

EASTERN ILLINOIS UNIVERSITY  
 FY 2010 LOCAL EXPENDITURES

		Revenue	Personnel Expenditures	Non Personnel Expenditures	Total Expenditures
<b>President</b>					
<b>President</b>					
210001	Unrestricted Gift Clearing	0	0	4,804	4,804
210002	Unrestricted Gift	0	0	3,758	3,758
210003	Educational Activity	16,500	0	26,824	26,824
210004	Renewable Energy/BioMass Init	10,000	0	0	0
<b>Total President</b>		<b>26,500</b>	<b>0</b>	<b>35,386</b>	<b>35,386</b>
<b>Total President</b>		<b>26,500</b>	<b>0</b>	<b>35,386</b>	<b>35,386</b>

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<b>Provost and VPAA</b>					
<b>Academic Affairs</b>					
220001	Indirect Costs-VPAA	0	75,525	0	75,525
220002	Integrative Learning Initiative	23,500	0	20,221	20,221
220301	Television Service	0	0	0	0
<b>Total Academic Affairs</b>		<b>23,500</b>	<b>75,525</b>	<b>20,221</b>	<b>95,746</b>
<b>CASA</b>					
229301	Academic Testing and Assessment	13,381	1,095	12,831	13,926
229401	Interpreter/Phone Reimbursement	102	0	522	522
229402	Disability Services Breakage	0	0	0	0
229403	Start Smart Program	4,500	3,972	0	3,972
<b>Total CASA</b>		<b>17,983</b>	<b>5,067</b>	<b>13,353</b>	<b>18,420</b>
<b>CATS</b>					
22A001	Gregg Triad Printing	5,561	0	2,918	2,918
22A002	Computer Technology Fee	1,120,247	269,561	354,048	623,609
22A003	CATS Misc Non-Appropriated	2,847	0	599	599
22A004	Reimbursable Technology	0	0	0	0
<b>Total CATS</b>		<b>1,128,656</b>	<b>269,561</b>	<b>357,566</b>	<b>627,127</b>
<b>CEPS</b>					
222001	CEPS Criminal Background Check	4,445	0	449	449
222002	CEPS Post-Baccalaureate Fee	4,250	1,440	1,303	2,743
222003	ITC Uniprint	4,879	2,344	2,146	4,490
222004	Center For Educational Studies	4,000	3,000	565	3,565
222005	Teaching & Learning With Technology	446	0	446	446
222006	MTIEP Registration Fees	675	0	144	144
222101	Counseling & Stu Dev Material Fee	506	0	760	760
222102	CSD External Grad Asst	9,680	8,800	119	8,919
222103	CSD Post Grad Certification Eval	150	0	0	0
222201	Reading Tutorial EC/ELE/MLE	390	0	804	804
222301	Administrator's Roundtable	10,935	0	4,096	4,096
222401	Health Studies First Aid/CPR	4,280	89	3,099	3,187
222402	Health Studies Public Service Fees	2,280	1,050	374	1,424
222501	Physical Education Material Fee	17,700	0	15,884	15,884
222502	Towel Fees	869	0	203	203
222503	Adult Fitness Program	12,570	335	13,691	14,026
222504	Fitness Assessment	704	0	0	0
222505	IHSA State Badminton	8,684	1,793	5,325	7,118
222601	Recreation Admin Field Trip	0	0	0	0
222801	Special Education Profile Fees	2,376	0	1,078	1,078
222802	Youth Program	390	0	206	206
222A01	Indirect Costs-Safety Programs	0	0	129	129
<b>Total CEPS</b>		<b>90,209</b>	<b>18,850</b>	<b>50,821</b>	<b>69,671</b>
<b>College of Arts and Humanities</b>					
221201	Art Sales	68,921	0	65,580	65,580
221301	Communications Studies Lab Fee	360	0	18	18
221302	Communications Studies Lab Print	21	0	4	4
221501	Foreign Language Lab Service	918	0	934	934
221701	Student Publications	358,592	237,312	130,315	367,627
221702	Journalism Instructional Support	5,315	0	2,696	2,696
221703	Journalism Lab Printing	0	0	0	0
221704	Journalism Public Service Programs	3,925	1,125	1,941	3,066
221801	Band	26,949	6,122	51,308	57,430
221803	Music Preparatory Program	15,225	14,764	114	14,878
221804	Music Public Service	12,671	260	16,115	16,376

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	<b>Revenue</b>	<b>Personnel Expenditures</b>	<b>Non Personnel Expenditures</b>	<b>Total Expenditures</b>
221805 Jazz Band Non-Academic Activities	8,339	1,086	4,465	5,551
221806 University Band	19,812	175	17,330	17,505
221807 Band Fundraising	0	0	0	0
221A01 Tarble Arts Center - Operating	80,589	31,947	51,506	83,453
221A02 Tarble Arts Center - Gift Shop	11,716	0	14,991	14,991
221A03 Tarble Arts Center - Programs	6,696	685	4,954	5,639
221A04 Doudna Programs	156,018	3,411	114,314	117,725
221B02 Theatre Arts Course Fees	1,680	0	1,341	1,341
221B03 Dramatic Performances	21,720	0	18,703	18,703
<b>Total College of Arts and Humanities</b>	<b>799,467</b>	<b>296,888</b>	<b>496,628</b>	<b>793,516</b>
<b>College of Sciences</b>				
223001 Nursing Course Fee Account	0	0	0	0
223101 Biological Sciences Lab Fee	72,917	0	63,942	63,942
223102 Biological Sci Computer Lab Print	25	0	0	0
223201 Chemistry Breakage	38,185	0	36,364	36,364
223202 Chemical Analytical Services	0	0	0	0
223301 CDS Lab Printing	663	0	926	926
223302 SLH Clinic Services	55,241	13,494	40,736	54,230
223401 Economics Lab 2609 Printing	396	0	449	449
223501 Geology-Geography Course Charges	22,444	0	9,648	9,648
223502 Geographic Information Analysis Lab	0	0	0	0
223503 Geology-Geography Field Trips	0	0	0	0
223505 GIS Geographic Information Systems	14,035	4,323	10,156	14,479
223601 Math & Computer Science Printing	317	0	292	292
223602 Math and Comp Sci Education Events	0	0	0	0
223701 Physics Course Fees	8,783	0	7,481	7,481
223801 Model Illinois Government - Local	400	0	320	320
223803 Moot Court	1,000	0	740	740
223901 Psychological Assessment	1,745	0	266	266
223902 Psychology Research Methods	1,938	0	1,519	1,519
223903 Psychology Testing and Services	150	0	0	0
223A01 Sociology Statistics Lab Fee	980	0	893	893
223B01 Nursing Course Fee Account	595	0	0	0
<b>Total College of Sciences</b>	<b>219,815</b>	<b>17,817</b>	<b>173,732</b>	<b>191,548</b>
<b>Enrollment Management</b>				
22B001 Transcript	170,656	68,207	106,725	174,932
<b>Total Enrollment Management</b>	<b>170,656</b>	<b>68,207</b>	<b>106,725</b>	<b>174,932</b>
<b>Grad Sch Research and Intl Studies</b>				
227001 Graduate Student Advisory Council	5,567	0	4,300	4,300
227201 Indirect Costs-Res & Spons Prgms	0	18,815	5,600	24,416
227301 International Fee	29,900	10,400	17,117	27,517
227303 Exchange Tuition and Fee	244,243	0	247,006	247,006
227305 Study Abroad Local 2	63,905	65,457	2,181	67,638
<b>Total Grad Sch Research and Intl Studies</b>	<b>343,615</b>	<b>94,672</b>	<b>276,205</b>	<b>370,876</b>
<b>Honors College</b>				
228001 Honors Public Service	0	0	209	209
228002 Honors College NSE	750	0	3,262	3,262
<b>Total Honors College</b>	<b>750</b>	<b>0</b>	<b>3,471</b>	<b>3,471</b>
<b>LCBAS</b>				
224002 Business Solutions Center	35,987	16,984	13,955	30,939
224101 School of Business Course Fee	14,900	0	14,823	14,823
224102 LCBAS Computer Lab Sales & Service	1,060	0	949	949
224103 School of Business Sales	55	0	0	0
224104 Sch of Bus Educatl Svs Activities	1,273	0	1,336	1,336

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224201 FCS Breakage	16,852	0	16,403	16,403
224202 Klehm Copier	20	0	37	37
224203 Internship Experiences	2,135	0	2,988	2,988
224204 Child Development Laboratory	11,614	0	17,930	17,930
224205 FCS Educational Events	0	0	0	0
224206 Convention Trade Show Field Trips	0	0	0	0
224207 FCS Stu Catering -Quality Food Exp	14,390	0	16,708	16,708
224208 Etiquette Dinners	1,309	0	1,228	1,228
224209 Portion Size Me	4,555	0	816	816
224401 Technology Sales	24,194	0	23,841	23,841
224402 OPD Portfolio	1,665	0	486	486
<b>Total LCBAS</b>	<b>130,010</b>	<b>16,984</b>	<b>111,499</b>	<b>128,483</b>
<b>Library Services</b>				
222007 IMC Materials	13,555	0	11,575	11,575
225001 IMC Materials	0	0	0	0
225002 Media Center - Local	10,823	596	6,163	6,759
225003 Booth Lbry Copy Mach & Laser Print	107,066	3,228	76,481	79,709
225004 Booth Library Bound Thesis	5,230	0	6,101	6,101
225005 Circulation Lost Book Processing	9,445	1,692	8,082	9,774
<b>Total Library Services</b>	<b>146,119</b>	<b>5,516</b>	<b>108,402</b>	<b>113,918</b>
<b>School of Continuing Education</b>				
226001 Board of Trustees Portfolio	8,935	0	2,213	2,213
226002 Geology Field Study - Odd Year	29,829	0	26,954	26,954
226003 Geology Field Study - Even Year	8,823	0	8,823	8,823
226005 Outdoor Education Unique Charges	3,810	0	3,810	3,810
226021 Tour of Black Univs and Colleges	2,400	0	2,400	2,400
226022 Elementary Education Field Trip	9,391	0	9,391	9,391
226024 FCS Field Trip	5,738	0	5,738	5,738
226026 Continuing Education Credit General	0	850	2,400	3,250
226027 Continuing Education Fee	1,391,684	809,558	267,985	1,077,543
226028 General Fund-Non-Credit	83,787	90,572	9,949	100,521
226029 Mathematics Public Service	3,608	0	3,711	3,711
226030 Speech Communication Workshop	1	0	1	1
226031 Elderhostel	0	0	79	79
226032 History Conference	4,975	0	4,391	4,391
226034 Illinois Municipal Treasurers Inst	21,353	0	21,918	21,918
226035 Historical Symposium	4,960	0	5,165	5,165
226036 Art Conference	7,479	1,600	5,761	7,361
226037 Community Service	659	0	283	283
226038 Art Camp	30,766	6,100	22,726	28,826
226039 ICTM Leadership Conference	67,105	3,524	63,539	67,063
226040 Vocational Curriculum	540	0	540	540
226041 Campus Staff In-Service Programs	590	364	196	560
226042 Literature Conference	1,315	0	1,315	1,315
226045 Admissions Counselor Conference	0	0	0	0
226046 Cooperative Programs	13,477	6,045	5,837	11,882
226047 Paralegal Certificate Course	7	0	10	10
226048 Education to Go	1,958	0	2,068	2,068
226049 Non Credit Educational Trips	0	0	0	0
226053 Academy of Lifetime Learning	4,195	300	4,720	5,020
226055 Summer of Excellence	7,121	1,420	3,593	5,013
226056 Faculty Led Int'l Study Abroad	663,750	0	653,691	653,691
<b>Total School of Continuing Education</b>	<b>2,378,257</b>	<b>920,333</b>	<b>1,139,208</b>	<b>2,059,541</b>
<b>Total Provost and VPAA</b>	<b>5,449,036</b>	<b>1,789,420</b>	<b>2,857,831</b>	<b>4,647,250</b>

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<b><u>Vice President for Business Affairs</u></b>					
<b>Budget Office</b>					
232001	Plang & Instnl Research-Local	0	0	77	77
<b>Total Budget Office</b>		<b>0</b>	<b>0</b>	<b>77</b>	<b>77</b>
<b>Business Affairs</b>					
230001	COPS 2005 Campus Improvement	549,634	0	642,513	642,513
230003	Automobile Self-Insured Phy Damage	11,400	0	6,845	6,845
230004	Corporate Card Operations	157,887	0	5,473	5,473
230005	Indirect Costs-Grant Service Fee	0	0	4,678	4,678
230006	Indirect Costs-Operations & Maint	0	0	0	0
230007	Parking Facilities	871,984	104,341	593,631	697,971
230008	University Lounge Facilities	96,826	39,637	251,977	291,614
230009	Self Insurance-Settlement Fund	0	0	1,543	1,543
230010	Campus Improvement Projects	1,368,333	0	939,949	939,949
<b>Total Business Affairs</b>		<b>3,056,065</b>	<b>143,978</b>	<b>2,446,608</b>	<b>2,590,586</b>
<b>Facilities Planning and Management</b>					
235001	FPM Maintenance	25,744	13,099	8,772	21,872
235004	Recycling	34,973	2,631	10,661	13,293
235005	Indirect Costs-FPM	0	19,839	14,594	34,432
235008	New Campus Projects	11,502,894	3,355,719	8,164,183	11,519,901
2350D7	ESCO Support	77,539	0	77,539	77,539
2350D8	Lumpkin Water Damage 2010	170,176	0	170,176	170,176
235100	Facilities Local Projects	0	0	4,099	4,099
235101	Garage Revolving	266,901	109,569	79,945	189,514
235102	Central Stores-Maint Materials	958,666	0	877,018	877,018
235201	Energy Monitoring Support	32,073	41,280	27,177	68,457
235510	Lantz Arena Floor/Storm Damage 2008	234,165	0	95,387	95,387
235601	Renewable Energy Center/Campus Util	0	0	445,695	445,695
<b>Total Facilities Planning and Management</b>		<b>13,303,132</b>	<b>3,542,138</b>	<b>9,975,245</b>	<b>13,517,383</b>
<b>Human Resources</b>					
233001	Benefits Services	0	0	0	0
233002	Personnel Security Background Check	18,530	0	17,459	17,459
233003	Staff Development	178	0	2	2
233004	Faculty Development Workshops	0	0	178	178
233005	Indirect Costs-Personnel	0	0	0	0
<b>Total Human Resources</b>		<b>18,708</b>	<b>0</b>	<b>17,640</b>	<b>17,640</b>
<b>Information Technology Services</b>					
234002	Computer Network Fee	1,197,633	231,914	875,817	1,107,731
234003	Inform Tech Services	482,436	286,651	144,538	431,189
234004	Microcomputer Maint & Network Sup	318,650	243,415	59,230	302,645
234102	Postage	495,675	12,126	449,874	462,000
234103	EASTEL	1,318,279	180,871	1,083,801	1,264,672
234104	Campus Card Office	128,297	25,510	18,523	44,033
<b>Total Information Technology Services</b>		<b>3,940,970</b>	<b>980,487</b>	<b>2,631,783</b>	<b>3,612,270</b>
<b>Treasurer's Office</b>					
231101	Student Activity Clearing	19,122	0	19,122	19,122
231102	Student Fee Clearing	0	0	0	0
231103	Accounting and Investment Services	74,674	73,019	34,141	107,160
231104	Finance Charge-Bad Debt	1,593,588	210,657	1,353,015	1,563,672
231105	Indirect Costs-Clearing	291,996	0	0	0
231106	Indirect Costs-Business Office	0	0	23,818	23,818
231201	University Service Fee	291,472	273,677	15	273,692
231301	Benefits Services	3,636	0	1,233	1,233
231302	Indirect Costs - Personnel	0	31,197	8,693	39,891

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Total Treasurer's Office	2,274,488	588,550	1,440,037	2,028,587
Total Vice President for Business Affairs	22,593,364	5,255,153	16,511,389	21,766,542

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<b><u>Vice President for External Affairs</u></b>					
<b>VPEA</b>					
251002	Plang & Instnl Studies-Local	1,000	0	734	734
254001	Television Service	272,074	35,794	184,835	220,629
254002	FM Services	1,135	245	0	245
254003	Digital TV Con Comm	66,432	0	30,453	30,453
256001	State License Plate Scholarship	4,250	0	3,250	3,250
256002	Licensing	789	0	2,173	2,173
256003	Commencement Photo & Announcements	4,420	0	5,224	5,224
256004	Commencement Fee	30,360	464	43,819	44,283
<b>Total VPEA</b>		<b>380,461</b>	<b>36,503</b>	<b>270,488</b>	<b>306,991</b>
<b>Total Vice President for External Affairs</b>		<b>380,461</b>	<b>36,503</b>	<b>270,488</b>	<b>306,991</b>

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<b><u>Vice President for Student Affairs</u></b>					
<b>Career Services</b>					
241001	Career Services	50,260	29,477	24,445	53,922
<b>Total Career Services</b>		<b>50,260</b>	<b>29,477</b>	<b>24,445</b>	<b>53,922</b>
<b>Counseling Center</b>					
242001	Counseling Ctr Consultation/Testing	40,495	7,895	18,996	26,891
<b>Total Counseling Center</b>		<b>40,495</b>	<b>7,895</b>	<b>18,996</b>	<b>26,891</b>
<b>Financial Aid</b>					
243001	Licensing Scholarship	8,313	0	12,348	12,348
243002	Grant-In-Aid Athletics	2,214,454	0	2,174,832	2,174,832
243003	Grant-In-Aid General	373,732	0	354,652	354,652
243004	SEDS	179,882	0	183,187	183,187
243005	Insurance Student	1,602,233	190,260	1,025,735	1,215,995
243007	Athletic Insurance FY08	0	0	(42,963)	(42,963)
243008	Indirect Costs-Financial Aid	124,894	117,804	22,155	139,959
243009	Athletic Insurance FY11	0	0	0	0
243010	Athletic Insurance FY09	0	0	(22,406)	(22,406)
243011	Athletic Insurance FY10	109,950	0	77,005	77,005
<b>Total Financial Aid</b>		<b>4,613,457</b>	<b>308,063</b>	<b>3,784,544</b>	<b>4,092,608</b>
<b>Health Services</b>					
244001	Health Service	2,147,927	1,452,715	428,393	1,881,109
244002	Pharmacy	220,342	162,743	138,246	300,989
244003	Health Education and Promotion	195	0	4,872	4,872
244004	Indirect Costs-Safety Programs	0	0	7,632	7,632
244005	Traffic Safety-Gen Operations	796	8,648	9,814	18,463
<b>Total Health Services</b>		<b>2,369,261</b>	<b>1,624,106</b>	<b>588,958</b>	<b>2,213,065</b>
<b>Intercollegiate Athletics</b>					
24E001	Athletic Income	4,180,770	0	25,145	25,145
24E002	Athletic Operations	0	1,489,142	822,904	2,312,046
24E003	Athletic Equipment Purchases	0	0	24,979	24,979
24E004	Cheerleaders	50	0	5,842	5,842
24E006	Guarantees	0	0	19,300	19,300
24E007	Home Management	0	57,118	40,867	97,984
24E008	Capital Project Debt	117,400	0	528,008	528,008
24E009	Athletics Special Events	210,543	44,534	195,444	239,978
24E010	Training Room	0	0	50,000	50,000
24E011	Equipment Room	805	1,382	14,224	15,606
24E012	Awards	0	0	4,259	4,259
24E013	Promotions	1,803	0	18,349	18,349
24E014	Officials	0	1,000	107,110	108,110
24E015	Pink Panthers	0	0	6,149	6,149
24E016	Post Season Activities	0	0	31,193	31,193
24E017	Programs and Brochures	0	1,225	27,948	29,173
24E019	Media & Public Relations	0	0	31,879	31,879
24E020	Academic Enhancement	1,700	12,279	16,079	28,358
24E021	OVC Football FCS Promotions	3,338	0	18,612	18,612
24E023	Strength and Conditioning	0	0	18,930	18,930
24E024	Football Enhancement Fund	0	0	10,235	10,235
24E025	Men's Basketball Enhancement Fund	0	0	0	0
24E026	Women's Basketball Enhancement Fund	0	0	10,000	10,000
24E027	Scholarship Enhancement Fund	0	0	0	0
24E028	Cheerleaders Fundraising	4,618	0	6,539	6,539
24E029	Promotions Fundraising	10,665	0	10,535	10,535
24E030	Pink Panthers Fundraising	17,145	0	14,022	14,022



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24E031	Band Fundraising	2,711	0	2,354	2,354
24EM01	Mens NCAA Playoff/ Championship	0	0	0	0
24EM02	Mens Baseball	14,119	800	113,095	113,895
24EM03	Mens Basketball	39,027	642	179,464	180,106
24EM05	Mens Golf	0	0	16,811	16,811
24EM06	Mens Soccer	1,000	0	35,920	35,920
24EM07	Mens Swimming	0	0	21,104	21,104
24EM08	Mens Tennis	0	0	20,444	20,444
24EM09	Mens Track	103	0	59,813	59,813
24EM11	Mens Football	130,734	0	437,721	437,721
24EM21	Men's Football Fundraising	0	0	3,866	3,866
24EM22	Men's Baseball Fundraising	33,907	3,713	20,988	24,702
24EM23	Men's Basketball Fundraising	415	0	235	235
24EM25	Men's Golf Fundraising	1,900	0	1,653	1,653
24EM26	Men's Soccer Fundraising	2,775	0	121	121
24EM27	Men's Swimming Fundraising	150	0	483	483
24EM28	Men's Tennis Fundraising	1,100	64	672	736
24EM29	Men's Track Fundraising	25,800	1,948	5,898	7,846
24EW02	Womens Softball	2,040	0	78,835	78,835
24EW03	Womens Basketball	15,259	3,520	191,345	194,865
24EW05	Womens Golf	0	0	21,993	21,993
24EW06	Womens Soccer	70	0	50,060	50,060
24EW07	Womens Swimming	0	0	20,802	20,802
24EW08	Womens Tennis	0	0	19,196	19,196
24EW09	Womens Track	1,642	0	57,426	57,426
24EW10	Womens Rugby	0	0	18,683	18,683
24EW11	Womens Volleyball	0	52	64,873	64,925
24EW20	Women's Rugby Fundraising	1,419	0	0	0
24EW21	Women's Volleyball Fundraising	0	0	316	316
24EW22	Women's Softball Fundraising	17,339	117	8,898	9,015
24EW23	Women's Basketball Fundraising	0	0	640	640
24EW25	Women's Golf Fundraising	3,850	0	3,822	3,822
24EW26	Women's Soccer Fundraising	2,788	96	400	496
24EW27	Women's Swimming Fundraising	0	0	483	483
24EW28	Women's Tennis Fundraising	500	0	672	672
24EW29	Women's Track Fundraising	25,058	1,942	8,559	10,501
<b>Total Intercollegiate Athletics</b>		<b>4,872,540</b>	<b>1,619,575</b>	<b>3,526,196</b>	<b>5,145,771</b>
<b>Student Life</b>					
245001	UB General Costs	52,567	22,950	27,345	50,295
245002	UB Marketing	24,204	5,490	19,135	24,625
245003	Concerts	290,790	5,642	228,136	233,778
245005	UB Homecoming	29,886	1,875	27,868	29,743
245006	UB Cultural Arts	18,888	938	15,831	16,768
245007	UB Lectures	12,430	1,000	10,121	11,121
245008	UB Mainstage	12,912	1,648	12,581	14,229
245009	UB Movies	20,307	1,000	19,235	20,235
245010	UB Quakin' the Quad	19,615	574	19,198	19,772
245011	UB Special Events	35,024	1,495	38,720	40,214
245013	UB Productions	12,343	7,836	4,188	12,023
245014	UB Comedy	20,030	938	18,810	19,747
245015	Apportionment Board	24,305	19,200	4,372	23,572
245016	Student Activity Reserve	10,098	0	0	0
245017	Student Senate	48,547	819	47,748	48,567
245018	Student Legal Service	90,714	75,939	4,186	80,125
<b>Total Student Life</b>		<b>722,659</b>	<b>147,342</b>	<b>497,474</b>	<b>644,816</b>

**Student Orientation**

**EASTERN ILLINOIS UNIVERSITY  
FY 2010 LOCAL EXPENDITURES**

	<b>Revenue</b>	<b>Personnel Expenditures</b>	<b>Non Personnel Expenditures</b>	<b>Total Expenditures</b>
247001 New Student Orientation	294,055	35,994	3,522	39,516
247002 Prowl	0	39,166	34,520	73,686
247003 EIU Reads	0	0	19,172	19,172
247004 Debut	0	48,256	111,624	159,880
<b>Total Student Orientation</b>	<b>294,055</b>	<b>123,416</b>	<b>168,838</b>	<b>292,254</b>
<b>Student Recreational Center</b>				
246001 Sports and Recreation	210,000	193,973	26,642	220,615
246002 Faculty Staff Recreation	86,981	8,896	69,586	78,482
<b>Total Student Recreational Center</b>	<b>296,981</b>	<b>202,869</b>	<b>96,228</b>	<b>299,097</b>
<b>Textbook Rental Service</b>				
24A001 Textbook Rental Service	0	0	0	0
<b>Total Textbook Rental Service</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>University Police</b>				
248001 Parking Operations	0	77,238	202,098	279,335
<b>Total University Police</b>	<b>0</b>	<b>77,238</b>	<b>202,098</b>	<b>279,335</b>
<b>VPSA</b>				
240001 Shuttle Bus Fee	221,794	66,546	90,228	156,774
240002 General Fund - Camps & Conferences	49,324	42,008	63,116	105,124
240003 Music Camps	134,286	57,903	68,095	125,998
240004 Panther Camps	337,261	179,594	121,839	301,433
<b>Total VPSA</b>	<b>742,665</b>	<b>346,050</b>	<b>343,279</b>	<b>689,329</b>
<b>Total Vice President for Student Affairs</b>	<b>14,002,372</b>	<b>4,486,031</b>	<b>9,251,056</b>	<b>13,737,088</b>

EASTERN ILLINOIS UNIVERSITY  
 FY 2010 LOCAL EXPENDITURES

	<b>Revenue</b>	<b>Personnel Expenditures</b>	<b>Non Personnel Expenditures</b>	<b>Total Expenditures</b>
222A02 Traffic Safety - General Operations	20	1,764	128	1,891
<b>Total</b>	<b>20</b>	<b>1,764</b>	<b>128</b>	<b>1,891</b>
<b>Total</b>	<b>20</b>	<b>1,764</b>	<b>128</b>	<b>1,891</b>

**EASTERN ILLINOIS UNIVERSITY  
FY 2010 LOCAL EXPENDITURES**

<b>Revenue</b>	<b>Personnel Expenditures</b>	<b>Non Personnel Expenditures</b>	<b>Total Expenditures</b>
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