95     68     49,408     42,9       24EW08     Womens Soccer     95     68     49,408     42,9       24EW08     Womens Tennis     0     0     23,089     23,0       24EW10     Womens Track     1,929     0     51,337     51,1       24EW21     Women's Toak Fundraising     3,836     0     3,299     3,3       24EW22     Women's Softball Fundraising     1,000     0     0     24       24EW23     Women's Softball Fundraising     2,055     100     229     2       24EW24     Women's	24EM26	-	3,205	0	0	0
24EW29     Wen's Track Fundraising     10,458     384     13,806     14,1       24EW02     Womens Softball     1,026     0     73,452     73,4       24EW03     Womens Golf     0     0     24,326     24,3       24EW06     Womens Soccer     95     68     9,408     49,408       24EW07     Womens Soccer     95     68     9,408     424       24EW08     Womens Track     1,929     0     51,387     51,3       24EW09     Womens Track     1,929     0     64,350     64,3       24EW20     Women's Rugby Fundraising     20,058     56     11,372     11,4       24EW21     Women's Soctar Fundraising     20,058     56     11,372     11,4       24EW22     Women's Soctar Fundraising     1,000     0     0     24EW23     Women's Soctar Fundraising     2,355     100     299     2       24EW28     Women's Track Fundraising     1,043     384     13,800     14,14       24EW28     Women's Track Fundraising	24EM27	Men's Swimming Fundraising	868	0	378	378
24EW02     Womens Softball     1,026     0     73,452     73,2       24EW03     Womens Socter     10,016     156,572     161,6       24EW06     Womens Soccer     95     68     49,408     449,4       24EW07     Womens Soccer     95     68     49,408     449,4       24EW07     Womens Tennis     0     0     23,246     23,24       24EW08     Womens Track     1,929     0     51,387     51,3       24EW10     Womens Rugby     0     32     22,212     22,2       24EW11     Women's Rugby Fundraising     3,386     0     3,299     3,3       24EW21     Women's Solg-Fundraising     20,058     56     11,372     11,4       24EW23     Women's Saketball Fundraising     20,058     56     11,372     11,4       24EW24     Women's Solid-Fundraising     2,355     100     299     2       24EW24     Women's Solid-Fundraising     3,354     1,476,148     2,676,193     4,364       701     Intercoll	24EM28	Men's Tennis Fundraising	2,412	0	229	229
24EW03     Womens Basketball     18,190     5,106     156,572     161,1       24EW05     Womens Golf     0     0     24,326     24,326       24EW06     Womens Swimming     0     0     23,246     23,24       24EW08     Womens Tranis     0     0     23,246     23,32       24EW09     Womens Track     1,929     0     51,387     51,32       24EW10     Womens Rugby     0     32     22,212     22,212     22,212     22,212     24EW20     Women's Rugby Fundraising     0     0     64,350     64,3     3,299     3,3     64,350     64,3     3,249     3,3     24EW20     Women's Soltball Fundraising     0     0     0     0     24EW20     Women's Socter Fundraising     1,000     0     0     24EW20     Women's Socter Fundraising     2,355     100     299     2     2     2     2     2     2     2     2     2     2     2     2     2     2     2     2     2     2 <td>24EM29</td> <td>Men's Track Fundraising</td> <td>10,458</td> <td>384</td> <td>13,806</td> <td>14,190</td>	24EM29	Men's Track Fundraising	10,458	384	13,806	14,190
24EW05     Womens Golf     0     0     24.326     24.326       24EW06     Womens Soccer     95     68     49.408     49.403       24EW07     Womens Tennis     0     0     23.089     23.0       24EW08     Womens Track     1.929     0     51.387     51.1       24EW01     Womens Rugby     0     32     22.212     22.2       24EW11     Women's Rugby Fundraising     3.836     0     3.299     3.3       24EW21     Women's Volleyball Fundraising     20.058     56     11.372     11.4       24EW22     Women's Golf Fundraising     1.000     0     0     24EW24     Women's Golf Fundraising     2.355     100     299     3       24EW24     Women's Tennis Fundraising     2.355     100     299     3       24EW27     Women's Tennis Fundraising     1.043     384     1.3501     14.1       Total Intercollegiate Athletics     4.421,634     1.678,148     2.676,193     4.354,3       247001     New Student Programs	24EW02	Womens Softball	1,026	0	73,452	73,452
24EW05     Womens Golf     0     0     24.326     24.326       24EW06     Womens Soccer     95     68     49.408     49.403       24EW07     Womens Tennis     0     0     23.089     23.0       24EW08     Womens Track     1.929     0     51.387     51.1       24EW01     Womens Rugby     0     32     22.212     22.2       24EW11     Women's Rugby Fundraising     3.836     0     3.299     3.3       24EW21     Women's Volleyball Fundraising     20.058     56     11.372     11.4       24EW22     Women's Golf Fundraising     1.000     0     0     24EW24     Women's Golf Fundraising     2.355     100     299     3       24EW24     Women's Tennis Fundraising     2.355     100     299     3       24EW27     Women's Tennis Fundraising     1.043     384     1.3501     14.1       Total Intercollegiate Athletics     4.421,634     1.678,148     2.676,193     4.354,3       247001     New Student Programs	24EW03	Womens Basketball		5,106	156,572	161,677
24EW06     Womens Soccer     95     68     49,408     49,208       24EW07     Womens Tennis     0     0     23,246     223,246       24EW08     Womens Track     1,929     0     51,387     51,1       24EW10     Womens Track     1,929     0     64,350     64,2       24EW10     Women's Rugby Fundraising     2,500     0     64,350     64,2       24EW20     Women's Soltball Fundraising     20,058     56     11,372     11,4       24EW21     Women's Sottball Fundraising     20,058     56     11,372     11,4       24EW23     Women's Sottball Fundraising     0     0     0     0       24EW24     Women's Soccer Fundraising     1,000     0     0     24EW26     Women's Soccer Fundraising     3,188     0     229     2 </td <td>24EW05</td> <td>Womens Golf</td> <td></td> <td>0</td> <td>24,326</td> <td>24,326</td>	24EW05	Womens Golf		0	24,326	24,326
24EW07     Womens Swimming     0     0     23,246     23,246       24EW08     Womens Tennis     0     0     23,089     23,089       24EW09     Womens Rugby     0     32     22,212     22,212       24EW10     Women's Rugby Fundraising     3,836     0     3,299     3,3       24EW21     Women's Volleyball Fundraising     20,058     56     11,372     11,4       24EW23     Women's Basketball Fundraising     20,058     56     11,372     11,4       24EW24     Women's Golf Fundraising     0     0     0     0       24EW25     Women's Score Fundraising     2,355     100     299     2       24EW26     Women's Tranis Fundraising     3,198     0     229     2       24EW27     Women's Tennis Fundraising     1,0043     384     13,800     14,1       7 total Intercollegiate Athletics     4,421,634     1,678,148     2,676,193     4,354,5       247001     New Student Orientation     275,148     36,541     3,537     40,0 </td <td>24EW06</td> <td>Womens Soccer</td> <td>95</td> <td>68</td> <td></td> <td>49,476</td>	24EW06	Womens Soccer	95	68		49,476
24EW08     Womens Tennis     0     0     23,089     22,0       24EW09     Womens Track     1,929     0     51,387     51,3       24EW10     Womens Rugby     0     32     22,212     22,2       24EW11     Womens Rugby Fundraising     3,836     0     3,299     3,3       24EW21     Women's Nugby Fundraising     20,058     56     11,372     11,4       24EW23     Women's Sothball Fundraising     20,058     56     11,372     11,4       24EW24     Women's Sothball Fundraising     0     0     0     0       24EW25     Women's Socre Fundraising     2,355     100     299     5       24EW26     Women's Tennis Fundraising     3,198     0     229     2       24EW28     Women's Tennis Fundraising     10,043     384     13,800     14,41       Total Intercollegiate Athletics     4,421,634     1,676,148     2,676,193     4,354       247001     New Student Orientation     275,148     36,541     3,537     40,0						23,246
24EW09     Womens Track     1,929     0     51,387     51,3       24EW10     Womens Rugby     0     32     22,212     22,2       24EW11     Womens' Rugby Fundraising     3,836     0     3,299     3,2       24EW21     Women's Kugby Fundraising     0     0     0     22     14       24EW22     Women's Kugby Fundraising     20,058     56     11,372     11,4       24EW23     Women's Basketball Fundraising     1,000     0     0     0       24EW24     Women's Coord Fundraising     2,355     100     299     23       24EW26     Women's Score Fundraising     3,198     0     229     24       24EW28     Women's Tennik Fundraising     3,198     0     229     24       24EW29     Women's Student Orientation     275,148     36,541     3,537     40,00       24EW29     Women's Student Orientation     275,148     36,541     3,537     40,00       24T001     New Student Orientation     275,148     36,541     3,537		-				23,089
24EW10     Womens Rugby     0     32     22.212     22.22       24EW11     Womens Voleyball     2,500     0     64.350     64.3       24EW20     Women's Volleyball Fundraising     3.836     0     3.299     3.2       24EW21     Women's Volleyball Fundraising     20.058     56     11.372     11.4       24EW22     Women's Saketball Fundraising     10.00     0     0     0       24EW25     Women's Basketball Fundraising     2.355     100     299     5       24EW26     Women's Tendraising     3.198     0     229     2       24EW28     Women's Tennis Fundraising     10.03     384     13.800     14.1       7total Intercollegiate Athletics     4.421,634     1,678,148     2,676,193     4.354       247001     New Student Orientation     275,148     36,541     3,537     40.0       247001     New Student Orientation     275,148     133,545     151,229     284,55       247001     New Student Programs     275,148     133,545     151,229 <td></td> <td></td> <td>-</td> <td></td> <td></td> <td>51,387</td>			-			51,387
24EW11     Women's Nuby bundraising     2,500     0     64,350     64,3       24EW20     Women's Rugby Fundraising     3,836     0     3,299     3,2       24EW21     Women's Softball Fundraising     0     0     (22)     11,4       24EW22     Women's Softball Fundraising     1,000     0     0     0       24EW24     Women's Softball Fundraising     0     0     0     0       24EW25     Women's Soccer Fundraising     2,355     100     299     23       24EW27     Women's Soccer Fundraising     3,198     0     229     2       24EW28     Women's Track Fundraising     1,043     384     13,800     14,1       Total Intercollegiate Athletics     4,421,634     1,678,148     2,676,193     4,354,5       247001     New Student Orientation     275,148     36,541     3,537     40,0       247002     Prowl     0     43,859     33,849     17,7,2     247003     EIU Reads     0     53,144     109,087     162,2       24500						22,244
24EW20     Women's Rugby Fundraising     3,836     0     3,299     3,2       24EW21     Women's Volleyball Fundraising     0     0     (22)     14       24EW22     Women's Sofball Fundraising     1,000     0     0     24       24EW23     Women's Basketball Fundraising     1,000     0     0     0       24EW26     Women's Coff Fundraising     2,355     100     2299     2       24EW26     Women's Swimming Fundraising     3,198     0     229     2       24EW28     Women's Track Fundraising     10,043     384     13,800     14,1       Total Intercollegiate Athletics     4,421,634     1,678,148     2,676,193     4,354,5       247001     New Student Orientation     275,148     36,541     3,537     40,0       247002     Prowl     0     43,859     33,889     77,7       247003     EUR Reads     0     0     4,715     4,7       247004     Debut     0     53,144     109,087     162,2       703 <td></td> <td></td> <td></td> <td></td> <td></td> <td>64,350</td>						64,350
24EW21     Women's Volleyball Fundraising     0     0     (22)       24EW22     Women's Sofball Fundraising     20,058     56     11,372     11,4       24EW23     Women's Sofball Fundraising     1,000     0     0     0       24EW26     Women's Soccer Fundraising     2,355     100     229     2       24EW27     Women's Soccer Fundraising     3,198     0     229     2       24EW27     Women's Tennis Fundraising     3,198     0     229     2       24EW29     Women's Track Fundraising     10,043     384     13,800     14,1       Total Intercollegiate Athletics     4,421,634     1,678,148     2,676,193     4,354,5       New Student Programs     247001     New Student Orientation     275,148     36,541     3,537     40,0       247002     Prowl     0     43,859     33,889     77,7       247003     EIU Reads     0     0     4,715     4,7       247004     Debut     0     53,144     109,087     162,2 <tr< td=""><td></td><td></td><td></td><td></td><td></td><td>3,299</td></tr<>						3,299
24EW22     Women's Softball Fundraising     20,058     56     11,372     11,4       24EW23     Women's Basketball Fundraising     1,000     0     0       24EW25     Women's Boccer Fundraising     2,355     100     299     3       24EW26     Women's Soccer Fundraising     3,198     0     229     2       24EW27     Women's Tenis Fundraising     3,198     0     229     2       24EW28     Women's Tenis Fundraising     1,0043     384     13,800     14,1       Total Intercollegiate Athletics     4,421,634     1,678,148     2,676,193     4,354,3       New Student Programs     247001     New Student Orientation     275,148     36,541     3,537     40,0       247002     Prowl     0     4,3859     33,889     77,7     47,03       247004     Debut     0     53,144     109,087     162,27       70tal New Student Programs     275,148     133,545     151,229     284,07       245001     UB General Costs     48,518     23,625     25,599						(22)
24EW23     Women's Basketball Fundraising     1,000     0     0       24EW25     Women's Golf Fundraising     0     0     0       24EW26     Women's Soirer Fundraising     2,355     100     299     3       24EW27     Women's Swimming Fundraising     8,68     0     0     0       24EW29     Women's Tennis Fundraising     10,043     384     13,800     14,4       Total Intercollegiate Athletics     4,421,634     1,678,148     2,676,193     4,354,5       New Student Programs     247001     New Student Orientation     275,148     36,541     3,537     40,0       247002     Prowl     0     43,859     33,889     77,7       247004     Debut     0     53,144     109,087     162,2       247004     Debut     0     53,144     109,087     162,2       245001     UB Rarketing     22,601     6,441     17,407     23,8       245002     UB Marketing     20,180     1,000     17,619     18,6       245002     <						
24EW25     Women's Golf Fundraising     0     0     0       24EW26     Women's Soccer Fundraising     2,355     100     299     3       24EW27     Women's Soccer Fundraising     868     0     0     24       24EW28     Women's Tennis Fundraising     3,198     0     229     22       24EW29     Women's Track Fundraising     10,043     384     13,800     14,1       Total Intercollegiate Athletics     4,421,634     1,678,148     2,676,193     4,354,3       New Student Programs     247001     New Student Orientation     275,148     36,541     3,537     40,0       247002     Prowl     0     43,859     33,889     77,7       247003     EIU Reads     0     0     4,715     4,7       247004     Debut     0     53,144     109,087     162,2       Total New Student Programs     275,148     133,545     151,229     284,1       245001     UB General Costs     48,518     23,625     25,599     49,2       245002		-				
24EW26     Women's Soccer Fundraising     2,355     100     299     33       24EW27     Women's Swimming Fundraising     3,198     0     229     22       24EW28     Women's Track Fundraising     10,043     384     13,800     14,1       Total Intercollegiate Athletics     4,421,634     1,678,148     2,676,193     4,354,5       New Student Programs     0     0     43,859     33,889     77,7,7       247001     New Student Orientation     275,148     36,541     3,537     40,0       247002     Prowl     0     43,859     33,889     77,7,7       247003     EIU Reads     0     0     4,715     4,7       247004     Debut     0     53,144     109,087     162,2       245001     UB General Costs     48,518     23,625     25,599     49,2       245002     UB Marketing     22,601     6,441     17,407     23,6       245003     Concerts     160,794     5,143     205,736     210,6       245005		•				0
24EW27     Women's Swimming Fundraising     868     0     0       24EW28     Women's Tennis Fundraising     3,198     0     229     2       24EW29     Women's Track Fundraising     10,043     384     13,800     14,1       Total Intercollegiate Athletics     4,421,634     1,678,148     2,676,193     4,354,5       New Student Programs     247001     New Student Orientation     275,148     36,541     3,537     40,0       247001     New Student Orientation     275,148     36,541     3,537     40,0       247004     Debut     0     43,859     33,889     77,7       247004     Debut     0     53,144     109,087     162,2       Total New Student Programs     275,148     133,545     151,229     284,7       245001     UB General Costs     48,518     23,625     25,599     49,7       245002     UB Morecoming     22,601     6,441     17,407     23,8       245003     Concerts     160,794     5,143     205,736     210,6 <t< td=""><td></td><td>5</td><td></td><td>-</td><td></td><td>0</td></t<>		5		-		0
24EW28     Women's Tennis Fundraising     3,198     0     229     22       24EW29     Women's Track Fundraising     10,043     384     13,800     14,1       Total Intercollegiate Athletics     4,421,634     1,678,148     2,676,193     4,354,3       New Student Programs     247001     New Student Orientation     275,148     36,541     3,537     40,0       247002     Prowl     0     43,859     33,889     77,7       247003     EIU Reads     0     0     4,715     4,7       247004     Debut     0     53,144     109,087     162,2       Total New Student Programs     275,148     133,545     151,229     284,3       245001     UB General Costs     48,518     23,625     25,599     49,2       245002     UB Marketing     22,601     6,441     17,407     23,8       245003     Concerts     160,794     5,143     205,736     210,6       245005     UB Homecoming     26,066     900     24,885     25,7		-				399
24EW29     Women's Track Fundraising     10,043     384     13,800     14,1       Total Intercollegiate Athletics     4,421,634     1,678,148     2,676,193     4,354,3       New Student Programs     247001     New Student Orientation     275,148     36,541     3,537     40,0       247002     Prowl     0     43,859     33,889     77,7     247003     EIU Reads     0     4,715     4,7     4,7       247004     Debut     0     53,144     109,087     162,2     246,1     24,702     284,3     23,545     151,229     284,3       245001     UB General Costs     48,518     23,625     25,599     49,2     245002     UB Marketing     22,601     6,441     17,407     23,6     210,8     245005     UB Homecoming     26,666     900     24,885     25,7     24,503     210,8     22,503     24,500     11,637     11,6,8       245005     UB Homecoming     26,066     900     24,885     25,7     24,500     10,00     11,537     12,62		<b>.</b> .				0
Total Intercollegiate Athletics     4,421,634     1,678,148     2,676,193     4,354,3       New Student Programs     247001     New Student Orientation     275,148     36,541     3,537     40,0       247002     Prowl     0     43,859     33,889     77,7       247004     Debut     0     0     4,715     4,7       247004     Debut     0     53,144     109,087     162,2       Total New Student Programs     275,148     133,545     151,229     284,7       Student Life     245001     UB General Costs     48,518     23,625     25,599     49,2       245002     UB Marketing     22,601     6,441     17,407     23,6       245003     Concerts     160,794     5,143     205,736     210,6       245005     UB Homecoming     26,066     900     24,885     25,7       245006     UB Cultural Arts     20,180     1,000     11,537     12,6       245007     UB Lectures     12,630     1,000     21,667     22,0		•				229
New Student Programs     247001     New Student Orientation     275,148     36,541     3,537     40,0       247002     Prowl     0     43,859     33,889     77,7       247003     EIU Reads     0     0     4,715     4,7       247004     Debut     0     53,144     109,087     162,2       Total New Student Programs     275,148     133,545     151,229     284,7       Student Life     245001     UB General Costs     48,518     23,625     25,599     49,2       245002     UB Marketing     26,061     6,441     17,407     23,6       245003     Concerts     160,794     5,143     205,736     210,6       245005     UB Morecoming     26,066     900     24,885     25,7       245005     UB Lotures     12,630     1,000     17,619     18,6       245007     UB Lectures     12,630     1,000     11,637     12,5       245007     UB Lectures     23,146     1,000     21,667     22,6		•				14,185
247001     New Student Orientation     275,148     36,541     3,537     40,0       247002     Prowl     0     43,859     33,889     77,7       247003     EIU Reads     0     0     4,715     4,7       247004     Debut     0     53,144     109,087     162,2       7 total New Student Programs     275,148     133,545     151,229     284,1       Student Life     245001     UB General Costs     48,518     23,625     25,599     49,2       245002     UB Marketing     22,601     6,441     17,407     23,8       245003     Concerts     160,794     5,143     205,736     210,6       245005     UB Homecoming     26,066     900     24,885     25,7       245006     UB Cultural Arts     20,180     1,000     17,619     18,6       245007     UB Lectures     12,630     1,000     21,667     22,6       245008     UB Mainstage     16,770     1,138     14,751     15,5       245010	lotal ir	itercollegiate Athletics	4,421,634	1,678,148	2,676,193	4,354,340
247002     Prowl     0     43,859     33,889     77,7       247003     EIU Reads     0     0     4,715     4,7       247004     Debut     0     53,144     109,087     162,2       Total New Student Programs     275,148     133,545     151,229     284,7       Student Life     245001     UB General Costs     48,518     23,625     25,599     49,2       245002     UB Marketing     22,601     6,441     17,407     23,8       245003     Concerts     160,794     5,143     205,736     210,8       245005     UB Homecoming     26,066     900     24,885     25,7       245006     UB Cultural Arts     20,180     1,000     17,619     18,6       245007     UB Lectures     12,630     1,000     11,537     12,5       245008     UB Mainstage     16,770     1,138     14,751     15,6       245010     UB Quakin' the Quad     19,615     541     19,401     19,6       245010     UB Qu	New Studer	nt Programs				
247003     EIU Reads     0     0     4,715     4,715       247004     Debut     0     53,144     109,087     162,2       Total New Student Programs     275,148     133,545     151,229     284,7       Student Life     245001     UB General Costs     48,518     23,625     25,599     49,2       245002     UB Marketing     22,601     6,441     17,407     23,6       245003     Concerts     160,794     5,143     205,736     210,6       245005     UB Homecoming     26,066     900     24,885     25,7       245006     UB Cultural Arts     20,180     1,000     17,619     18,6       245007     UB Lectures     12,630     1,000     11,537     12,5       245008     UB Mainstage     16,770     1,138     14,751     15,6       245010     UB Quakin' the Quad     19,615     541     19,401     19,9       245010     UB Quakin' the Quad     19,615     541     19,401     19,6       245011	247001	New Student Orientation	275,148	36,541	3,537	40,079
247004Debut053,144109,087162,2Total New Student Programs275,148133,545151,229284,7Student Life245001UB General Costs48,51823,62525,59949,2245002UB Marketing22,6016,44117,40723,8245003Concerts160,7945,143205,736210,8245005UB Homecoming26,06690024,88525,7245006UB Cultural Arts20,1801,00017,61918,6245007UB Lectures12,6301,00011,53712,5245008UB Mainstage16,7701,13814,75115,5245009UB Movies23,1461,00021,66722,6245010UB Quakin' the Quad19,61554119,40119,9245011UB Special Events54,9242,05354,93556,5245013UB Productions12,9038,8423,14211,5245014UB Comedy20,5301,00018,92719,5245015Apportionment Board23,95020,4734,40624,55	247002	Prowl	0	43,859	33,889	77,748
247004Debut053,144109,087162,2Total New Student Programs275,148133,545151,229284,3Student Life245001UB General Costs48,51823,62525,59949,2245002UB Marketing22,6016,44117,40723,6245003Concerts160,7945,143205,736210,6245005UB Homecoming26,06690024,88525,7245006UB Cultural Arts20,1801,00017,61918,6245007UB Lectures12,6301,00011,53712,5245008UB Mainstage16,7701,13814,75115,5245009UB Movies23,1461,00021,66722,6245010UB Quakin' the Quad19,61554119,40119,9245011UB Special Events54,9242,05354,93556,5245013UB Productions12,9038,8423,14211,5245014UB Comedy20,5301,00018,92719,5245015Apportionment Board23,95020,4734,40624,5	247003	EIU Reads	0	0	4,715	4,715
Total New Student Programs275,148133,545151,229284,7Student Life245001UB General Costs48,51823,62525,59949,2245002UB Marketing22,6016,44117,40723,8245003Concerts160,7945,143205,736210,8245005UB Homecoming26,06690024,88525,7245006UB Cultural Arts20,1801,00017,61918,6245007UB Lectures12,6301,00011,53712,5245008UB Mainstage16,7701,13814,75115,5245009UB Movies23,1461,00021,66722,6245010UB Quakin' the Quad19,61554119,40119,9245013UB Productions12,9038,8423,14211,5245014UB Comedy20,5301,00018,92719,5245015Apportionment Board23,95020,4734,40624,5	247004	Debut	0	53,144	109,087	162,232
Student Life245001UB General Costs48,51823,62525,59949,2245002UB Marketing22,6016,44117,40723,8245003Concerts160,7945,143205,736210,8245005UB Homecoming26,06690024,88525,7245006UB Cultural Arts20,1801,00017,61918,8245007UB Lectures12,6301,00011,53712,5245008UB Mainstage16,7701,13814,75115,8245010UB Quakin' the Quad19,61554119,40119,9245011UB Special Events54,9242,05354,93556,5245013UB Productions12,9038,8423,14211,5245014UB Comedy20,5301,00018,92719,5245015Apportionment Board23,95020,4734,40624,5	Total N	lew Student Programs	275,148	133,545	151,229	284,774
245001UB General Costs48,51823,62525,59949,2245002UB Marketing22,6016,44117,40723,6245003Concerts160,7945,143205,736210,6245005UB Homecoming26,06690024,88525,7245006UB Cultural Arts20,1801,00017,61918,6245007UB Lectures12,6301,00011,53712,6245008UB Mainstage16,7701,13814,75115,8245009UB Movies23,1461,00021,66722,6245010UB Quakin' the Quad19,61554119,40119,9245011UB Special Events54,9242,05354,93556,5245013UB Productions12,9038,8423,14211,5245014UB Comedy20,5301,00018,92719,5245015Apportionment Board23,95020,4734,40624,6						
245002UB Marketing22,6016,44117,40723,6245003Concerts160,7945,143205,736210,8245005UB Homecoming26,06690024,88525,7245006UB Cultural Arts20,1801,00017,61918,6245007UB Lectures12,6301,00011,53712,5245008UB Mainstage16,7701,13814,75115,8245009UB Movies23,1461,00021,66722,6245010UB Quakin' the Quad19,61554119,40119,5245011UB Special Events54,9242,05354,93556,5245013UB Productions12,9038,8423,14211,5245014UB Comedy20,5301,00018,92719,5245015Apportionment Board23,95020,4734,40624,8			40 540	22 625	25 500	40.004
245003Concerts160,7945,143205,736210,6245005UB Homecoming26,06690024,88525,7245006UB Cultural Arts20,1801,00017,61918,6245007UB Lectures12,6301,00011,53712,5245008UB Mainstage16,7701,13814,75115,6245009UB Movies23,1461,00021,66722,6245010UB Quakin' the Quad19,61554119,40119,9245011UB Special Events54,9242,05354,93556,5245013UB Productions12,9038,8423,14211,6245014UB Comedy20,5301,00018,92719,5245015Apportionment Board23,95020,4734,40624,8						49,224
245005UB Homecoming26,06690024,88525,7245006UB Cultural Arts20,1801,00017,61918,6245007UB Lectures12,6301,00011,53712,5245008UB Mainstage16,7701,13814,75115,8245009UB Movies23,1461,00021,66722,6245010UB Quakin' the Quad19,61554119,40119,5245011UB Special Events54,9242,05354,93556,5245013UB Productions12,9038,8423,14211,5245014UB Comedy20,5301,00018,92719,5245015Apportionment Board23,95020,4734,40624,5		C C				23,848
245006UB Cultural Arts20,1801,00017,61918,6245007UB Lectures12,6301,00011,53712,5245008UB Mainstage16,7701,13814,75115,6245009UB Movies23,1461,00021,66722,6245010UB Quakin' the Quad19,61554119,40119,5245011UB Special Events54,9242,05354,93556,5245013UB Productions12,9038,8423,14211,5245014UB Comedy20,5301,00018,92719,5245015Apportionment Board23,95020,4734,40624,5						210,879
245007UB Lectures12,6301,00011,53712,5245008UB Mainstage16,7701,13814,75115,6245009UB Movies23,1461,00021,66722,6245010UB Quakin' the Quad19,61554119,40119,5245011UB Special Events54,9242,05354,93556,5245013UB Productions12,9038,8423,14211,5245014UB Comedy20,5301,00018,92719,5245015Apportionment Board23,95020,4734,40624,8		-				25,785
245008UB Mainstage16,7701,13814,75115,8245009UB Movies23,1461,00021,66722,6245010UB Quakin' the Quad19,61554119,40119,5245011UB Special Events54,9242,05354,93556,5245013UB Productions12,9038,8423,14211,5245014UB Comedy20,5301,00018,92719,5245015Apportionment Board23,95020,4734,40624,5						18,619
245009UB Movies23,1461,00021,66722,6245010UB Quakin' the Quad19,61554119,40119,5245011UB Special Events54,9242,05354,93556,5245013UB Productions12,9038,8423,14211,5245014UB Comedy20,5301,00018,92719,5245015Apportionment Board23,95020,4734,40624,5						12,537
245010UB Quakin' the Quad19,61554119,40119,5245011UB Special Events54,9242,05354,93556,5245013UB Productions12,9038,8423,14211,5245014UB Comedy20,5301,00018,92719,5245015Apportionment Board23,95020,4734,40624,8		-				15,889
245011UB Special Events54,9242,05354,93556,9245013UB Productions12,9038,8423,14211,9245014UB Comedy20,5301,00018,92719,9245015Apportionment Board23,95020,4734,40624,8		UB Movies		1,000		22,667
245013UB Productions12,9038,8423,14211,9245014UB Comedy20,5301,00018,92719,9245015Apportionment Board23,95020,4734,40624,80	245010	UB Quakin' the Quad	19,615	541	19,401	19,942
245013UB Productions12,9038,8423,14211,9245014UB Comedy20,5301,00018,92719,9245015Apportionment Board23,95020,4734,40624,8	245011	UB Special Events	54,924	2,053	54,935	56,988
245014UB Comedy20,5301,00018,92719,5245015Apportionment Board23,95020,4734,40624,8	245013	UB Productions		8,842	3,142	11,984
245015     Apportionment Board     23,950     20,473     4,406     24,8	245014	UB Comedy				19,927
	245015	-				24,879
Page			·			

		_	Personnel	Non Personnel	Total
	-	Revenue	Expenditures	Expenditures	Expenditures
245016	Student Activity Reserve	(18,207)	0	23,747	23,747
245017	Student Senate	54,238	2,116	50,160	52,276
245018	Student Legal Service	87,928	83,498	6,850	90,349
245020	New Student Profile	0	0	0	0
Total S	- Student Life	586,586	158,770	520,769	679,538
Student Re	ecreational Center				
246001	Sports and Recreation	220,000	194,842	16,067	210,909
246002	Faculty Staff Recreation	96,423	760	99,438	100,198
Total S	- Student Recreational Center	316,423	195,602	115,504	311,107
University	Police				
248001	Parking Operations	0	111,879	72,466	184,345
Total l	University Police	0	111,879	72,466	184,345
VPSA					
240001	Shuttle Bus Fee	214,502	73,988	94,019	168,007
240002	General Fund - Camps & Conferences	31,386	1,012	1,459	2,471
240003	Music Camps	122,441	60,775	60,826	121,601
240004	Panther Camps	297,987	180,935	129,625	310,559
240005	Student Affairs Special Projects	4,200	0	1,122	1,122
240006	Parking Division Support	18,982	0	13,917	13,917
Total \		689,498	316,710	300,968	617,678
Total \	Vice President for Student Affairs	13,294,778	4,416,116	8,930,151	13,346,267

	Personnel	Non Personnel	Total
Revenue	Expenditures	Expenditures	Expenditures