





# LEDGER 1 : FY 2013 APPROPRIATED EXPENSES

Organization	Personnel Services	Fringe Benefits	Commodities	Auto	Travel	Contractual	Telcom	Perm Improvement	Equipment	Awards Grants	Total Expenses
<b>Provost and VPAA</b>											
<b>Academic Affairs - Summer School</b>											
120S15	Sum Sch-Foreign Languages	\$25,585	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25,585
120S16	Sum Sch-History	\$87,316	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$87,316
120S17	Sum Sch-Journalism	\$18,760	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18,760
120S18	Sum Sch-Music	\$19,212	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19,212
120S19	Sum Sch-Philosophy	\$10,976	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,976
120S1B	Sum Sch-Theatre Arts	\$8,383	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,383
120S20	Sum Sch-CEPS	\$19,448	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19,448
120S21	Sum Sch-Dept Counsel/STD Dev	\$90,745	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$90,745
120S22	Sum Sch-EC/ELE/MLE	\$98,770	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$98,770
120S23	Sum Sch-Educational Leadership	\$89,344	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$89,344
120S24	Sum Sch-Health Studies	\$98,437	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$98,437
120S25	Sum Sch-Kinesiology and Sports	\$72,710	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$72,710
120S26	Sum Sch-Recreation Admin	\$21,392	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$21,392
120S27	Sum Sch-Secondary Education	\$28,188	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$28,188
120S28	Sum Sch-Special Education	\$76,102	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$76,102
120S30	Sum Sch-College of Science	\$2,240	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,240
120S31	Sum Sch-Biological Sciences	\$132,528	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$132,528
120S32	Sum Sch-Chemistry	\$54,395	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$54,395
120S33	Sum Sch-CDS	\$80,283	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$80,283
120S34	Sum Sch-Economics	\$15,039	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,039
120S35	Sum Sch-Geology/Geography	\$83,277	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$83,277
120S36	SumSch-Mathematics and Computer Sci	\$113,511	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$113,511
120S37	Sum Sch-Physics	\$40,454	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$40,454
120S38	Sum Sch-Political Science	\$48,254	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$48,254
120S39	Sum Sch-Psychology	\$85,847	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$85,847
120S3A	Sum Sch-Socio Anthro	\$35,497	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$35,497
120S40	Sum Sch-LCBAS	\$8,214	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,214
120S41	Sum Sch-School of Business	\$186,479	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$186,479
120S42	Sum Sch-School of Family and Cons	\$102,487	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$102,487
120S44	Sum Sch-School of Technology	\$58,216	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$58,216
120S60	Sum Sch-SCE	\$230,490	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$230,490
120S90	Summer Institute of Higher Learning	\$15,734	\$0	\$1,557	\$0	\$650	\$1,153	\$0	\$0	\$0	\$19,094
<b>Area Total :</b>		<b>\$2,341,735</b>	<b>\$0</b>	<b>\$1,557</b>	<b>\$0</b>	<b>\$650</b>	<b>\$1,153</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,345,095</b>

Academic Affairs Misc Reports



# LEDGER 1 : FY 2013 APPROPRIATED EXPENSES

Organization	Personnel Services	Fringe Benefits	Commodities	Auto	Travel	Contractual	Telcom	Perm Improvement	Equipment	Awards Grants	Total Expenses
<b>Provost and VPAA</b>											
<b>Academic Affairs Misc Reports</b>											
120210 EIU4 Program	\$2,376	\$0	\$261	\$0	\$0	\$42	\$0	\$0	\$0	\$4,000	\$6,679
120220 Faculty Development	\$142,181	\$0	\$4,091	\$0	\$3,762	\$17,844	\$1,551	\$0	\$1,760	\$0	\$171,189
120230 Phi Beta Kappa	\$200	\$0	\$371	\$0	\$0	\$1,612	\$0	\$0	\$0	\$0	\$2,183
<b>Area Total :</b>	<b>\$144,757</b>	<b>\$0</b>	<b>\$4,723</b>	<b>\$0</b>	<b>\$3,762</b>	<b>\$19,498</b>	<b>\$1,551</b>	<b>\$0</b>	<b>\$1,760</b>	<b>\$4,000</b>	<b>\$180,051</b>
<b>Academic Affairs Office</b>											
120000 VPAA Operations	\$696,711	\$0	\$4,404	\$0	\$11,085	\$174,644	\$4,944	\$0	\$2,762	\$0	\$894,550
120040 Collective Bargaining	\$0	\$0	\$0	\$0	\$0	\$53	\$0	\$0	\$0	\$0	\$53
120060 Misc Instruction Cost	\$72,498	\$0	\$0	\$0	\$4,917	\$23,531	\$0	\$0	\$6,007	\$3,982	\$110,935
120080 AASCU Vol System of Accountability	\$0	\$0	\$0	\$0	\$0	\$7,009	\$0	\$0	\$0	\$0	\$7,009
120090 Chair Development	\$0	\$0	\$406	\$0	\$3,492	\$1,284	\$0	\$0	\$0	\$0	\$5,182
<b>Area Total :</b>	<b>\$769,209</b>	<b>\$0</b>	<b>\$4,810</b>	<b>\$0</b>	<b>\$19,494</b>	<b>\$206,521</b>	<b>\$4,944</b>	<b>\$0</b>	<b>\$8,768</b>	<b>\$3,982</b>	<b>\$1,017,728</b>
<b>Radio - TV Program</b>											
120300 Radio-TV Program	\$542,626	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000	\$552,626
120310 WEIU-FM	\$38,063	\$0	\$0	\$0	\$0	\$0	\$360	\$0	\$0	\$1,980	\$40,403
<b>Area Total :</b>	<b>\$580,689</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$360</b>	<b>\$0</b>	<b>\$0</b>	<b>\$11,980</b>	<b>\$593,029</b>
<b>Academic Advising</b>											
129100 Academic Advising Center	\$697,888	\$0	\$7,166	\$0	\$1,871	\$2,188	\$3,691	\$0	\$321	\$0	\$713,125
129110 Campus Advising Network	\$0	\$0	\$55	\$0	\$0	\$475	\$0	\$0	\$0	\$0	\$530
<b>Area Total :</b>	<b>\$697,888</b>	<b>\$0</b>	<b>\$7,221</b>	<b>\$0</b>	<b>\$1,871</b>	<b>\$2,662</b>	<b>\$3,691</b>	<b>\$0</b>	<b>\$321</b>	<b>\$0</b>	<b>\$713,655</b>
<b>Academic Success Center</b>											
129200 Student Success Center	\$151,936	\$0	\$3,796	\$0	\$186	\$1,456	\$2,094	\$0	\$154	\$0	\$159,622
<b>Area Total :</b>	<b>\$151,936</b>	<b>\$0</b>	<b>\$3,796</b>	<b>\$0</b>	<b>\$186</b>	<b>\$1,456</b>	<b>\$2,094</b>	<b>\$0</b>	<b>\$154</b>	<b>\$0</b>	<b>\$159,622</b>
<b>CASA Director</b>											
129000 CASA Director	\$238,626	\$0	\$5,904	\$0	\$3,293	\$9,505	\$1,395	\$0	\$420	\$0	\$259,144
<b>Area Total :</b>	<b>\$238,626</b>	<b>\$0</b>	<b>\$5,904</b>	<b>\$0</b>	<b>\$3,293</b>	<b>\$9,505</b>	<b>\$1,395</b>	<b>\$0</b>	<b>\$420</b>	<b>\$0</b>	<b>\$259,144</b>
<b>Ofc of Testing &amp; Evaluation Oper</b>											
129300 Ofc of Testing & Evaluation Oper	\$129,954	\$0	\$12,461	\$0	\$0	\$11,328	\$1,537	\$0	\$1,126	\$0	\$156,407
<b>Area Total :</b>	<b>\$129,954</b>	<b>\$0</b>	<b>\$12,461</b>	<b>\$0</b>	<b>\$0</b>	<b>\$11,328</b>	<b>\$1,537</b>	<b>\$0</b>	<b>\$1,126</b>	<b>\$0</b>	<b>\$156,407</b>

Student Disability Services



# LEDGER 1 : FY 2013 APPROPRIATED EXPENSES

Organization	Personnel Services	Fringe Benefits	Commodities	Auto	Travel	Contractual	Telcom	Perm Improvement	Equipment	Awards Grants	Total Expenses	
<b>Provost and VPAA</b>												
<b>Student Disability Services</b>												
129400	Stu Disability Services Operations	\$180,219	\$0	\$3,777	\$0	\$64	\$2,417	\$2,203	\$0	\$2,467	\$0	\$191,146
129410	Interpreter Services	\$0	\$0	\$0	\$0	\$0	\$18,766	\$0	\$0	\$0	\$0	\$18,766
<b>Area Total :</b>		\$180,219	\$0	\$3,777	\$0	\$64	\$21,183	\$2,203	\$0	\$2,467	\$0	\$209,912
<b>CATS AVPAA</b>												
12A000	CATS	\$1,151,134	\$0	\$50,639	\$0	\$13,998	\$129,229	\$10,826	\$38,823	\$140,029	\$0	\$1,534,677
<b>Area Total :</b>		\$1,151,134	\$0	\$50,639	\$0	\$13,998	\$129,229	\$10,826	\$38,823	\$140,029	\$0	\$1,534,677
<b>CEPS Dean</b>												
122000	CEPS Dean	\$589,541	\$0	\$11,605	\$0	\$16,761	\$52,150	\$4,261	\$0	\$37,455	\$0	\$711,773
122010	Aides to Teachers	\$43,973	\$0	\$3,419	\$0	\$42	\$2,226	\$0	\$0	\$0	\$0	\$49,660
122020	Alternate Routes to Teacher Cert	\$23,113	\$0	\$10	\$0	\$4,522	\$176	\$88	\$0	\$0	\$0	\$27,909
122030	Center for Educational Studies	\$2,203	\$0	\$6,285	\$0	\$0	\$4,592	\$0	\$0	\$1,458	\$0	\$14,539
122040	Instructional Materials Center	\$17,962	\$0	\$0	\$0	\$0	\$0	\$236	\$0	\$0	\$0	\$18,199
122050	Minority Teacher ID & Enrich Prog	\$29,996	\$0	\$1,660	\$0	\$132	\$5,953	\$121	\$0	\$0	\$0	\$37,862
122070	Web Courses Alternate Certification	\$27,894	\$0	\$0	\$0	\$0	\$7,336	\$0	\$0	\$0	\$0	\$35,230
<b>Area Total :</b>		\$734,683	\$0	\$22,980	\$0	\$21,457	\$72,433	\$4,707	\$0	\$38,913	\$0	\$895,172
<b>Counseling and Student Development</b>												
122100	Counseling and Student Development	\$754,013	\$0	\$3,885	\$0	\$4,312	\$6,458	\$3,646	\$0	\$8,147	\$190	\$780,651
<b>Area Total :</b>		\$754,013	\$0	\$3,885	\$0	\$4,312	\$6,458	\$3,646	\$0	\$8,147	\$190	\$780,651
<b>EC/ELE/MLE</b>												
122200	EC/ELE/MLE	\$1,351,586	\$0	\$7,504	\$0	\$6,130	\$5,587	\$6,370	\$0	\$2,880	\$150	\$1,380,208
122210	Reading Tutorial Center	\$0	\$0	\$1,619	\$0	\$0	\$277	\$1,543	\$0	\$0	\$0	\$3,439
<b>Area Total :</b>		\$1,351,586	\$0	\$9,123	\$0	\$6,130	\$5,864	\$7,912	\$0	\$2,880	\$150	\$1,383,647
<b>Educational Leadership</b>												
122300	Educational Leadership	\$482,608	\$0	\$24,366	\$0	\$10,387	\$23,603	\$4,742	\$5,568	\$7,447	\$0	\$558,720
<b>Area Total :</b>		\$482,608	\$0	\$24,366	\$0	\$10,387	\$23,603	\$4,742	\$5,568	\$7,447	\$0	\$558,720
<b>Health Studies</b>												
122400	Health Studies	\$753,902	\$0	\$1,076	\$1,682	\$9,052	\$1,479	\$2,754	\$0	\$0	\$0	\$769,943
<b>Area Total :</b>		\$753,902	\$0	\$1,076	\$1,682	\$9,052	\$1,479	\$2,754	\$0	\$0	\$0	\$769,943

Kinesiology and Sports Studies



# LEDGER 1 : FY 2013 APPROPRIATED EXPENSES

Organization	Personnel Services	Fringe Benefits	Commodities	Auto	Travel	Contractual	Telcom	Perm Improvement	Equipment	Awards Grants	Total Expenses
<b>Provost and VPAA</b>											
<b>Kinesiology and Sports Studies</b>											
122500 Kinesiology and Sports Studies	\$1,962,010	\$0	\$5,325	\$0	\$4,499	\$3,718	\$8,832	\$0	\$2,717	\$0	\$1,987,102
<b>Area Total :</b>	<b>\$1,962,010</b>	<b>\$0</b>	<b>\$5,325</b>	<b>\$0</b>	<b>\$4,499</b>	<b>\$3,718</b>	<b>\$8,832</b>	<b>\$0</b>	<b>\$2,717</b>	<b>\$0</b>	<b>\$1,987,102</b>
<b>Recreation Administration</b>											
122600 Recreation Administration	\$323,148	\$0	\$1,158	\$0	\$3,010	\$844	\$1,958	\$0	\$202	\$0	\$330,320
<b>Area Total :</b>	<b>\$323,148</b>	<b>\$0</b>	<b>\$1,158</b>	<b>\$0</b>	<b>\$3,010</b>	<b>\$844</b>	<b>\$1,958</b>	<b>\$0</b>	<b>\$202</b>	<b>\$0</b>	<b>\$330,320</b>
<b>Secondary Education and Foundations</b>											
122700 Secondary Education and Foundations	\$517,772	\$0	\$5,518	\$0	\$2,290	\$4,458	\$3,069	\$0	\$0	\$0	\$533,106
<b>Area Total :</b>	<b>\$517,772</b>	<b>\$0</b>	<b>\$5,518</b>	<b>\$0</b>	<b>\$2,290</b>	<b>\$4,458</b>	<b>\$3,069</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$533,106</b>
<b>Special Education</b>											
122800 Special Education	\$921,359	\$0	\$7,385	\$0	\$10,728	\$8,801	\$4,796	\$0	\$8,270	\$0	\$961,339
<b>Area Total :</b>	<b>\$921,359</b>	<b>\$0</b>	<b>\$7,385</b>	<b>\$0</b>	<b>\$10,728</b>	<b>\$8,801</b>	<b>\$4,796</b>	<b>\$0</b>	<b>\$8,270</b>	<b>\$0</b>	<b>\$961,339</b>
<b>Student Teaching</b>											
122900 Student Teaching	\$856,836	\$0	\$740	\$0	\$82,434	\$33,926	\$1,552	\$0	\$0	\$0	\$975,487
<b>Area Total :</b>	<b>\$856,836</b>	<b>\$0</b>	<b>\$740</b>	<b>\$0</b>	<b>\$82,434</b>	<b>\$33,926</b>	<b>\$1,552</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$975,487</b>
<b>Africana Studies</b>											
121100 Africana Studies	\$170,304	\$0	\$1,374	\$0	\$4,657	\$2,144	\$1,167	\$0	\$158	\$0	\$179,804
121101 Interdisciplinary Ctr Global Div	\$0	\$0	\$439	\$0	\$5,007	\$9,103	\$0	\$0	\$0	\$1,375	\$15,924
<b>Area Total :</b>	<b>\$170,305</b>	<b>\$0</b>	<b>\$1,813</b>	<b>\$0</b>	<b>\$9,664</b>	<b>\$11,247</b>	<b>\$1,167</b>	<b>\$0</b>	<b>\$158</b>	<b>\$1,375</b>	<b>\$195,728</b>
<b>Art</b>											
121200 Art Department	\$1,488,352	\$0	\$13,303	\$0	\$7,820	\$19,961	\$5,078	\$8,090	\$1,684	\$0	\$1,544,288
121210 Art Board	\$0	\$0	\$161	\$0	\$2,688	\$1,400	\$0	\$0	\$0	\$0	\$4,249
121230 PRF Boshart FY13	\$2,000	\$0	\$9,014	\$0	\$0	\$3,357	\$0	\$0	\$3,650	\$0	\$18,020
<b>Area Total :</b>	<b>\$1,490,352</b>	<b>\$0</b>	<b>\$22,478</b>	<b>\$0</b>	<b>\$10,508</b>	<b>\$24,718</b>	<b>\$5,078</b>	<b>\$8,090</b>	<b>\$5,334</b>	<b>\$0</b>	<b>\$1,566,558</b>
<b>CAH Dean</b>											
121000 CAH Dean's Office	\$657,357	\$0	\$6,730	\$0	\$11,006	\$65,718	\$4,962	\$0	\$17,998	\$0	\$763,772
121010 Acad Computing & Instructional Tech	\$0	\$0	\$0	\$0	\$0	\$0	\$417	\$0	\$0	\$0	\$417
121020 Writing Center	\$0	\$0	\$482	\$0	\$22	\$514	\$257	\$0	\$0	\$0	\$1,275
121040 Doudna Fine Arts Center	\$92,344	\$0	\$39,982	\$0	\$3,331	\$59,621	\$1,366	\$11,133	\$1,090	\$600	\$209,466



# LEDGER 1 : FY 2013 APPROPRIATED EXPENSES

Organization	Personnel Services	Fringe Benefits	Commodities	Auto	Travel	Contractual	Telcom	Perm Improvement	Equipment	Awards Grants	Total Expenses	
Provost and VPAA												
CAH Dean												
	Area Total :	\$749,701	\$0	\$47,194	\$0	\$14,359	\$125,853	\$7,002	\$11,133	\$19,088	\$600	\$974,930
Communication Studies												
121300	Communication Studies	\$1,706,864	\$0	\$7,472	\$0	\$7,200	\$7,443	\$4,220	\$0	\$2,085	\$0	\$1,735,283
121310	Forensics	\$0	\$0	\$2,194	\$0	\$0	\$4,538	\$0	\$0	\$0	\$0	\$6,731
	Area Total :	\$1,706,864	\$0	\$9,665	\$0	\$7,200	\$11,980	\$4,220	\$0	\$2,085	\$0	\$1,742,015
English												
121400	English	\$3,840,453	\$0	\$11,316	\$0	\$15,651	\$13,076	\$4,618	\$0	\$121	\$0	\$3,885,235
121410	Vehicle	\$0	\$0	\$934	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$934
121421	CFR Hanlon FY13	\$0	\$0	\$0	\$0	\$1,174	\$0	\$0	\$0	\$0	\$0	\$1,174
	Area Total :	\$3,840,453	\$0	\$12,249	\$0	\$16,825	\$13,076	\$4,618	\$0	\$121	\$0	\$3,887,343
Foreign Languages												
121500	Foreign Languages	\$762,388	\$0	\$2,129	\$0	\$1,846	\$3,035	\$2,932	\$0	\$194	\$0	\$772,524
121510	Foreign Languages Laboratory	\$14,052	\$0	\$523	\$0	\$0	\$112	\$154	\$0	\$0	\$0	\$14,840
	Area Total :	\$776,440	\$0	\$2,651	\$0	\$1,846	\$3,147	\$3,086	\$0	\$194	\$0	\$787,364
History												
121600	History	\$1,824,312	\$0	\$6,902	\$0	\$13,870	\$13,639	\$2,669	\$0	\$7,664	\$0	\$1,869,057
121610	Social Science Teaching	\$0	\$0	\$541	\$0	\$0	\$966	\$0	\$0	\$0	\$0	\$1,508
121623	CFR Patterson FY 13	\$0	\$0	\$0	\$0	\$4,263	\$0	\$0	\$0	\$0	\$0	\$4,263
121631	PRF Foy FY13	\$7,445	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,445
	Area Total :	\$1,831,757	\$0	\$7,443	\$0	\$18,134	\$14,606	\$2,669	\$0	\$7,664	\$0	\$1,882,273
Journalism												
121700	Journalism	\$1,226,539	\$0	\$56,261	\$0	\$1,352	\$13,288	\$2,362	\$0	\$0	\$0	\$1,299,802
	Area Total :	\$1,226,539	\$0	\$56,261	\$0	\$1,352	\$13,288	\$2,362	\$0	\$0	\$0	\$1,299,802
Music												
121800	Music	\$1,781,644	\$0	\$6,168	\$0	\$13,800	\$21,328	\$10,631	\$0	\$299	\$0	\$1,833,870
121810	General Music	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Area Total :	\$1,781,644	\$0	\$6,168	\$0	\$13,800	\$21,328	\$10,631	\$0	\$299	\$0	\$1,833,870
Philosophy												
121900	Philosophy	\$694,251	\$0	\$3,760	\$0	\$3,052	\$2,597	\$1,190	\$0	\$0	\$1,332	\$706,183



# LEDGER 1 : FY 2013 APPROPRIATED EXPENSES

Organization	Personnel Services	Fringe Benefits	Commodities	Auto	Travel	Contractual	Telcom	Perm Improvement	Equipment	Awards Grants	Total Expenses	
<b>Provost and VPAA</b>												
<b>Philosophy</b>												
	Area Total :	\$694,251	\$0	\$3,760	\$0	\$3,052	\$2,597	\$1,190	\$0	\$0	\$1,332	\$706,183
<b>Tarble Arts Center</b>												
121A00	Tarble Arts Center	\$248,958	\$0	\$2,578	\$100	\$355	\$3,585	\$2,531	\$0	\$0	\$0	\$258,107
	Area Total :	\$248,958	\$0	\$2,579	\$100	\$355	\$3,585	\$2,531	\$0	\$0	\$0	\$258,107
<b>Theatre Arts</b>												
121B00	Theatre Arts	\$517,846	\$0	\$11,651	\$0	\$2,710	\$8,648	\$2,542	\$0	\$0	\$0	\$543,396
	Area Total :	\$517,846	\$0	\$11,651	\$0	\$2,710	\$8,648	\$2,542	\$0	\$0	\$0	\$543,396
<b>Women's Studies</b>												
121C10	Women's Studies Minor	\$79,794	\$0	\$1,347	\$0	\$1,034	\$4,325	\$246	\$0	\$0	\$300	\$87,045
	Area Total :	\$79,794	\$0	\$1,347	\$0	\$1,034	\$4,325	\$246	\$0	\$0	\$300	\$87,045
<b>Biological Sciences</b>												
123100	Biological Sciences	\$2,899,056	\$0	\$49,905	\$23,684	\$29,014	\$73,677	\$10,771	\$7,049	\$89,671	\$0	\$3,182,826
123110	Pre-Medical Studies	\$0	\$0	\$151	\$0	\$758	\$417	\$0	\$0	\$0	\$0	\$1,326
123120	Thut Greenhouse	\$0	\$0	\$1,445	\$0	\$0	\$54	\$0	\$0	\$0	\$0	\$1,500
123157	CFR Methven FY13	\$0	\$0	\$3,224	\$0	\$508	\$0	\$0	\$0	\$18	\$0	\$3,751
123158	CFR Deppe FY13	\$0	\$0	\$467	\$0	\$0	\$0	\$0	\$3,295	\$0	\$0	\$3,762
123159	CFR Owen FY13	\$0	\$0	\$2,298	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,298
123161	CFR Nathan FY13	\$0	\$0	\$4,868	\$0	\$0	\$65	\$0	\$0	\$0	\$0	\$4,932
123162	CFR Mullin FY13	\$0	\$0	\$3,195	\$0	\$0	\$2,060	\$0	\$0	\$0	\$0	\$5,255
123163	CFR Bulla FY13	\$0	\$0	\$4,458	\$0	\$0	\$182	\$0	\$0	\$0	\$0	\$4,640
123164	PRF Menze/Nathan FY13	\$4,338	\$0	\$12,416	\$0	\$0	\$24	\$0	\$0	\$0	\$0	\$16,778
123166	PRF Canam/Liu FY13	\$2,280	\$0	\$4,121	\$0	\$967	\$315	\$0	\$5,677	\$3,208	\$0	\$16,569
123167	PRF Meiners FY13	\$4,600	\$0	\$6,513	\$0	\$671	\$0	\$0	\$0	\$1,768	\$0	\$13,552
123168	CFR Deppe FY12	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Area Total :	\$2,910,274	\$0	\$93,063	\$23,684	\$31,919	\$76,795	\$10,771	\$12,726	\$97,960	\$0	\$3,257,190
<b>COS Dean</b>												
123000	COS Dean	\$464,625	\$0	\$6,039	\$0	\$4,331	\$21,433	\$3,376	\$15,388	\$14,960	\$11,203	\$541,354
	Area Total :	\$464,625	\$0	\$6,039	\$0	\$4,331	\$21,433	\$3,376	\$15,388	\$14,960	\$11,203	\$541,354
<b>Chemistry</b>												



# LEDGER 1 : FY 2013 APPROPRIATED EXPENSES

Organization	Personnel Services	Fringe Benefits	Commodities	Auto	Travel	Contractual	Telcom	Perm Improvement	Equipment	Awards Grants	Total Expenses
<b>Provost and VPAA</b>											
<b>Chemistry</b>											
123200 Chemistry	\$1,259,362	\$0	\$30,150	\$0	\$3,754	\$19,329	\$5,730	\$20,163	\$16,925	\$0	\$1,355,412
123267 CFR Klarup FY13	\$0	\$0	\$3,799	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,799
123268 CFR McGuire FY13	\$0	\$0	\$1,238	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,238
123285 PRF Semeniuc FY13	\$9,000	\$0	\$3,094	\$0	\$975	\$0	\$0	\$0	\$3,630	\$0	\$16,698
<b>Area Total :</b>	<b>\$1,268,362</b>	<b>\$0</b>	<b>\$38,281</b>	<b>\$0</b>	<b>\$4,729</b>	<b>\$19,329</b>	<b>\$5,730</b>	<b>\$20,163</b>	<b>\$20,555</b>	<b>\$0</b>	<b>\$1,377,149</b>
<b>Communication Disorders &amp; Sciences</b>											
123300 CDS	\$984,100	\$0	\$9,321	\$0	\$12,999	\$17,992	\$5,183	\$55,000	\$387	\$175	\$1,085,157
123310 PRF McNamara FY13	\$3,850	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,850
<b>Area Total :</b>	<b>\$987,950</b>	<b>\$0</b>	<b>\$9,321</b>	<b>\$0</b>	<b>\$12,999</b>	<b>\$17,992</b>	<b>\$5,183</b>	<b>\$55,000</b>	<b>\$387</b>	<b>\$175</b>	<b>\$1,089,007</b>
<b>Economics</b>											
123400 Economics	\$1,154,470	\$0	\$4,052	\$0	\$17,079	\$7,134	\$2,274	\$0	\$495	\$850	\$1,186,354
<b>Area Total :</b>	<b>\$1,154,470</b>	<b>\$0</b>	<b>\$4,052</b>	<b>\$0</b>	<b>\$17,079</b>	<b>\$7,134</b>	<b>\$2,274</b>	<b>\$0</b>	<b>\$495</b>	<b>\$850</b>	<b>\$1,186,354</b>
<b>Geology-Geography</b>											
123500 Geology-Geography	\$1,122,320	\$0	\$6,757	\$0	\$19,914	\$17,584	\$4,097	\$29,969	\$31,120	\$0	\$1,231,761
<b>Area Total :</b>	<b>\$1,122,320</b>	<b>\$0</b>	<b>\$6,757</b>	<b>\$0</b>	<b>\$19,914</b>	<b>\$17,584</b>	<b>\$4,097</b>	<b>\$29,969</b>	<b>\$31,120</b>	<b>\$0</b>	<b>\$1,231,761</b>
<b>Mathematics and Computer Science</b>											
123600 Mathematics and Computer Science	\$2,321,043	\$0	\$7,761	\$0	\$11,727	\$25,271	\$7,918	\$0	\$10,940	\$0	\$2,384,660
123610 Mathematics Diagnostic Center	\$0	\$0	\$0	\$0	\$0	\$0	\$203	\$0	\$0	\$0	\$203
<b>Area Total :</b>	<b>\$2,321,043</b>	<b>\$0</b>	<b>\$7,761</b>	<b>\$0</b>	<b>\$11,727</b>	<b>\$25,271</b>	<b>\$8,121</b>	<b>\$0</b>	<b>\$10,941</b>	<b>\$0</b>	<b>\$2,384,863</b>
<b>Nursing</b>											
123B00 EIU Nursing Program	\$304,251	\$0	\$16,346	\$0	\$9,484	\$24,034	\$4,499	\$0	\$1,236	\$0	\$359,850
123B01 Cost Share Tech Enabled	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Area Total :</b>	<b>\$304,251</b>	<b>\$0</b>	<b>\$16,346</b>	<b>\$0</b>	<b>\$9,484</b>	<b>\$24,034</b>	<b>\$4,499</b>	<b>\$0</b>	<b>\$1,236</b>	<b>\$0</b>	<b>\$359,850</b>
<b>Physics</b>											
123700 Physics	\$815,442	\$0	\$14,866	\$0	\$3,126	\$10,332	\$3,367	\$20,365	\$64,251	\$1,050	\$932,800
123710 Pre-Engineering Studies	\$0	\$0	\$937	\$0	\$0	\$315	\$0	\$0	\$0	\$0	\$1,252
<b>Area Total :</b>	<b>\$815,442</b>	<b>\$0</b>	<b>\$15,803</b>	<b>\$0</b>	<b>\$3,126</b>	<b>\$10,647</b>	<b>\$3,367</b>	<b>\$20,365</b>	<b>\$64,251</b>	<b>\$1,050</b>	<b>\$934,051</b>
<b>Political Science</b>											
123800 Political Science	\$1,015,576	\$0	\$7,772	\$0	\$23,441	\$10,494	\$3,873	\$0	\$23,177	\$0	\$1,084,332





# LEDGER 1 : FY 2013 APPROPRIATED EXPENSES

11/1/2013

Page #: 9 of 19

Organization	Personnel Services	Fringe Benefits	Commodities	Auto	Travel	Contractual	Telcom	Perm Improvement	Equipment	Awards Grants	Total Expenses
<b>Provost and VPAA</b>											
<b>Political Science</b>											
123810 Moot Court/Mock Trial	\$0	\$0	\$0	\$0	\$1,185	\$0	\$0	\$0	\$0	\$0	\$1,185
123820 Model II Government - Appropriated	\$0	\$0	\$0	\$0	\$550	\$0	\$0	\$0	\$0	\$0	\$550
123830 Political Sci Stu Research Support	\$0	\$0	\$259	\$0	\$0	\$112	\$0	\$0	\$0	\$525	\$896
123840 Pre-Law Coordinator	\$0	\$0	\$156	\$0	\$0	\$225	\$0	\$0	\$0	\$0	\$381
<b>Area Total :</b>	<b>\$1,015,576</b>	<b>\$0</b>	<b>\$8,186</b>	<b>\$0</b>	<b>\$25,177</b>	<b>\$10,831</b>	<b>\$3,873</b>	<b>\$0</b>	<b>\$23,177</b>	<b>\$525</b>	<b>\$1,087,344</b>
<b>Psychology</b>											
123900 Psychology	\$1,582,229	\$0	\$8,066	\$0	\$18,535	\$23,188	\$5,454	\$77,757	\$14,462	\$0	\$1,729,691
<b>Area Total :</b>	<b>\$1,582,229</b>	<b>\$0</b>	<b>\$8,066</b>	<b>\$0</b>	<b>\$18,535</b>	<b>\$23,188</b>	<b>\$5,454</b>	<b>\$77,757</b>	<b>\$14,462</b>	<b>\$0</b>	<b>\$1,729,691</b>
<b>Sociology-Anthropology</b>											
123A00 Sociology-Anthropology	\$926,196	\$0	\$18,765	\$0	\$17,962	\$14,100	\$3,972	\$0	\$24,749	\$0	\$1,005,743
<b>Area Total :</b>	<b>\$926,196</b>	<b>\$0</b>	<b>\$18,765</b>	<b>\$0</b>	<b>\$17,962</b>	<b>\$14,100</b>	<b>\$3,972</b>	<b>\$0</b>	<b>\$24,749</b>	<b>\$0</b>	<b>\$1,005,743</b>
<b>Enrollment Management Division</b>											
12B000 Enrollment Management	\$0	\$0	\$0	\$0	\$0	\$19	\$1,755	\$0	\$0	\$0	\$1,773
12B010 Admissions	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Area Total :</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$19</b>	<b>\$1,755</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,773</b>
<b>Enrollment Management Division</b>											
12B100 Admissions	\$891,333	\$0	\$27,605	\$0	\$79,499	\$151,482	\$18,100	\$35,619	\$26,858	\$0	\$1,230,496
<b>Area Total :</b>	<b>\$891,333</b>	<b>\$0</b>	<b>\$27,605</b>	<b>\$0</b>	<b>\$79,499</b>	<b>\$151,482</b>	<b>\$18,100</b>	<b>\$35,619</b>	<b>\$26,858</b>	<b>\$0</b>	<b>\$1,230,496</b>
<b>Enrollment Management Division</b>											
12B200 Ofc Registrar & Enrollment Mgt	\$722,487	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$722,487
<b>Area Total :</b>	<b>\$722,487</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$722,487</b>
<b>Enrollment Management Division</b>											
12B340 Panther Promise Scholarship	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$62,921	\$62,921
<b>Area Total :</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$62,921</b>	<b>\$62,921</b>
<b>Financial Aid</b>											
12B300 Financial Aid	\$835,030	\$0	\$0	\$0	\$0	\$9,451	\$6,079	\$0	\$0	\$0	\$850,560
12B310 Access to Education Scholarship	\$45,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,444,304	\$1,489,704
12B320 EIU Institutional Work Study	\$60,450	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$60,450
12B330 Commitment to Excellence Awards	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$701,250	\$701,250



# LEDGER 1 : FY 2013 APPROPRIATED EXPENSES

Organization	Personnel Services	Fringe Benefits	Commodities	Auto	Travel	Contractual	Telcom	Perm Improvement	Equipment	Awards Grants	Total Expenses
<b>Provost and VPAA</b>											
<b>Financial Aid</b>											
Area Total :	\$940,880	\$0	\$0	\$0	\$0	\$9,451	\$6,079	\$0	\$0	\$2,145,554	\$3,101,965
<b>Graduate School</b>											
127100 Grad School Awards and Schol	\$0	\$0	\$0	\$0	\$0	\$500	\$0	\$0	\$0	\$16,011	\$16,511
Area Total :	\$0	\$0	\$0	\$0	\$0	\$500	\$0	\$0	\$0	\$16,011	\$16,511
<b>Graduate School - Grad Assistants</b>											
127G12 Grad Sch-Art	\$48,008	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$48,008
127G13 Grad Sch-Communications Studies	\$53,630	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$53,630
127G14 Grad Sch-English	\$97,792	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$97,792
127G16 Grad Stu-History	\$90,188	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$90,188
127G18 Grad Sch-Music	\$54,495	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$54,495
127G21 Grad Sch-Dept Counsel/STD Dev	\$46,462	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$46,462
127G22 Grad Sch-EC/ELE/MLE	\$46,710	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$46,710
127G23 Grad Sch-Educational Leadership	\$31,140	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$31,140
127G25 Grad Sch-Kinesiology and Sports	\$75,488	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$75,488
127G27 Grad Sch-Secondary Education	\$7,785	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,785
127G28 Grad Sch-Special Education	\$22,274	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$22,274
127G30 Grad Sch-College of Science	\$10,380	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,380
127G31 Grad Sch-Biological Sciences	\$156,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$156,700
127G32 Grad Sch-Chemistry	\$67,252	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$67,252
127G33 Grad Sch-CDS	\$68,145	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$68,145
127G34 Grad Sch-Economics	\$32,870	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$32,870
127G36 Grad Sch-Mathematics & Computer Sci	\$48,220	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$48,220
127G38 Grad Sch-Political Science	\$44,692	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$44,692
127G39 Grad Sch-Psychology	\$84,960	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$84,960
127G41 Grad Sch-School of Business	\$94,252	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$94,252
127G42 Grad Sch-School of Family and Cons	\$86,375	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$86,375
127G44 Grad Sch-School of Technology	\$75,255	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$75,255
127G71 Grad Sch-Presidential Grad Assist	\$137,610	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$137,610
Area Total :	\$1,480,684	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,480,684
<b>Graduate School Dean</b>											
127000 Graduate School Dean's Office	\$388,694	\$0	\$18,654	\$0	\$24,430	\$41,860	\$3,580	\$0	\$0	\$0	\$477,218
Area Total :	\$388,694	\$0	\$18,654	\$0	\$24,430	\$41,860	\$3,580	\$0	\$0	\$0	\$477,218



# LEDGER 1 : FY 2013 APPROPRIATED EXPENSES

Organization	Personnel Services	Fringe Benefits	Commodities	Auto	Travel	Contractual	Telcom	Perm Improvement	Equipment	Awards Grants	Total Expenses	
<b>Provost and VPAA</b>												
<b>Grants and Research</b>												
127200	Research and Sponsored Programs	\$159,593	\$0	\$2,211	\$0	\$4,175	\$11,504	\$2,414	\$0	\$445	\$0	\$180,341
127210	Grants for Research	\$90,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$90,000
127220	Matching Grant Funds	\$0	\$0	\$0	\$0	\$500	\$0	\$0	\$0	\$10,000	\$0	\$10,500
127240	President's Research Fund	\$0	\$0	\$0	\$0	\$0	\$1,500	\$0	\$0	\$0	\$0	\$1,500
<b>Area Total :</b>		<b>\$249,593</b>	<b>\$0</b>	<b>\$2,211</b>	<b>\$0</b>	<b>\$4,175</b>	<b>\$13,504</b>	<b>\$2,414</b>	<b>\$0</b>	<b>\$445</b>	<b>\$10,000</b>	<b>\$282,341</b>
<b>International Programs</b>												
127300	International Programs	\$334,416	\$0	\$2,491	\$0	\$2,150	\$16,101	\$4,202	\$0	\$226	\$0	\$359,586
127310	International Recruitment	\$0	\$0	\$1,528	\$0	\$12,064	\$31,015	\$182	\$0	\$0	\$0	\$44,789
127320	Study Abroad Appropriated 1	\$4,688	\$0	\$6,153	\$0	\$11,708	\$14,574	\$2,400	\$0	\$53,919	\$0	\$93,442
<b>Area Total :</b>		<b>\$339,104</b>	<b>\$0</b>	<b>\$10,173</b>	<b>\$0</b>	<b>\$25,921</b>	<b>\$61,691</b>	<b>\$6,785</b>	<b>\$0</b>	<b>\$226</b>	<b>\$53,919</b>	<b>\$497,818</b>
<b>Honors College Dean</b>												
128000	Honors College Dean	\$276,871	\$0	\$7,952	\$212	\$7,233	\$44,991	\$2,517	\$0	\$7,877	\$26,500	\$374,153
128010	Honors-President's Scholars	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$609,866	\$0	\$609,866
<b>Area Total :</b>		<b>\$276,871</b>	<b>\$0</b>	<b>\$7,952</b>	<b>\$212</b>	<b>\$7,233</b>	<b>\$44,991</b>	<b>\$2,517</b>	<b>\$0</b>	<b>\$7,877</b>	<b>\$636,366</b>	<b>\$984,019</b>
<b>Business</b>												
124100	School of Business	\$4,919,588	\$0	\$26,027	\$0	\$26,455	\$53,627	\$17,382	\$0	\$19,650	\$0	\$5,062,728
<b>Area Total :</b>		<b>\$4,919,588</b>	<b>\$0</b>	<b>\$26,027</b>	<b>\$0</b>	<b>\$26,455</b>	<b>\$53,627</b>	<b>\$17,382</b>	<b>\$0</b>	<b>\$19,650</b>	<b>\$0</b>	<b>\$5,062,728</b>
<b>Family and Consumer Sciences</b>												
124200	School of Family and Consumer Sci	\$1,972,549	\$0	\$16,624	\$0	\$13,631	\$31,579	\$9,011	\$28,226	\$3,648	\$0	\$2,075,266
124210	FCS Professional Development	\$12,451	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,451
<b>Area Total :</b>		<b>\$1,985,000</b>	<b>\$0</b>	<b>\$16,624</b>	<b>\$0</b>	<b>\$13,631</b>	<b>\$31,579</b>	<b>\$9,011</b>	<b>\$28,226</b>	<b>\$3,648</b>	<b>\$0</b>	<b>\$2,087,717</b>
<b>LCBAS Dean</b>												
124000	LCBAS Dean	\$546,335	\$0	\$6,674	\$27	\$8,127	\$16,690	\$4,106	\$0	\$13,064	\$0	\$595,023
124010	Business Solutions Center Approp.	\$53,559	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$53,559
124011	Broadband CS Approp	\$4,217	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,217
<b>Area Total :</b>		<b>\$604,110</b>	<b>\$0</b>	<b>\$6,674</b>	<b>\$27</b>	<b>\$8,127</b>	<b>\$16,690</b>	<b>\$4,106</b>	<b>\$0</b>	<b>\$13,064</b>	<b>\$0</b>	<b>\$652,799</b>
<b>Military Science</b>												
124300	Military Science	\$32,035	\$0	\$11,066	\$0	\$0	\$987	\$3,129	\$0	\$1,787	\$0	\$49,005
<b>Area Total :</b>		<b>\$32,035</b>	<b>\$0</b>	<b>\$11,066</b>	<b>\$0</b>	<b>\$0</b>	<b>\$987</b>	<b>\$3,129</b>	<b>\$0</b>	<b>\$1,787</b>	<b>\$0</b>	<b>\$49,005</b>





# LEDGER 1 : FY 2013 APPROPRIATED EXPENSES

11/1/2013

Page #: 13 of 19

Organization	Personnel Services	Fringe Benefits	Commodities	Auto	Travel	Contractual	Telcom	Perm Improvement	Equipment	Awards Grants	Total Expenses
<b>Provost and VPAA</b>											
<b>Tuition Recovery</b>											
126T34 TRM Economics	\$10,354	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,354
126T35 TRM Geology/Geography	\$29,655	\$0	\$0	\$0	\$3,309	\$0	\$0	\$0	\$0	\$0	\$32,964
126T36 TRM Mathematics and Computer Sci	\$1,656	\$0	\$0	\$0	\$872	\$0	\$0	\$0	\$0	\$0	\$2,528
126T37 TRM Physics	\$49,698	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$49,698
126T38 TRM Political Science	\$50,518	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50,518
126T39 TRM Psychology	\$176,627	\$0	\$0	\$0	\$7,055	\$0	\$0	\$0	\$0	\$0	\$183,682
126T3A TRM Socio Anthro	\$51,103	\$0	\$0	\$0	\$614	\$0	\$0	\$0	\$0	\$0	\$51,717
126T3B TRM EIU Nursing Program	\$14,131	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,131
126T42 TRM School of FCS	\$60,116	\$0	\$0	\$0	\$536	\$2,000	\$0	\$0	\$0	\$0	\$62,651
126T44 TRM School of Technology	\$18,304	\$0	\$0	\$0	\$1,036	\$0	\$0	\$0	\$0	\$0	\$19,340
126TSA TRM Study Abroad	\$108,029	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$108,029
<b>Area Total :</b>	<b>\$863,137</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$31,650</b>	<b>\$5,670</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$900,457</b>
<b>VP Area Total</b>	<b>\$65,373,797</b>	<b>\$0</b>	<b>\$792,224</b>	<b>\$26,738</b>	<b>\$769,234</b>	<b>\$1,802,910</b>	<b>\$303,887</b>	<b>\$390,486</b>	<b>\$2,275,363</b>	<b>\$2,962,482</b>	<b>\$74,697,120</b>
<b>VP for University Advancement</b>											
<b>Alumni Services</b>											
156000 Alumni Services	\$439,418	\$0	\$11,776	\$0	\$17,759	\$60,870	\$3,042	\$0	\$0	\$0	\$532,865
156010 Commencement	\$2,960	\$0	\$3,913	\$0	\$100	\$9,615	\$701	\$0	\$0	\$0	\$17,288
<b>Area Total :</b>	<b>\$442,378</b>	<b>\$0</b>	<b>\$15,689</b>	<b>\$0</b>	<b>\$17,859</b>	<b>\$70,484</b>	<b>\$3,743</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$550,153</b>
<b>Comm. Marketing and Brand Strat.</b>											
152010 Comm. Marketing and Brand Strat.	\$534,514	\$0	\$75,186	\$0	\$749	\$80,980	\$3,894	\$0	\$171	\$0	\$695,494
<b>Area Total :</b>	<b>\$534,514</b>	<b>\$0</b>	<b>\$75,186</b>	<b>\$0</b>	<b>\$749</b>	<b>\$80,980</b>	<b>\$3,894</b>	<b>\$0</b>	<b>\$171</b>	<b>\$0</b>	<b>\$695,494</b>
<b>Development</b>											
155000 University Development	\$819,067	\$0	\$8,134	\$355	\$73,917	\$59,963	\$11,723	\$0	\$872	\$0	\$974,031
155010 Annual Fund	\$33,640	\$0	\$8,676	\$0	\$0	\$12,292	\$680	\$0	\$0	\$0	\$55,288
<b>Area Total :</b>	<b>\$852,707</b>	<b>\$0</b>	<b>\$16,810</b>	<b>\$355</b>	<b>\$73,917</b>	<b>\$72,255</b>	<b>\$12,403</b>	<b>\$0</b>	<b>\$872</b>	<b>\$0</b>	<b>\$1,029,319</b>
<b>Governmental Relations</b>											
153000 Governmental Relations	\$75,900	\$0	\$505	\$0	\$916	\$728	\$0	\$0	\$0	\$0	\$78,048
<b>Area Total :</b>	<b>\$75,900</b>	<b>\$0</b>	<b>\$505</b>	<b>\$0</b>	<b>\$916</b>	<b>\$728</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$78,048</b>
<b>VPUA Operations</b>											



# LEDGER 1 : FY 2013 APPROPRIATED EXPENSES

Organization	Personnel Services	Fringe Benefits	Commodities	Auto	Travel	Contractual	Telcom	Perm Improvement	Equipment	Awards Grants	Total Expenses	
<b>VP for University Advancement</b>												
<b>VPUA Operations</b>												
150000	VPUA Operations	\$179,511	\$0	\$7,694	\$0	\$10,113	\$79,853	\$921	\$0	\$150	\$1,232	\$279,474
150010	Marketing EIU	\$0	\$0	\$0	\$0	\$0	\$535	\$0	\$0	\$0	\$0	\$535
150030	Board Support	\$52,296	\$0	\$280	\$0	\$15,925	\$8,096	\$534	\$0	\$0	\$0	\$77,131
<b>Area Total :</b>		<b>\$231,808</b>	<b>\$0</b>	<b>\$7,974</b>	<b>\$0</b>	<b>\$26,038</b>	<b>\$88,484</b>	<b>\$1,455</b>	<b>\$0</b>	<b>\$150</b>	<b>\$1,232</b>	<b>\$357,140</b>
<b>VP Area Total</b>		<b>\$2,137,306</b>	<b>\$0</b>	<b>\$116,164</b>	<b>\$355</b>	<b>\$119,478</b>	<b>\$312,932</b>	<b>\$21,494</b>	<b>\$0</b>	<b>\$1,193</b>	<b>\$1,232</b>	<b>\$2,710,154</b>
<b>Vice President for Business Affairs</b>												
<b>Budget Office</b>												
132000	Planning Budget and Inst'l Research	\$246,073	\$0	\$2,047	\$0	\$3,504	\$1,805	\$1,986	\$0	\$275	\$0	\$255,689
132050	Planning and Institutional Research	\$173,831	\$0	\$1,034	\$0	\$849	\$1,856	\$944	\$0	\$0	\$0	\$178,514
<b>Area Total :</b>		<b>\$419,904</b>	<b>\$0</b>	<b>\$3,081</b>	<b>\$0</b>	<b>\$4,353</b>	<b>\$3,661</b>	<b>\$2,930</b>	<b>\$0</b>	<b>\$275</b>	<b>\$0</b>	<b>\$434,203</b>
<b>Business Affairs</b>												
130000	VPBA Operations	\$211,172	\$0	\$861	\$0	\$3,351	\$718,703	\$1,470	\$0	\$600,000	\$1,584	\$1,537,142
130010	FC-Audit Expense	\$0	\$0	\$0	\$0	\$0	\$119,084	\$0	\$0	\$0	\$0	\$119,084
130030	FC-Fire Protection	\$0	\$0	\$0	\$0	\$0	\$223,849	\$14,911	\$0	\$0	\$0	\$238,760
130040	FC-Gen Liability Property Insurance	\$0	\$0	\$1,399	\$0	\$0	\$290,100	\$0	\$25,000	\$0	\$0	\$316,499
130050	FC-Hazardous Wastes	\$0	\$0	\$923	\$378	\$0	\$36,624	\$287	\$0	\$0	\$0	\$38,212
130060	FC-Management Systems	\$107,509	\$0	\$0	\$0	\$0	\$409,603	\$340	\$158,826	\$0	\$0	\$676,278
130080	Safety Officer	\$92,995	\$0	\$98	\$897	\$1,236	\$1,034	\$285	\$0	\$0	\$0	\$96,545
130081	Emergency Services	\$0	\$0	\$2,589	\$0	\$943	\$8,814	\$647	\$0	\$1,720	\$0	\$14,714
130090	Business Affairs Support	\$3,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,600
130120	Major Renovation Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
130140	Outdoor Sports Venue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,872,326	\$0	\$0	\$1,872,326
<b>Area Total :</b>		<b>\$415,276</b>	<b>\$0</b>	<b>\$5,870</b>	<b>\$1,274</b>	<b>\$5,530</b>	<b>\$1,807,813</b>	<b>\$17,941</b>	<b>\$2,056,153</b>	<b>\$601,720</b>	<b>\$1,584</b>	<b>\$4,913,160</b>
<b>Administrative Services</b>												
135100	Records Management	\$8,700	\$0	\$2,715	\$0	\$545	\$345	\$0	\$0	\$0	\$0	\$12,305
135110	Central Stores Operations	\$179,117	\$0	\$5,541	\$0	\$0	\$222	\$0	\$0	\$0	\$0	\$184,879
135120	Property Management/Events	\$225,207	\$0	\$3,566	\$0	\$0	\$9,523	\$588	\$0	\$1,661	\$0	\$240,545
<b>Area Total :</b>		<b>\$413,024</b>	<b>\$0</b>	<b>\$11,823</b>	<b>\$0</b>	<b>\$545</b>	<b>\$10,090</b>	<b>\$588</b>	<b>\$0</b>	<b>\$1,661</b>	<b>\$0</b>	<b>\$437,730</b>
<b>Building Services</b>												
135300	Building Services	\$1,892,059	\$0	\$97,087	\$0	\$153	\$2,102	\$0	\$0	\$0	\$0	\$1,991,402



# LEDGER 1 : FY 2013 APPROPRIATED EXPENSES

Organization	Personnel Services	Fringe Benefits	Commodities	Auto	Travel	Contractual	Telcom	Perm Improvement	Equipment	Awards Grants	Total Expenses
<b>Vice President for Business Affairs</b>											
<b>Building Services</b>											
Area Total :	\$1,892,059	\$0	\$97,087	\$0	\$153	\$2,102	\$0	\$0	\$0	\$0	\$1,991,402
<b>Facilities Planning and Management</b>											
135000	Facilities Planning and Management	\$621,666	\$0	\$48,934	\$171,354	\$14,458	\$107,079	\$33,743	\$0	\$0	\$997,234
135010	ADA Compliance	\$36,740	\$0	\$0	\$0	\$0	\$0	\$135	\$0	\$0	\$36,875
135020	Asbestos Abatement	\$110,899	\$0	\$2,679	\$0	\$0	\$1,765	\$0	\$9	\$0	\$115,352
135030	FC-Deferred Maintenance	\$232,728	\$0	\$59,533	\$1,949	\$0	\$209,691	\$0	\$1,579,337	\$0	\$2,083,237
135035	FC-Elevator Maintenance	\$0	\$0	\$0	\$0	\$0	\$47,764	\$1,159	\$0	\$0	\$48,923
135040	FC-Energy Conservation Measures	\$0	\$0	\$14,486	\$0	\$0	\$9,609	\$0	\$67,120	\$4,555	\$95,770
135050	FC-ESCO Principal and Interest	\$0	\$0	\$0	\$0	\$0	\$214,100	\$0	\$0	\$0	\$214,100
135060	FPM Contracts	\$0	\$0	\$12,026	\$0	\$0	\$9,679	\$0	\$0	\$0	\$21,705
135070	Local Projects	\$0	\$0	\$0	\$0	\$0	\$2,112	\$0	\$481,322	\$0	\$483,434
135080	FC-Trash Removal	\$0	\$0	\$0	\$0	\$0	\$62,968	\$0	\$0	\$0	\$62,968
Area Total :	\$1,002,033	\$0	\$137,657	\$173,303	\$14,458	\$664,767	\$35,036	\$2,127,778	\$4,564	\$0	\$4,159,597
<b>Grounds Operations</b>											
135400	Grounds Operations	\$381,562	\$0	\$76,351	\$0	\$0	(\$4,520)	\$0	\$0	\$15,500	\$468,894
Area Total :	\$381,562	\$0	\$76,351	\$0	\$0	(\$4,520)	\$0	\$0	\$15,500	\$0	\$468,894
<b>Trades</b>											
135510	Carpenters Shop	\$206,243	\$0	\$21,081	\$0	\$0	(\$5,699)	\$0	\$6,354	\$0	\$227,980
135520	Electric Shop	\$341,426	\$0	\$55,804	\$0	\$0	(\$3,944)	\$0	\$5,047	\$0	\$398,332
135530	Paint Shop	\$280,735	\$0	\$27,188	\$0	\$0	\$712	\$0	\$2,169	\$0	\$310,804
135540	Plumbers Shop	\$196,344	\$0	\$9,225	\$0	\$0	(\$316)	\$0	\$1,341	\$0	\$206,594
135550	Roofing Maintenance	\$94,668	\$0	\$959	\$0	\$0	(\$17,774)	\$0	\$17,774	\$0	\$95,627
135560	Brickmasons Shop	\$0	\$0	\$15,566	\$0	\$0	(\$637)	\$0	\$431	\$0	\$15,360
Area Total :	\$1,119,416	\$0	\$129,824	\$0	\$0	(\$27,659)	\$0	\$0	\$33,116	\$0	\$1,254,697
<b>Utilities</b>											
135600	FC-Utilities	\$0	\$0	\$0	\$10,102	\$0	\$4,719,472	\$0	\$0	\$0	\$4,729,574
Area Total :	\$0	\$0	\$0	\$10,102	\$0	\$4,719,472	\$0	\$0	\$0	\$0	\$4,729,574
<b>Utilities Management</b>											
135210	Engineering	\$72,453	\$0	\$1,818	\$0	\$0	\$7,601	\$0	\$0	\$0	\$81,873
135220	Controls Operations	\$132,344	\$0	\$21,068	\$0	\$0	\$18,360	\$1,137	\$0	\$10,275	\$183,183



# LEDGER 1 : FY 2013 APPROPRIATED EXPENSES

11/1/2013

Page #: 16 of 19

Organization	Personnel Services	Fringe Benefits	Commodities	Auto	Travel	Contractual	Telcom	Perm Improvement	Equipment	Awards Grants	Total Expenses
<b>Vice President for Business Affairs</b>											
<b>Utilities Management</b>											
135230 HVAC and Mechanical Shop	\$382,088	\$0	\$125,897	\$0	\$0	(\$20,652)	\$988	\$0	\$21,949	\$0	\$510,271
<b>Area Total :</b>	<b>\$586,885</b>	<b>\$0</b>	<b>\$148,783</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,309</b>	<b>\$2,126</b>	<b>\$0</b>	<b>\$32,224</b>	<b>\$0</b>	<b>\$775,327</b>
<b>Employee Development</b>											
133300 Employee Development	\$0	\$0	\$1,456	\$0	\$1,183	\$2,271	\$0	\$0	\$746	\$0	\$5,656
<b>Area Total :</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,456</b>	<b>\$0</b>	<b>\$1,183</b>	<b>\$2,271</b>	<b>\$0</b>	<b>\$0</b>	<b>\$746</b>	<b>\$0</b>	<b>\$5,656</b>
<b>Human Resources</b>											
133000 Human Resources	\$486,040	\$0	\$8,272	\$0	\$3,973	\$9,294	\$7,719	\$0	\$2,593	\$0	\$517,891
133010 Civil Service Council	\$0	\$0	\$0	\$0	\$0	\$343	\$0	\$0	\$0	\$0	\$343
133020 FC-Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$40,932	\$0	\$0	\$0	\$0	\$40,932
<b>Area Total :</b>	<b>\$486,040</b>	<b>\$0</b>	<b>\$8,272</b>	<b>\$0</b>	<b>\$3,973</b>	<b>\$50,569</b>	<b>\$7,719</b>	<b>\$0</b>	<b>\$2,593</b>	<b>\$0</b>	<b>\$559,166</b>
<b>Information Technology Services</b>											
134000 Information Technology Services	\$1,540,702	\$0	\$7,216	\$0	\$3,306	\$71,004	\$78,272	\$33,000	\$15,145	\$0	\$1,748,644
134010 FC-Campus Wide Computing Support	\$0	\$0	\$592	\$1,005	\$196	\$630,268	\$0	\$0	\$171	\$0	\$632,231
134030 Infrastructure Technology	\$401,568	\$0	\$4,039	\$0	\$3,278	\$97,823	\$97,200	\$35,350	\$12,514	\$0	\$723,670
134060 Microcomputer Maintenance	\$350,316	\$0	\$4,164	\$0	\$0	\$140,012	\$147	\$0	\$16,185	\$0	\$510,824
134080 OnBase Support	\$0	\$0	\$0	\$0	\$0	\$29,475	\$0	\$0	\$0	\$0	\$29,475
<b>Area Total :</b>	<b>\$2,292,585</b>	<b>\$0</b>	<b>\$16,010</b>	<b>\$1,005</b>	<b>\$6,779</b>	<b>\$968,582</b>	<b>\$175,619</b>	<b>\$68,350</b>	<b>\$44,014</b>	<b>\$0</b>	<b>\$3,644,844</b>
<b>Telecommunications</b>											
134100 Telecommunications	\$0	\$0	\$969	\$0	\$0	\$780	\$0	\$0	\$116	\$0	\$1,865
134110 Panther Card	\$58,707	\$0	\$23,712	\$0	\$0	\$1,809	\$0	\$0	\$0	\$0	\$84,228
134120 Mail Service Operations	\$170,248	\$0	\$1,461	\$3,442	\$0	\$4,728	\$474	\$0	\$0	\$0	\$180,353
<b>Area Total :</b>	<b>\$228,955</b>	<b>\$0</b>	<b>\$26,141</b>	<b>\$3,442</b>	<b>\$0</b>	<b>\$7,318</b>	<b>\$474</b>	<b>\$0</b>	<b>\$116</b>	<b>\$0</b>	<b>\$266,446</b>
<b>Accounting</b>											
131100 Accounting	\$698,266	\$0	\$15,598	\$0	\$98	\$50,617	\$5,090	\$0	\$1,310	\$0	\$770,980
131120 FC-Compensated Absences	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$730,612	\$0	\$730,612
131130 FC-Scholarship and Matching	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$436,246	\$436,246
<b>Area Total :</b>	<b>\$698,266</b>	<b>\$0</b>	<b>\$15,598</b>	<b>\$0</b>	<b>\$98</b>	<b>\$50,617</b>	<b>\$5,090</b>	<b>\$0</b>	<b>\$731,922</b>	<b>\$436,246</b>	<b>\$1,937,837</b>
<b>Benefit Services</b>											
131300 FC-Benefits	\$0	\$1,272,450	\$85	\$0	\$0	\$0	\$0	\$0	\$158	\$0	\$1,272,693





# LEDGER 1 : FY 2013 APPROPRIATED EXPENSES

11/1/2013

Page #: 17 of 19

Organization	Personnel Services	Fringe Benefits	Commodities	Auto	Travel	Contractual	Telcom	Perm Improvement	Equipment	Awards Grants	Total Expenses
<b>Vice President for Business Affairs</b>											
<b>Benefit Services</b>											
131310 Payroll	\$50,718	\$0	\$4,887	\$0	\$0	\$2,537	\$1,737	\$0	\$0	\$0	\$59,879
131320 Benefits Operations	\$108,720	\$0	\$2,499	\$0	\$566	\$2,298	\$2,258	\$0	\$0	\$0	\$116,341
<b>Area Total :</b>	<b>\$159,438</b>	<b>\$1,272,450</b>	<b>\$7,471</b>	<b>\$0</b>	<b>\$566</b>	<b>\$4,835</b>	<b>\$3,995</b>	<b>\$0</b>	<b>\$158</b>	<b>\$0</b>	<b>\$1,448,913</b>
<b>Purchasing</b>											
131200 Purchasing	\$416,613	\$0	\$5,254	\$0	\$1,743	\$9,737	\$6,609	\$0	\$837	\$0	\$440,794
131210 FC-Higher Ed Bulletin Board	\$0	\$0	\$0	\$0	\$0	\$32,585	\$0	\$0	\$0	\$0	\$32,585
<b>Area Total :</b>	<b>\$416,613</b>	<b>\$0</b>	<b>\$5,254</b>	<b>\$0</b>	<b>\$1,743</b>	<b>\$42,322</b>	<b>\$6,609</b>	<b>\$0</b>	<b>\$837</b>	<b>\$0</b>	<b>\$473,379</b>
<b>Treasurer</b>											
131000 Treasurer	\$115,089	\$0	\$63	\$0	\$449	\$8,246	\$875	\$0	\$0	\$0	\$124,723
131010 SURS Excess Payments	\$0	\$15,945	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,945
<b>Area Total :</b>	<b>\$115,089</b>	<b>\$15,945</b>	<b>\$63</b>	<b>\$0</b>	<b>\$449</b>	<b>\$8,246</b>	<b>\$875</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$140,668</b>
<b>VP Area Total</b>	<b>\$10,627,146</b>	<b>\$1,288,395</b>	<b>\$690,741</b>	<b>\$189,125</b>	<b>\$39,830</b>	<b>\$8,315,795</b>	<b>\$259,002</b>	<b>\$4,252,281</b>	<b>\$1,469,447</b>	<b>\$437,830</b>	<b>\$27,641,492</b>
<b>Vice President for Student Affairs</b>											
<b>Career Services</b>											
141000 Career Services	\$303,392	\$0	\$4,068	\$0	\$785	\$22,218	\$1,265	\$0	\$0	\$0	\$331,728
<b>Area Total :</b>	<b>\$303,392</b>	<b>\$0</b>	<b>\$4,068</b>	<b>\$0</b>	<b>\$785</b>	<b>\$22,218</b>	<b>\$1,265</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$331,728</b>
<b>Community Service</b>											
14B010 Student Community Service	\$98,356	\$0	\$36,427	\$1,230	\$5,304	\$34,493	\$2,247	\$0	\$140	\$0	\$178,197
<b>Area Total :</b>	<b>\$98,356</b>	<b>\$0</b>	<b>\$36,427</b>	<b>\$1,230</b>	<b>\$5,305</b>	<b>\$34,493</b>	<b>\$2,247</b>	<b>\$0</b>	<b>\$140</b>	<b>\$0</b>	<b>\$178,197</b>
<b>Counseling Center</b>											
142000 Counseling Center	\$401,263	\$0	\$8,354	\$0	\$137	\$8,502	\$2,350	\$0	\$0	\$0	\$420,606
<b>Area Total :</b>	<b>\$401,263</b>	<b>\$0</b>	<b>\$8,354</b>	<b>\$0</b>	<b>\$137</b>	<b>\$8,502</b>	<b>\$2,350</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$420,606</b>
<b>Financial Aid</b>											
143000 Financial Aid	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
143010 Veterans Services	\$41,959	\$0	\$2,243	\$0	\$1,008	\$1,983	\$938	\$0	\$1,391	\$0	\$49,521
143030 EIU Institutional Work Study	\$1,066	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,066
<b>Area Total :</b>	<b>\$43,025</b>	<b>\$0</b>	<b>\$2,243</b>	<b>\$0</b>	<b>\$1,008</b>	<b>\$1,983</b>	<b>\$938</b>	<b>\$0</b>	<b>\$1,391</b>	<b>\$0</b>	<b>\$50,588</b>
<b>Health Services</b>											



# LEDGER 1 : FY 2013 APPROPRIATED EXPENSES

Organization	Personnel Services	Fringe Benefits	Commodities	Auto	Travel	Contractual	Telcom	Perm Improvement	Equipment	Awards Grants	Total Expenses
<b>Vice President for Student Affairs</b>											
<b>Health Services</b>											
144000 Health Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Area Total :</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Intercollegiate Athletics</b>											
14E000 Intercollegiate Athletics	\$1,689,963	\$0	\$2,541	\$0	\$0	\$0	\$0	\$0	\$0	\$391,605	\$2,084,109
14E100 Sports Information	\$206,558	\$0	\$648	\$0	\$149	\$1,756	\$1,739	\$0	\$0	\$0	\$210,851
<b>Area Total :</b>	\$1,896,521	\$0	\$3,189	\$0	\$149	\$1,756	\$1,739	\$0	\$0	\$391,605	\$2,294,960
<b>New Student Programs</b>											
147000 New Student Programs	\$81,228	\$0	\$9,662	\$0	\$997	\$4,021	\$2,454	\$0	\$0	\$0	\$98,363
<b>Area Total :</b>	\$81,228	\$0	\$9,662	\$0	\$997	\$4,021	\$2,454	\$0	\$0	\$0	\$98,363
<b>Student Life</b>											
145000 Student Programs	\$216,189	\$0	\$5,601	\$0	\$0	\$543	\$2,579	\$0	\$0	\$0	\$224,912
<b>Area Total :</b>	\$216,189	\$0	\$5,601	\$0	\$0	\$543	\$2,579	\$0	\$0	\$0	\$224,912
<b>Student Recreational Center</b>											
146000 Student Recreational Center	\$0	\$0	\$3,152	\$0	\$0	\$0	\$0	\$0	\$2,126	\$0	\$5,278
<b>Area Total :</b>	\$0	\$0	\$3,152	\$0	\$0	\$0	\$0	\$0	\$2,126	\$0	\$5,278
<b>University Police</b>											
148000 University Police	\$482,575	\$0	\$9,968	\$28,648	\$0	\$13,765	\$5,722	\$0	\$966	\$0	\$541,643
148010 Security Line System	\$0	\$0	\$0	\$0	\$0	\$0	\$466	\$0	\$0	\$0	\$466
148020 Telephone Office	\$0	\$0	\$0	\$0	\$0	\$120,135	\$18,605	\$0	\$0	\$0	\$138,740
<b>Area Total :</b>	\$482,575	\$0	\$9,968	\$28,648	\$0	\$133,900	\$24,793	\$0	\$966	\$0	\$680,849
<b>Student Affairs</b>											
140000 VPSA Operations	\$466,545	\$0	\$12,683	\$0	\$10,443	\$28,243	\$2,466	\$0	\$24,943	\$572	\$545,896
140015 Student Recruitment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$187,604	\$187,604
140050 EI Unity	\$0	\$0	\$426	\$0	\$0	\$1,671	\$0	\$0	\$240	\$0	\$2,336
140060 Student Services	\$0	\$0	\$736	\$0	\$320	\$1,406	\$0	\$0	\$0	\$0	\$2,462
140070 EIU Reads	\$0	\$0	\$9,922	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,922
<b>Area Total :</b>	\$466,545	\$0	\$23,767	\$0	\$10,763	\$31,320	\$2,466	\$0	\$25,183	\$188,176	\$748,220
<b>VP Area Total</b>	\$3,989,095	\$0	\$106,431	\$29,878	\$19,144	\$238,736	\$40,832	\$0	\$29,804	\$579,781	\$5,033,701



# LEDGER 1 : FY 2013 APPROPRIATED EXPENSES

---

Grand Total :	\$83,294,809	\$1,288,395	\$1,712,050	\$249,205	\$969,680	\$11,179,615	\$634,454	\$4,642,767	\$3,777,035	\$3,981,325	\$111,801,237
---------------	--------------	-------------	-------------	-----------	-----------	--------------	-----------	-------------	-------------	-------------	---------------