

**EASTERN ILLINOIS UNIVERSITY
FY 2008 REVENUE BOND EXPENDITURES**

		Revenue	Personnel Expenditures	Non Personnel Expenditures	Total Expenditures
<u>Vice President for Student Affairs</u>					
Vice President for Student Affairs					
340001	Recreation Center - General	1,056,438	0	1,013,683	1,013,683
346001	Recreational Sports	227,700	199,716	42,687	242,403
346002	Reserve - Lantz & Recreation Center	0	0	0	0
348001	Security	0	0	0	0
348002	Reserve - Security Indirect Costs	0	0	0	0
34H001	Housing & Dining Administration	0	766,149	180,054	946,203
34H002	Reserve - Housing & Dining	0	0	0	0
34H003	Office of Student Standards	0	180,660	9,206	189,866
34H004	Support Programs	0	4,069	0	4,069
34H010	Residential Life	0	939,976	141,850	1,081,825
34H011	Summer Camps	297,350	79,710	46,032	125,743
34H020	Residence Hall Operations	26,614,847	3,348,999	16,376,756	19,725,755
34H021	Residence Hall Technical Support	0	150,998	171,881	322,880
34H030	University Apartments Operations	2,120,204	244,400	190,701	435,102
34H031	Night Assistance Operations	0	123,824	3,181	127,004
34H040	Student Leadership Development	0	0	1,117	1,117
34H041	Academic Initiatives and Retention	0	0	178	178
34H042	Social Justice and Diversity Educ	0	0	571	571
34H043	Resident Assistant Search	0	0	449	449
34H044	Student Staff Training	0	0	1,380	1,380
34H045	Pro-Staff Training	0	0	4,364	4,364
34H050	Residence Hall Dining Services Op	682,811	361,555	381,314	742,869
34H051	Thomas/Andrews Food Service	40,325	459,400	711,526	1,170,926
34H052	Taylor/Lawson Food Service	64,087	500,082	935,143	1,435,225
34H053	Tower Lincoln Douglas Food Service	94,260	516,514	865,846	1,382,360
34H054	Carman Food Service	35,250	340,818	472,874	813,692
34H060	Carman Convenience Store	144,894	0	85,706	85,706
34H061	Thomas Convenience Store	119,373	4,917	69,325	74,243
34H070	Summer Dining	506,182	301,605	361,874	663,479
34H080	Charleston Market	0	0	0	0
34H081	Chick-Fil-A	0	0	0	0
34H082	Subway	73,623	0	0	0
34H083	Food Court Common Expenses	1,501,205	516,490	863,453	1,379,942
34H085	Panther Grill	0	0	0	0
34H090	Panther Catering	511,414	243,118	271,791	514,909
34H091	Java Beanery & Bakery	170,691	54,376	109,201	163,576
34U000	Union General Operations	2,840,501	469,539	1,922,873	2,392,412
34U001	Reserve - Union Operations	0	0	0	0
34U002	Union Bookstore	2,092,420	198,278	1,726,212	1,924,490
34U003	Union Bowling Alley	97,509	45,424	54,284	99,708
34U004	Union Business Services	30,778	39,148	26,031	65,179
34U005	Union Custodial	0	287,376	33,482	320,858
34U006	Union Duplicating	308,130	139,546	197,583	337,129
34U007	Union Hair Salon	11,065	0	9,979	9,979
34U008	Union Liquor Sales	41,521	5,357	21,484	26,841
34U009	Union Lobby Shop	130,781	16,313	94,084	110,397
34U010	Union Parking	30,309	1,571	2,289	3,860
34U011	Union Programming	0	0	3,000	3,000
Total Vice President for Student Affairs		39,843,669	10,539,927	27,403,444	37,943,371
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<u>Vice President of Business Affairs</u>					
Business Affairs					
330001	Fixed Costs	0	0	0	0
330002	Lantz & Stadium - General	512,034	0	611,407	611,407
Total Business Affairs		512,034	0	611,407	611,407
Facilities Planning and Management					
335001	Facilities Planning & Management	0	0	0	0
335002	Lantz & Stadium Operations	244,687	141,601	128,757	270,358
335003	Recreation Center Maintenance	225,080	194,755	24,931	219,686
Total Facilities Planning and Management		469,767	336,356	153,688	490,044
Treasurer's Office					
331101	Business Services	0	0	0	0
331102	Fixed Costs Prorate - Facilities	3,740,283	659,810	3,095,603	3,755,413
331103	Fixed Costs Prorate - Living	12,199,612	3,963,355	8,307,987	12,271,342
331105	Revenue Bond Fee Clearing	0	0	0	0
Total Treasurer's Office		15,939,895	4,623,165	11,403,590	16,026,756
Total Vice President of Business Affairs		16,921,696	4,959,521	12,168,685	17,128,206

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