

**EASTERN ILLINOIS UNIVERSITY  
FY 2009 LOCAL EXPENDITURES**

		Revenue	Personnel Expenditures	Non Personnel Expenditures	Total Expenditures
<b>President</b>					
<b>President</b>					
210001	Unrestricted Gift Clearing	5,020	0	3,795	3,795
210002	Unrestricted Gift	5,010	0	659	659
210003	Educational Activity	40,419	0	394	394
214001	Athletic Income	0	0	0	0
214002	Athletic Operations	0	0	0	0
214003	Athletic Equipment Purchases	0	0	0	0
214004	Cheerleaders	0	0	0	0
214006	Guarantees	0	0	0	0
214007	Home Management	0	0	0	0
214008	Capital Project Debt	0	0	0	0
214009	Athletic Special Events	0	0	0	0
214010	Training Room	0	0	0	0
214011	Equipment Room	0	0	0	0
214012	Awards	0	0	0	0
214013	Promotions	0	0	0	0
214014	Officials	0	0	0	0
214015	Pink Panthers	0	0	0	0
214016	Post Season Activities	0	0	0	0
214017	Programs and Brochures	0	0	0	0
214019	Sport Broadcasting	0	0	0	0
214020	Academic Enhancement	0	0	0	0
214021	OVC Football I-AA Promotions	0	0	0	0
214022	Stu Athlete Opportunity Fund	0	0	0	0
214M02	Mens Baseball	0	0	0	0
214M03	Mens Basketball	0	0	0	0
214M04	Mens Cross Country	0	0	0	0
214M05	Mens Golf	0	0	0	0
214M06	Mens Soccer	0	0	0	0
214M07	Mens Swimming	0	0	0	0
214M08	Mens Tennis	0	0	0	0
214M09	Mens Track	0	0	0	0
214M11	Mens Football	0	0	0	0
214W02	Womens Softball	0	0	0	0
214W03	Womens Basketball	0	0	0	0
214W04	Womens Cross Country	0	0	0	0
214W05	Womens Golf	0	0	0	0
214W06	Womens Soccer	0	0	0	0
214W07	Womens Swimming	0	0	0	0
214W08	Womens Tennis	0	0	0	0
214W09	Womens Track	0	0	0	0
214W10	Womens Rugby	0	0	0	0
214W11	Womens Volleyball	0	0	0	0
<b>Total President</b>		<b>50,448</b>	<b>0</b>	<b>4,849</b>	<b>4,849</b>
<b>Total President</b>		<b>50,448</b>	<b>0</b>	<b>4,849</b>	<b>4,849</b>

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		Revenue	Personnel Expenditures	Non Personnel Expenditures	Total Expenditures
<b>Provost and VPAA</b>					
<b>Academic Affairs</b>					
220001	Indirect Costs-VPAA	0	140,093	35,000	175,093
<b>Total</b>	<b>Academic Affairs</b>	<b>0</b>	<b>140,093</b>	<b>35,000</b>	<b>175,093</b>
<b>CASA</b>					
229301	Academic Testing and Assessment	15,141	4,795	6,744	11,539
229401	Interpreter/Phone Reimbursement	205	0	208	208
229402	Disability Services Breakage	0	0	0	0
229403	Start Smart Program	3,000	2,316	0	2,316
<b>Total</b>	<b>CASA</b>	<b>18,346</b>	<b>7,111</b>	<b>6,952</b>	<b>14,063</b>
<b>CEPS</b>					
222001	CEPS Criminal Background Check	4,927	1,365	178	1,543
222002	CEPS Post-Baccalaureate Fee	4,097	0	1,047	1,047
222003	ITC Uniprint	4,385	690	2,872	3,561
222004	Center For Educational Studies	4,345	2,332	46	2,378
222005	Teaching & Learning With Technology	6	0	13	13
222006	MTIEP Registration Fees	480	0	317	317
222101	Counseling & Stu Dev Material Fee	543	0	344	344
222102	CSD External Grad Asst	15,894	14,400	3,149	17,549
222103	CSD Post Grad Certification Eval	254	0	500	500
222201	Reading Tutorial EC/ELE/MLE	332	0	0	0
222301	Administrator's Roundtable	10,270	0	13,644	13,644
222302	New Leaders	0	0	(318)	(318)
222401	Health Studies First Aid/CPR	3,494	157	3,784	3,941
222402	Health Studies Public Service Fees	1,969	900	1,235	2,135
222501	Physical Education Material Fee	16,173	0	19,425	19,425
222502	Towel Fees	843	0	424	424
222503	Adult Fitness Program	9,325	690	5,017	5,707
222504	Fitness Assessment	283	0	20	20
222505	IHSA State Badminton	8,505	1,633	6,649	8,282
222506	Kinesiology CPR	0	0	73	73
222601	Recreation Admin Field Trip	0	0	0	0
222801	Special Education Profile Fees	2,639	0	2,480	2,480
222802	Youth Program	312	0	142	142
222A01	Indirect Costs-Safety Programs	0	0	14,412	14,412
222A02	Traffic Safety - General Operations	1,143	2,666	913	3,579
<b>Total</b>	<b>CEPS</b>	<b>90,219</b>	<b>24,832</b>	<b>76,367</b>	<b>101,199</b>
<b>Center for Acad Technology Support</b>					
22A001	Gregg Triad Printing	5,452	0	1,915	1,915
22A002	Computer Technology Fee	1,130,112	232,543	818,780	1,051,323
22A003	CATS Misc Non-Appropriated	590	0	1,143	1,143
<b>Total</b>	<b>Center for Acad Technology Support</b>	<b>1,136,155</b>	<b>232,543</b>	<b>821,838</b>	<b>1,054,381</b>
<b>College of Arts and Humanities</b>					
221201	Art Sales	54,868	0	57,141	57,141
221202	Graphic Design Production Shop	0	0	0	0
221301	Communications Studies Lab Fee	417	0	30	30
221302	Communications Studies Lab Print	18	0	2	2
221501	Foreign Language Lab Service	1,894	0	2,664	2,664
221701	Student Publications	329,652	227,542	108,444	335,985
221702	Journalism Instructional Support	7,238	0	2,853	2,853
221703	Journalism Lab Printing	0	0	0	0
221704	Journalism Public Service Programs	1,024	0	700	700
221801	Band	9,213	11,462	37,399	48,861
221803	Music Preparatory Program	13,168	12,202	80	12,282

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221804	Music Public Service	41,212	1,683	33,232	34,915
221805	Jazz Band Non-Academic Activities	7,245	700	6,061	6,761
221A01	Table Arts Center - Operating	87,593	27,037	57,807	84,844
221A02	Table Arts Center - Gift Shop	10,879	0	10,219	10,219
221A03	Table Arts Center - Programs	4,755	1,470	3,920	5,390
221A04	Doudna Programs	27,044	14,389	96,155	110,544
221B02	Theatre Arts Course Fees	1,686	0	1,830	1,830
221B03	Dramatic Performances	19,400	0	15,285	15,285
<b>Total</b>	<b>College of Arts and Humanities</b>	<b>617,306</b>	<b>296,484</b>	<b>433,822</b>	<b>730,306</b>
<b>College of Sciences</b>					
223001	Nursing Course Fee Account	535	0	476	476
223101	Biological Sciences Lab Fee	70,249	0	76,798	76,798
223102	Biological Sci Computer Lab Print	24	0	0	0
223201	Chemistry Breakage	25,196	0	26,691	26,691
223202	Chemical Analytical Services	0	0	83	83
223301	CDS Lab Printing	1,035	0	1,174	1,174
223302	SLH Clinic Services	61,917	13,748	48,812	62,560
223401	Economics Lab 2609 Printing	266	0	0	0
223501	Geology-Geography Course Charges	21,075	0	20,289	20,289
223502	Geographic Information Analysis Lab	7	0	0	0
223505	GIS Geographic Information Systems	3,757	1,527	1,332	2,858
223601	Math & Computer Science Printing	480	0	517	517
223602	Math and Comp Sci Education Events	0	0	0	0
223701	Physics Course Fees	6,571	0	7,694	7,694
223801	Model Illinois Government - Local	400	0	360	360
223803	Moot Court	6,889	0	890	890
223901	Psychological Assessment	1,535	0	1,356	1,356
223902	Psychology Research Methods	1,855	0	2,230	2,230
223903	Psychology Testing and Services	200	0	218	218
223A01	Sociology Statistics Lab Fee	851	0	873	873
<b>Total</b>	<b>College of Sciences</b>	<b>202,842</b>	<b>15,275</b>	<b>189,790</b>	<b>205,065</b>
<b>Enrollment Management</b>					
22B001	Transcript	182,421	19,509	83,146	102,655
<b>Total</b>	<b>Enrollment Management</b>	<b>182,421</b>	<b>19,509</b>	<b>83,146</b>	<b>102,655</b>
<b>Grad Sch, Research and Intl Studies</b>					
227001	Graduate Student Advisory Council	4,390	0	3,994	3,994
227201	Indirect Costs-Res & Spons Prgms	0	28,846	5,027	33,873
227301	International Fee	32,054	10,615	14,019	24,634
227302	English Language Center	2,281	0	0	0
227303	Exchange Tuition and Fee	175,425	0	176,286	176,286
227305	Study Abroad Local 2	61,362	50,409	1,631	52,040
<b>Total</b>	<b>Grad Sch, Research and Intl Studies</b>	<b>275,512</b>	<b>89,870</b>	<b>200,957</b>	<b>290,827</b>
<b>Honors College</b>					
228001	Honors Public Service	0	0	142	142
228002	Honors College NSE	2,406	0	205	205
<b>Total</b>	<b>Honors College</b>	<b>2,406</b>	<b>0</b>	<b>347</b>	<b>347</b>
<b>LCBAS</b>					
224001	Business & Technology Institute	800	7,905	(23,403)	(15,498)
224002	Business Solutions Center	66,646	37,289	18,010	55,300
224101	School of Business Course Fee	12,440	0	13,032	13,032
224102	LCBAS Computer Lab Sales & Service	2,436	0	3,500	3,500
224103	School of Business Sales	138	0	0	0
224104	Sch of Bus Educatl Svs Activities	1,865	0	2,001	2,001
224201	FCS Breakage	17,980	0	27,192	27,192

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224202 Klehm Copier	112	0	29	29
224203 Internship Experiences	1,906	0	657	657
224204 Child Development Laboratory	10,542	0	6,357	6,357
224205 FCS Educational Events	0	0	0	0
224206 Convention Trade Show Field Trips	0	0	0	0
224207 FCS Stu Catering -Quality Food Exp	15,005	0	12,006	12,006
224208 Etiquette Dinners	1,865	0	1,890	1,890
224209 Portion Size Me	921	0	3,227	3,227
224401 Technology Sales	20,717	0	24,637	24,637
224402 School of Technology Portfolio	759	0	1,929	1,929
<b>Total LCBAS</b>	<b>154,131</b>	<b>45,194</b>	<b>91,065</b>	<b>136,259</b>
<b>Library Services</b>				
222007 IMC Materials	14,191	0	14,427	14,427
225001 IMC Materials	37	0	0	0
225002 Media Center - Local	7,152	705	10,534	11,239
225003 Booth Lbry Copy Mach & Laser Print	95,859	0	99,568	99,568
225004 Booth Library Bound Thesis	4,933	0	5,213	5,213
225005 Circulation Lost Book Processing	10,973	2,608	6,565	9,173
<b>Total Library Services</b>	<b>133,144</b>	<b>3,312</b>	<b>136,307</b>	<b>139,619</b>
<b>School of Continuing Education</b>				
226001 Board of Trustees Portfolio	4,558	100	3,938	4,038
226002 Geology Field Study - Odd Year	11,775	0	11,775	11,775
226003 Geology Field Study - Even Year	23,214	0	23,210	23,210
226005 Outdoor Education Unique Charges	8,640	0	8,640	8,640
226009 Europe Study Abroad	0	0	0	0
226010 South American Field Studies	0	0	0	0
226011 Paris Study Abroad 1	0	0	0	0
226012 Ireland Study Abroad 1	0	0	0	0
226013 South Africa Study Abroad	0	0	0	0
226014 Harlexton Study Abroad	0	0	0	0
226015 Honors Study Abroad	0	0	0	0
226016 Netherland Study Abroad 1	0	0	0	0
226018 Italy Study Abroad 1	0	0	0	0
226019 Italy Study Abroad 2	0	0	0	0
226020 Bahamas	0	0	0	0
226021 Tour of Black Univs and Colleges	0	0	0	0
226022 Ireland Study Abroad 2	0	0	0	0
226023 Canada Study Abroad	0	0	0	0
226026 Continuing Education Credit General	7,243	600	7,579	8,179
226027 Continuing Education Fee	1,287,566	906,827	312,996	1,219,824
226028 General Fund-Non-Credit	111,043	89,713	15,917	105,630
226029 Mathematics Public Service	8,400	0	8,553	8,553
226030 Speech Communication Workshop	0	0	0	0
226031 Elderhostel	10,513	2,200	9,388	11,588
226032 History Conference	4,995	0	5,170	5,170
226034 Illinois Municipal Treasurers Inst	20,065	0	20,508	20,508
226035 Historical Symposium	4,275	0	3,496	3,496
226036 Art Conference	7,239	1,860	5,503	7,363
226037 Community Service	660	0	960	960
226038 Art Camp	22,237	5,800	17,748	23,548
226039 ICTM Leadership Conference	91,740	3,199	83,448	86,647
226040 Vocational Curriculum	480	0	480	480
226041 Campus Staff In-Service Programs	640	3,131	(2,457)	674
226042 Literature Conference	300	0	(79)	(79)
226045 Admissions Counselor Conference	0	0	0	0
226046 Cooperative Programs	6,777	0	6,981	6,981

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226047 Paralegal Certificate Course	363	0	1,088	1,088
226048 Education to Go	3,313	0	3,203	3,203
226049 Non Credit Educational Trips	0	0	0	0
226050 Germany Others	0	0	0	0
226051 Harlaxton/London #2	0	0	0	0
226052 Bahamas Study Abroad #2	0	0	0	0
226053 Academy of Lifetime Learning	4,429	600	4,329	4,929
226054 China Study Abroad	0	0	0	0
226055 Summer of Excellence	2,302	1,902	1,264	3,167
226056 Faculty Led Int'l Study Abroad	541,425	0	543,358	543,358
<b>Total School of Continuing Education</b>	<b>2,184,191</b>	<b>1,015,932</b>	<b>1,096,997</b>	<b>2,112,929</b>
<b>Total Provost and VPAA</b>	<b>4,996,672</b>	<b>1,890,155</b>	<b>3,172,587</b>	<b>5,062,742</b>

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<b><u>VP for External Relations</u></b>					
<b>VP for External Relations</b>					
251001	Commencement Fee	0	0	0	0
251002	Plang & Instnl Studies-Local	1,011	0	685	685
251003	Commencement Photo & Announcements	7	0	0	0
254001	Television Service	216,484	10,482	343,459	353,941
254002	FM Services	1,454	525	53	578
254003	Digital TV Con Comm	70,634	0	53,873	53,873
256001	State License Plate Scholarship	2,000	0	2,000	2,000
256002	Licensing	1,989	0	2,528	2,528
256003	Commencement Photo & Announcements	5,832	0	5,085	5,085
256004	Commencement Fee	29,941	311	13,651	13,962
<b>Total VP for External Relations</b>		<b>329,354</b>	<b>11,318</b>	<b>421,335</b>	<b>432,653</b>
<b>Total VP for External Relations</b>		<b>329,354</b>	<b>11,318</b>	<b>421,335</b>	<b>432,653</b>

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<b><u>Vice President for Business Affairs</u></b>					
<b>Business Affairs</b>					
230001	COPS 2005 Campus Improvement	691,179	0	641,919	641,919
230003	Automobile Self-Insured Phy Damage	404	0	5,558	5,558
230004	Corporate Card Operations	127,862	0	8,224	8,224
230005	Indirect Costs-Grant Service Fee	0	0	60,000	60,000
230006	Indirect Costs-Operations & Maint	0	0	0	0
230007	Parking Facilities	659,100	100,790	741,839	842,629
230008	University Lounge Facilities	321,481	48,796	19,218	68,014
230009	Self Insurance-Settlement Fund	1,376	0	0	0
230010	Campus Improvement Projects	842,546	0	759,138	759,138
<b>Total Business Affairs</b>	<b>2,643,948</b>	<b>149,586</b>	<b>2,235,896</b>	<b>2,385,482</b>	
<b>Facilities Planning and Management</b>					
235001	FPM Maintenance	27,950	10,855	29,094	39,949
235004	Recycling	13,953	19,926	7,899	27,825
235005	Indirect Costs-FPM	0	20,106	19,658	39,764
235008	New Campus Projects	11,162,296	3,361,193	7,780,224	11,141,417
235089	Blair Hall Reconstruction	0	0	(214)	(214)
235100	Facilities Local Projects	521	0	93,055	93,055
235101	Garage Revolving	231,152	114,923	113,396	228,320
235102	Central Stores-Maint Materials	846,561	0	850,981	850,981
235201	Energy Monitoring Support	30,766	40,712	18,465	59,176
235510	Lantz Arena Floor/Storm Damage 2008	25,707	0	152,942	152,942
<b>Total Facilities Planning and Management</b>	<b>12,338,905</b>	<b>3,567,716</b>	<b>9,065,500</b>	<b>12,633,215</b>	
<b>Human Resources</b>					
233001	Benefits Services	4,156	0	8,503	8,503
233002	Personnel Security Background Check	21,537	0	24,376	24,376
233003	Staff Development	0	0	(220)	(220)
233004	Faculty Development Workshops	9	0	1,920	1,920
233005	Indirect Costs-Personnel	0	31,077	9,558	40,635
<b>Total Human Resources</b>	<b>25,702</b>	<b>31,077</b>	<b>44,136</b>	<b>75,214</b>	
<b>Information Technology Services</b>					
234002	Computer Network Fee	1,380,524	290,890	1,248,274	1,539,164
234003	Inform Tech Services	451,901	307,430	60,180	367,611
234004	Microcomputer Maint & Network Sup	321,534	291,556	75,821	367,377
234102	Postage	467,867	11,764	472,340	484,105
234103	EASTEL	1,395,546	175,879	1,065,655	1,241,534
234104	Campus Card Office	135,541	19,071	45,546	64,617
<b>Total Information Technology Services</b>	<b>4,152,912</b>	<b>1,096,591</b>	<b>2,967,817</b>	<b>4,064,408</b>	
<b>Treasurer's Office</b>					
231101	Student Activity Clearing	7,881	0	7,881	7,881
231102	Student Fee Clearing	0	0	0	0
231103	Accounting and Investment Services	266,019	192,570	59,408	251,978
231104	Finance Charge-Bad Debt	1,462,018	184,643	1,378,262	1,562,905
231105	Indirect Costs-Clearing	316,868	0	0	0
231106	Indirect Costs-Business Office	0	0	5,200	5,200
231201	University Service Fee	314,207	267,868	30	267,898
<b>Total Treasurer's Office</b>	<b>2,366,992</b>	<b>645,082</b>	<b>1,450,780</b>	<b>2,095,862</b>	
<b>Total Vice President for Business Affairs</b>	<b>21,528,459</b>	<b>5,490,051</b>	<b>15,764,130</b>	<b>21,254,181</b>	

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<b><u>Vice President for Student Affairs</u></b>					
<b>Vice President for Student Affairs</b>					
240001	Shuttle Bus Fee	222,439	48,762	65,673	114,435
240002	General Fund - Camps & Conferences	43,930	40,864	14,915	55,778
240003	Music Camps	126,504	62,536	82,001	144,537
240004	Panther Camps	338,485	148,047	144,977	293,024
240005	Student Affairs Special Projects	0	0	(117)	(117)
241001	Career Services	66,065	35,698	33,534	69,232
242001	Counseling Ctr Consultation/Testing	34,076	3,736	29,705	33,441
243001	Licensing Scholarship	10,190	0	16,711	16,711
243002	Grant-In-Aid Athletics	2,080,609	0	2,116,694	2,116,694
243003	Grant-In-Aid General	351,183	0	333,344	333,344
243004	SEDS	169,193	0	163,419	163,419
243005	Insurance Student	1,581,222	222,884	1,931,473	2,154,358
243006	Student Health Insurance Reserve	761	0	(900,000)	(900,000)
243007	Athletic Insurance FY08	0	0	60,261	60,261
243008	Indirect Costs-Financial Aid	165,854	114,811	24,398	139,209
243009	Athletic Insurance FY07	0	0	7,722	7,722
243010	Athletic Insurance FY09	109,950	0	129,717	129,717
244001	Health Service	1,974,241	1,406,298	663,439	2,069,738
244002	Pharmacy	420,622	144,098	144,299	288,397
244003	Health Education and Promotion	414	0	2,822	2,822
245001	UB General Costs	51,000	25,075	27,951	53,026
245002	UB Marketing	21,445	4,603	15,606	20,208
245003	Concerts	270,772	4,699	283,073	287,772
245005	UB Homecoming	33,090	2,493	30,852	33,346
245006	UB Cultural Arts	20,205	750	17,713	18,463
245007	UB Lectures	14,430	625	13,803	14,428
245008	UB Mainstage	22,372	1,239	22,100	23,340
245009	UB Movies	22,928	1,000	21,874	22,874
245010	UB Quakin' the Quad	19,615	821	18,727	19,549
245011	UB Special Events	55,350	938	55,184	56,121
245012	UB Amp	0	0	0	0
245013	UB Productions	22,630	6,264	15,490	21,753
245014	UB Comedy	24,630	1,000	23,506	24,506
245015	Apportionment Board	25,276	18,829	4,930	23,759
245016	Student Activity Reserve	(112,217)	0	0	0
245017	Student Senate	56,609	624	56,158	56,781
245018	Student Legal Service	91,900	85,788	4,649	90,436
245020	New Student Profile	913	717	0	717
246001	Sports and Recreation	274,687	194,600	61,726	256,326
246002	Faculty Staff Recreation	85,884	22,280	58,791	81,071
247001	New Student Orientation	319,675	46,402	3,468	49,869
247002	Prowl	0	24,998	38,172	63,170
247003	EIU Reads	0	0	20,758	20,758
247004	Debut	0	39,180	110,263	149,444
248001	Parking Operations	0	84,013	84,223	168,236
24A001	Textbook Rental Service	0	0	0	0
24A002	Textbook Rental Facility	0	0	0	0
24E001	Athletic Income	4,366,199	0	29,406	29,406
24E002	Athletic Operations	54,684	1,535,318	741,664	2,276,981
24E003	Athletic Equipment Purchases	0	0	18,440	18,440
24E004	Cheerleaders	10,770	0	18,121	18,121
24E006	Guarantees	0	0	17,550	17,550
24E007	Home Management	0	55,093	21,552	76,645
24E008	Capital Project Debt	0	0	200,000	200,000



**EASTERN ILLINOIS UNIVERSITY  
FY 2009 LOCAL EXPENDITURES**

	<b>Revenue</b>	<b>Personnel Expenditures</b>	<b>Non Personnel Expenditures</b>	<b>Total Expenditures</b>
24E009 Athletics Special Events	93,500	43,013	61,967	104,980
24E010 Training Room	0	0	53,922	53,922
24E011 Equipment Room	302	2,067	12,160	14,228
24E012 Awards	0	0	71	71
24E013 Promotions	1,780	650	22,824	23,474
24E014 Officials	0	580	114,447	115,027
24E015 Pink Panthers	17,447	0	21,154	21,154
24E016 Post Season Activities	0	0	2,822	2,822
24E017 Programs and Brochures	0	0	34,657	34,657
24E019 Media & Public Relations	0	5,000	21,471	26,471
24E020 Academic Enhancement	0	4,659	8,336	12,996
24E021 OVC Football FCS Promotions	0	0	12,092	12,092
24E022 Stu Athletic Opportunity Fund	0	0	0	0
24E023 Strength and Conditioning	0	0	6,033	6,033
24E024 Football Enhancement Fund	0	0	4,070	4,070
24EM01 Mens NCAA Playoff/ Championship	0	0	0	0
24EM02 Mens Baseball	42,754	1,852	121,771	123,623
24EM03 Mens Basketball	38,109	0	174,919	174,919
24EM04 Mens Cross Country	0	0	0	0
24EM05 Mens Golf	7,305	0	24,526	24,526
24EM06 Mens Soccer	5,812	31	45,685	45,716
24EM07 Mens Swimming	4,345	0	28,850	28,850
24EM08 Mens Tennis	1,980	200	20,672	20,872
24EM09 Mens Track	15,889	723	73,697	74,419
24EM11 Mens Football	95,000	2,000	336,603	338,603
24EM22 Men's Baseball Fundraising	0	0	0	0
24EW02 Womens Softball	16,451	124	83,984	84,108
24EW03 Womens Basketball	15,210	3,875	166,252	170,127
24EW04 Womens Cross Country	0	0	0	0
24EW05 Womens Golf	6,300	0	22,182	22,182
24EW06 Womens Soccer	1,486	125	54,564	54,689
24EW07 Womens Swimming	5,030	0	29,425	29,425
24EW08 Womens Tennis	440	0	19,399	19,399
24EW09 Womens Track	8,967	575	66,891	67,465
24EW10 Womens Rugby	3,207	0	29,833	29,833
24EW11 Womens Volleyball	1,628	399	63,860	64,260
<b>Total Vice President for Student Affairs</b>	<b>13,831,523</b>	<b>4,450,952</b>	<b>8,839,875</b>	<b>13,290,828</b>
<b>Total Vice President for Student Affairs</b>	<b>13,831,523</b>	<b>4,450,952</b>	<b>8,839,875</b>	<b>13,290,828</b>

**EASTERN ILLINOIS UNIVERSITY  
FY 2009 LOCAL EXPENDITURES**

<b>Revenue</b>	<b>Personnel Expenditures</b>	<b>Non Personnel Expenditures</b>	<b>Total Expenditures</b>
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