





# LEDGER 1 : FY 2014 APPROPRIATED EXPENSES

Organization	Personnel Services	Fringe Benefits	Commodities	Auto	Travel	Contractual	Telcom	Perm Improvement	Equipment	Awards Grants	Total Expenses
<b>Provost and VPAA</b>											
<b>Academic Affairs - Summer School</b>											
120S15 Sum Sch-Foreign Languages	\$19,205	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19,205
120S16 Sum Sch-History	\$57,936	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$57,936
120S17 Sum Sch-Journalism	\$13,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,700
120S18 Sum Sch-Music	\$4,473	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,473
120S19 Sum Sch-Philosophy	\$5,850	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,850
120S1B Sum Sch-Theatre Arts	\$9,190	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,190
120S21 Sum Sch-Dept Counsel/STD Dev	\$84,147	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$84,147
120S22 Sum Sch-EC/ELE/MLE	\$71,717	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$71,717
120S23 Sum Sch-Educational Leadership	\$55,887	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$55,887
120S24 Sum Sch-Health Studies	\$50,418	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50,418
120S25 Sum Sch-Kinesiology and Sports	\$34,758	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$34,758
120S26 Sum Sch-Recreation Admin	\$11,263	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,263
120S27 Sum Sch-Secondary Education	\$10,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,500
120S28 Sum Sch-Special Education	\$48,170	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$48,170
120S30 Sum Sch-College of Science	\$5,143	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,143
120S31 Sum Sch-Biological Sciences	\$76,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$76,300
120S32 Sum Sch-Chemistry	\$26,980	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$26,980
120S33 Sum Sch-CDS	\$62,114	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$62,114
120S34 Sum Sch-Economics	\$19,841	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19,841
120S35 Sum Sch-Geology/Geography	\$74,968	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$74,968
120S36 SumSch-Mathematics and Computer Sci	\$82,729	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$82,729
120S37 Sum Sch-Physics	\$31,465	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$31,465
120S38 Sum Sch-Political Science	\$42,790	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$42,790
120S39 Sum Sch-Psychology	\$70,452	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$70,452
120S3A Sum Sch-Socio Anthro	\$16,257	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,257
120S40 Sum Sch-LCBAS	(\$2,754)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$2,754)
120S41 Sum Sch-School of Business	\$132,236	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$132,236
120S42 Sum Sch-School of Family and Cons	\$77,413	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$77,413
120S44 Sum Sch-School of Technology	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
120S60 Sum Sch-SCE	\$309,850	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$309,850
120S90 Summer Institute of Higher Learning	\$23,290	\$0	\$2,067	\$0	\$1,878	\$2,172	\$0	\$0	\$0	\$0	\$29,407
<b>Area Total :</b>	<b>\$1,709,123</b>	<b>\$0</b>	<b>\$2,067</b>	<b>\$0</b>	<b>\$1,879</b>	<b>\$2,172</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,715,240</b>
<b>Academic Affairs Misc Reports</b>											
120210 EIU4 Program	\$0	\$0	\$263	\$0	\$1,028	\$610	\$0	\$0	\$0	\$8,000	\$9,901



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Organization	Personnel Services	Fringe Benefits	Commodities	Auto	Travel	Contractual	Telcom	Perm Improvement	Equipment	Awards Grants	Total Expenses
<b>Provost and VPAA</b>											
<b>Academic Affairs Misc Reports</b>											
120220 Faculty Development	\$145,962	\$0	\$7,462	\$0	\$4,154	\$14,320	\$1,414	\$0	\$0	\$0	\$173,312
120230 Phi Beta Kappa	\$0	\$0	\$292	\$0	\$0	\$1,085	\$0	\$0	\$0	\$275	\$1,652
<b>Area Total :</b>	<b>\$145,962</b>	<b>\$0</b>	<b>\$8,017</b>	<b>\$0</b>	<b>\$5,182</b>	<b>\$16,015</b>	<b>\$1,414</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,275</b>	<b>\$184,865</b>
<b>Academic Affairs Office</b>											
120000 VPAA Operations	\$782,778	\$0	\$4,497	\$0	\$9,184	\$90,286	\$4,894	\$0	\$0	\$0	\$891,638
120060 Misc Instruction Cost	\$80,915	\$0	\$5,126	\$0	\$1,715	\$60,849	\$0	\$0	\$0	\$0	\$148,605
120080 AASCU Vol System of Accountability	\$0	\$0	\$0	\$0	\$0	\$419	\$0	\$0	\$0	\$0	\$419
120090 Chair Development	\$0	\$0	\$0	\$0	\$3,186	\$1,992	\$0	\$0	\$0	\$0	\$5,178
<b>Area Total :</b>	<b>\$863,693</b>	<b>\$0</b>	<b>\$9,623</b>	<b>\$0</b>	<b>\$14,085</b>	<b>\$153,546</b>	<b>\$4,894</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,045,841</b>
<b>Radio - TV Program</b>											
120300 Radio-TV Program	\$547,621	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000	\$557,621
120310 WEIU-FM	\$28,026	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,288	\$40,314
<b>Area Total :</b>	<b>\$575,647</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$22,288</b>	<b>\$597,935</b>
<b>Summer Sessions</b>											
120100 Summer Session Director	\$0	\$0	\$0	\$0	\$161	\$0	\$0	\$0	\$0	\$0	\$161
<b>Area Total :</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$161</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$161</b>
<b>Academic Advising</b>											
129100 Academic Advising Center	\$704,941	\$0	\$5,338	\$0	\$4,165	\$2,750	\$3,661	\$0	\$0	\$0	\$720,854
129110 Campus Advising Network	\$0	\$0	\$85	\$0	\$0	\$356	\$0	\$0	\$0	\$0	\$442
<b>Area Total :</b>	<b>\$704,941</b>	<b>\$0</b>	<b>\$5,423</b>	<b>\$0</b>	<b>\$4,165</b>	<b>\$3,106</b>	<b>\$3,661</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$721,296</b>
<b>Academic Success Center</b>											
129200 Student Success Center	\$147,770	\$0	\$2,705	\$0	\$579	\$1,468	\$2,089	\$0	\$0	\$0	\$154,611
<b>Area Total :</b>	<b>\$147,770</b>	<b>\$0</b>	<b>\$2,705</b>	<b>\$0</b>	<b>\$579</b>	<b>\$1,468</b>	<b>\$2,089</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$154,611</b>
<b>CASA Director</b>											
129000 CASA Director	\$255,487	\$0	\$5,153	\$0	\$1,148	\$5,833	\$1,437	\$0	\$0	\$0	\$269,058
<b>Area Total :</b>	<b>\$255,487</b>	<b>\$0</b>	<b>\$5,153</b>	<b>\$0</b>	<b>\$1,148</b>	<b>\$5,833</b>	<b>\$1,437</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$269,058</b>
<b>EIU4 Program</b>											
129500 EIU4 Program	\$0	\$0	\$266	\$0	\$0	\$125	\$174	\$0	\$0	\$0	\$565



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Organization	Personnel Services	Fringe Benifits	Commodities	Auto	Travel	Contractual	Telcom	Perm Improvement	Equipment	Awards Grants	Total Expenses
<b>Provost and VPAA</b>											
<b>EIU4 Program</b>											
Area Total :	\$0	\$0	\$266	\$0	\$0	\$125	\$174	\$0	\$0	\$0	\$565
<b>Ofc of Testing &amp; Evaluation Oper</b>											
129300 Ofc of Testing & Evaluation Oper	\$141,963	\$0	\$8,088	\$0	\$0	\$9,956	\$1,762	\$5,000	\$0	\$0	\$166,770
Area Total :	\$141,963	\$0	\$8,088	\$0	\$0	\$9,956	\$1,762	\$5,000	\$0	\$0	\$166,770
<b>Student Disability Services</b>											
129400 Stu Disability Services Operations	\$189,817	\$0	\$2,513	\$0	\$3,131	\$6,437	\$2,167	\$0	\$0	\$0	\$204,066
129410 Interpreter Services	\$0	\$0	\$0	\$0	\$0	\$20,964	\$0	\$0	\$0	\$0	\$20,964
Area Total :	\$189,817	\$0	\$2,513	\$0	\$3,131	\$27,401	\$2,167	\$0	\$0	\$0	\$225,029
<b>CATS AVPAA</b>											
12A000 CATS	\$1,251,588	\$0	\$29,739	\$0	\$14,165	\$208,823	\$9,991	\$6,746	\$0	\$0	\$1,521,052
Area Total :	\$1,251,588	\$0	\$29,739	\$0	\$14,165	\$208,823	\$9,991	\$6,746	\$0	\$0	\$1,521,052
<b>CEPS Dean</b>											
122000 CEPS Dean	\$577,939	\$0	\$11,167	\$0	\$14,531	\$47,397	\$4,302	\$0	\$0	\$0	\$655,335
122010 Aides to Teachers	\$46,035	\$0	\$2,699	\$0	\$129	\$1,740	\$0	\$0	\$0	\$0	\$50,603
122020 Alternate Routes to Teacher Cert	\$15,225	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,225
122030 Center for Educational Studies	\$0	\$0	\$3,916	\$0	\$0	\$4,063	\$0	\$0	\$0	\$0	\$7,979
122040 Instructional Materials Center	\$12,431	\$0	\$98	\$0	\$0	\$0	\$236	\$0	\$0	\$0	\$12,766
122050 Minority Teacher ID & Enrich Prog	\$9,183	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,183
122070 Web Courses Alternate Certification	\$28,246	\$0	\$109	\$0	\$0	\$7,336	\$0	\$0	\$0	\$0	\$35,692
Area Total :	\$689,059	\$0	\$17,989	\$0	\$14,660	\$60,536	\$4,538	\$0	\$0	\$0	\$786,783
<b>Counseling and Student Development</b>											
122100 Counseling and Student Development	\$770,351	\$0	\$7,114	\$0	\$6,695	\$8,428	\$3,380	\$0	\$0	\$550	\$796,519
Area Total :	\$770,351	\$0	\$7,114	\$0	\$6,695	\$8,428	\$3,380	\$0	\$0	\$550	\$796,519
<b>EC/ELE/MLE</b>											
122200 EC/ELE/MLE	\$1,332,764	\$0	\$6,390	\$0	\$7,463	\$6,923	\$6,496	\$0	\$0	\$150	\$1,360,186
122210 Reading Tutorial Center	\$0	\$0	\$1,305	\$0	\$0	\$435	\$1,575	\$0	\$0	\$0	\$3,315
Area Total :	\$1,332,764	\$0	\$7,695	\$0	\$7,463	\$7,357	\$8,072	\$0	\$0	\$150	\$1,363,501
<b>Educational Leadership</b>											



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Organization	Personnel Services	Fringe Benefits	Commodities	Auto	Travel	Contractual	Telcom	Perm Improvement	Equipment	Awards Grants	Total Expenses
<b>Provost and VPAA</b>											
<b>Educational Leadership</b>											
122300 Educational Leadership	\$425,980	\$0	\$11,679	\$0	\$21,905	\$19,890	\$4,885	\$0	\$0	\$0	\$484,339
Area Total :	\$425,980	\$0	\$11,679	\$0	\$21,905	\$19,890	\$4,885	\$0	\$0	\$0	\$484,339
<b>Health Studies</b>											
122400 Health Studies	\$771,195	\$0	\$1,214	\$1,550	\$2,886	\$1,213	\$2,206	\$0	\$0	\$0	\$780,263
Area Total :	\$771,195	\$0	\$1,214	\$1,550	\$2,886	\$1,213	\$2,206	\$0	\$0	\$0	\$780,263
<b>Kinesiology and Sports Studies</b>											
122500 Kinesiology and Sports Studies	\$1,958,795	\$0	\$4,248	\$0	\$5,109	\$7,191	\$8,911	\$0	\$0	\$0	\$1,984,255
Area Total :	\$1,958,795	\$0	\$4,248	\$0	\$5,109	\$7,191	\$8,911	\$0	\$0	\$0	\$1,984,255
<b>Recreation Administration</b>											
122600 Recreation Administration	\$335,817	\$0	\$801	\$0	\$2,592	\$220	\$1,822	\$0	\$0	\$0	\$341,252
Area Total :	\$335,817	\$0	\$801	\$0	\$2,592	\$220	\$1,822	\$0	\$0	\$0	\$341,252
<b>Secondary Education and Foundations</b>											
122700 Secondary Education and Foundations	\$444,038	\$0	\$4,455	\$0	\$766	\$4,801	\$2,981	\$0	\$0	\$0	\$457,041
Area Total :	\$444,038	\$0	\$4,455	\$0	\$766	\$4,801	\$2,981	\$0	\$0	\$0	\$457,041
<b>Special Education</b>											
122800 Special Education	\$910,087	\$0	\$11,622	\$0	\$13,822	\$14,884	\$4,617	\$0	\$0	\$0	\$955,032
Area Total :	\$910,087	\$0	\$11,622	\$0	\$13,822	\$14,884	\$4,617	\$0	\$0	\$0	\$955,032
<b>Student Teaching</b>											
122900 Student Teaching	\$583,377	\$0	\$774	\$0	\$75,884	\$26,183	\$1,537	\$0	\$0	\$0	\$687,755
Area Total :	\$583,377	\$0	\$774	\$0	\$75,884	\$26,183	\$1,537	\$0	\$0	\$0	\$687,755
<b>Africana Studies</b>											
121100 Africana Studies	\$182,028	\$0	\$1,423	\$0	\$2,038	\$2,668	\$1,225	\$0	\$0	\$500	\$189,881
121101 Interdisciplinary Ctr Global Div	\$0	\$0	\$587	\$0	\$5,215	\$8,149	\$0	\$0	\$0	\$1,400	\$15,351
Area Total :	\$182,028	\$0	\$2,010	\$0	\$7,253	\$10,816	\$1,225	\$0	\$0	\$1,900	\$205,232
<b>Art</b>											
121200 Art Department	\$1,426,762	\$0	\$12,879	\$0	\$13,642	\$10,835	\$4,790	\$3,884	\$0	\$0	\$1,472,796
121210 Art Board	\$0	\$0	\$102	\$0	\$1,886	\$1,735	\$0	\$0	\$0	\$0	\$3,723



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Organization	Personnel Services	Fringe Benefits	Commodities	Auto	Travel	Contractual	Telcom	Perm Improvement	Equipment	Awards Grants	Total Expenses	
<b>Provost and VPAA</b>												
<b>Art</b>												
	Area Total :	\$1,426,762	\$0	\$12,981	\$0	\$15,528	\$12,574	\$4,790	\$3,884	\$0	\$0	\$1,476,520
<b>CAH Dean</b>												
121000	CAH Dean's Office	\$684,870	\$0	\$8,657	\$0	\$11,549	\$38,787	\$4,216	\$0	\$0	\$100	\$748,178
121010	Acad Computing & Instructional Tech	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
121020	Writing Center	\$0	\$0	\$654	\$0	\$0	\$135	\$257	\$0	\$0	\$0	\$1,046
121040	Doudna Fine Arts Center	\$83,923	\$0	\$38,233	\$0	\$3,734	\$61,159	(\$57)	\$0	\$386	\$720	\$188,097
	Area Total :	\$768,792	\$0	\$47,545	\$0	\$15,282	\$100,080	\$4,415	\$0	\$386	\$820	\$937,321
<b>Communication Studies</b>												
121300	Communication Studies	\$1,823,630	\$0	\$5,509	\$0	\$6,311	\$3,170	\$4,193	\$0	\$0	\$0	\$1,842,813
121310	Forensics	\$0	\$0	\$100	\$0	\$0	\$3,840	\$0	\$0	\$0	\$0	\$3,940
	Area Total :	\$1,823,630	\$0	\$5,610	\$0	\$6,311	\$7,009	\$4,193	\$0	\$0	\$0	\$1,846,753
<b>English</b>												
121400	English	\$3,794,114	\$0	\$11,079	\$0	\$9,584	\$10,158	\$3,989	\$0	\$0	\$0	\$3,828,925
121410	Vehicle	\$0	\$0	\$978	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$978
121422	PFRCA Hanlon FY14	\$16,169	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,169
	Area Total :	\$3,810,283	\$0	\$12,058	\$0	\$9,584	\$10,158	\$3,989	\$0	\$0	\$0	\$3,846,072
<b>Foreign Languages</b>												
121500	Foreign Languages	\$755,956	\$0	\$1,587	\$0	\$2,993	\$2,423	\$2,854	\$0	\$0	\$0	\$765,812
121510	Foreign Languages Laboratory	\$13,809	\$0	\$689	\$0	\$0	\$0	\$151	\$0	\$0	\$0	\$14,649
	Area Total :	\$769,764	\$0	\$2,275	\$0	\$2,993	\$2,423	\$3,005	\$0	\$0	\$0	\$780,460
<b>History</b>												
121600	History	\$1,863,735	\$0	\$7,970	\$0	\$14,299	\$9,447	\$2,474	\$0	\$0	\$0	\$1,897,925
121610	Social Science Teaching	\$0	\$0	\$150	\$0	\$0	\$1,352	\$0	\$0	\$0	\$0	\$1,502
	Area Total :	\$1,863,735	\$0	\$8,120	\$0	\$14,299	\$10,799	\$2,474	\$0	\$0	\$0	\$1,899,427
<b>Journalism</b>												
121700	Journalism	\$965,319	\$0	\$6,617	\$0	\$3,517	\$3,478	\$2,149	\$0	\$0	\$0	\$981,079
	Area Total :	\$965,319	\$0	\$6,617	\$0	\$3,517	\$3,478	\$2,149	\$0	\$0	\$0	\$981,079
<b>Music</b>												





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Organization	Personnel Services	Fringe Benefits	Commodities	Auto	Travel	Contractual	Telcom	Perm Improvement	Equipment	Awards Grants	Total Expenses	
<b>Provost and VPAA</b>												
<b>Biological Sciences</b>												
123164	PRF Menze/Nathan FY13	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
123167	PRF Meiners FY13	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
<b>Area Total :</b>		\$3,079,206	\$0	\$93,065	\$32,488	\$27,029	\$70,292	\$10,569	\$0	\$0	\$400	\$3,313,049
<b>COS Dean</b>												
123000	COS Dean	\$479,758	\$0	\$6,723	\$0	\$14,629	\$23,418	\$3,632	\$0	\$0	\$17,540	\$545,700
<b>Area Total :</b>		\$479,758	\$0	\$6,723	\$0	\$14,629	\$23,418	\$3,632	\$0	\$0	\$17,540	\$545,700
<b>Chemistry</b>												
123200	Chemistry	\$1,277,295	\$0	\$40,830	\$0	\$13,992	\$15,896	\$5,683	\$0	\$0	\$0	\$1,353,696
123267	CFR Klarup FY13	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
123286	PFRCA Konkle FY 14	\$0	\$0	\$10,152	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,152
123287	PIF Periyannan FY14	\$2,500	\$0	\$4,253	\$0	\$0	\$132	\$0	\$0	\$0	\$0	\$6,885
123288	CFR FY14 He	\$0	\$0	\$3,323	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,323
<b>Area Total :</b>		\$1,279,795	\$0	\$58,558	\$0	\$13,992	\$16,028	\$5,683	\$0	\$0	\$0	\$1,374,057
<b>Communication Disorders &amp; Sciences</b>												
123300	CDS	\$1,026,686	\$0	\$3,825	\$0	\$16,943	\$12,310	\$5,174	\$0	\$0	\$200	\$1,065,139
123311	CFR FY14 Anthony	\$1,514	\$0	\$649	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,163
<b>Area Total :</b>		\$1,028,201	\$0	\$4,473	\$0	\$16,943	\$12,310	\$5,174	\$0	\$0	\$200	\$1,067,302
<b>Economics</b>												
123400	Economics	\$1,137,085	\$0	\$2,995	\$0	\$6,930	\$9,283	\$2,628	\$0	\$0	\$0	\$1,158,921
<b>Area Total :</b>		\$1,137,085	\$0	\$2,995	\$0	\$6,930	\$9,283	\$2,628	\$0	\$0	\$0	\$1,158,921
<b>Geology-Geography</b>												
123500	Geology-Geography	\$1,187,552	\$0	\$3,434	\$0	\$23,135	\$12,497	\$4,045	\$0	\$0	\$0	\$1,230,661
<b>Area Total :</b>		\$1,187,552	\$0	\$3,434	\$0	\$23,135	\$12,497	\$4,045	\$0	\$0	\$0	\$1,230,661
<b>Mathematics and Computer Science</b>												
123600	Mathematics and Computer Science	\$2,360,378	\$0	\$3,958	\$0	\$14,711	\$27,055	\$7,850	\$0	\$0	\$0	\$2,413,953
123610	Mathematics Diagnostic Center	\$0	\$0	\$0	\$0	\$0	\$0	\$203	\$0	\$0	\$0	\$203
<b>Area Total :</b>		\$2,360,378	\$0	\$3,958	\$0	\$14,711	\$27,055	\$8,053	\$0	\$0	\$0	\$2,414,156

Nursing





# LEDGER 1 : FY 2014 APPROPRIATED EXPENSES

Organization	Personnel Services	Fringe Benefits	Commodities	Auto	Travel	Contractual	Telcom	Perm Improvement	Equipment	Awards Grants	Total Expenses
<b>Provost and VPAA</b>											
<b>Nursing</b>											
123B00 EIU Nursing Program	\$303,575	\$0	\$8,949	\$0	\$6,502	\$23,822	\$3,994	\$0	\$0	\$0	\$346,842
Area Total :	\$303,575	\$0	\$8,949	\$0	\$6,502	\$23,822	\$3,994	\$0	\$0	\$0	\$346,842
<b>Physics</b>											
123700 Physics	\$781,647	\$0	\$5,113	\$0	\$4,237	\$15,328	\$3,266	\$0	\$0	\$0	\$809,591
123710 Pre-Engineering Studies	\$0	\$0	\$1,008	\$0	\$0	\$296	\$0	\$0	\$0	\$0	\$1,304
Area Total :	\$781,647	\$0	\$6,121	\$0	\$4,237	\$15,625	\$3,266	\$0	\$0	\$0	\$810,895
<b>Political Science</b>											
123800 Political Science	\$1,029,131	\$0	\$7,687	\$0	\$15,847	\$11,901	\$3,745	\$0	\$0	\$950	\$1,069,260
123810 Moot Court/Mock Trial	\$0	\$0	\$0	\$0	\$528	\$349	\$0	\$0	\$0	\$0	\$877
123820 Model II Government - Appropriated	\$0	\$0	\$0	\$0	\$542	\$0	\$0	\$0	\$0	\$0	\$542
123830 Political Sci Stu Research Support	\$0	\$0	\$432	\$0	\$0	\$40	\$0	\$0	\$0	\$725	\$1,197
123840 Pre-Law Coordinator	\$0	\$0	\$0	\$0	\$576	\$0	\$0	\$0	\$0	\$0	\$576
123851 PFRCA Hendrickson FY14	\$17,555	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17,555
Area Total :	\$1,046,686	\$0	\$8,119	\$0	\$17,493	\$12,290	\$3,745	\$0	\$0	\$1,675	\$1,090,008
<b>Psychology</b>											
123900 Psychology	\$1,573,540	\$0	\$19,775	\$0	\$27,637	\$46,196	\$5,234	\$27,025	\$0	\$0	\$1,699,407
Area Total :	\$1,573,540	\$0	\$19,775	\$0	\$27,637	\$46,196	\$5,234	\$27,025	\$0	\$0	\$1,699,407
<b>Sociology-Anthropology</b>											
123A00 Sociology-Anthropology	\$935,650	\$0	\$9,977	\$0	\$24,291	\$11,813	\$3,931	\$0	\$0	\$0	\$985,661
Area Total :	\$935,650	\$0	\$9,977	\$0	\$24,291	\$11,813	\$3,931	\$0	\$0	\$0	\$985,661
<b>Admissions</b>											
12B100 Admissions	\$953,972	\$0	\$30,467	\$0	\$107,726	\$137,391	\$16,100	\$0	\$0	\$0	\$1,245,656
Area Total :	\$953,972	\$0	\$30,467	\$0	\$107,726	\$137,391	\$16,100	\$0	\$0	\$0	\$1,245,656
<b>Enrollment Management Division</b>											
12B000 Enrollment Management	\$0	\$0	\$0	\$0	\$0	\$12	\$1,298	\$0	\$0	\$0	\$1,310
Area Total :	\$0	\$0	\$0	\$0	\$0	\$12	\$1,298	\$0	\$0	\$0	\$1,310
<b>Financial Aid</b>											
12B300 Financial Aid	\$874,812	\$0	\$3,623	\$0	\$0	\$10,047	\$6,092	\$0	\$0	\$0	\$894,573





# LEDGER 1 : FY 2014 APPROPRIATED EXPENSES

Organization	Personnel Services	Fringe Benefits	Commodities	Auto	Travel	Contractual	Telcom	Perm Improvement	Equipment	Awards Grants	Total Expenses
<b>Provost and VPAA</b>											
<b>Graduate School - Grad Assistants</b>											
127G42	Grad Sch-School of Family and Cons	\$86,870	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$86,870
127G44	Grad Sch-School of Technology	\$82,650	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$82,650
127G71	Grad Sch-Presidential Grad Assist	\$147,015	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$147,015
<b>Area Total :</b>		\$1,487,811	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,487,811
<b>Graduate School Dean</b>											
127000	Graduate School Dean's Office	\$395,317	\$0	\$12,624	\$0	\$17,327	\$31,938	\$3,495	\$0	\$0	\$460,701
<b>Area Total :</b>		\$395,317	\$0	\$12,624	\$0	\$17,327	\$31,938	\$3,495	\$0	\$0	\$460,701
<b>Grants and Research</b>											
127200	Research and Sponsored Programs	\$155,853	\$0	\$827	\$0	\$2,758	\$4,044	\$2,368	\$0	\$0	\$165,851
127210	Grants for Research	\$90,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$90,000
127220	Matching Grant Funds	\$0	\$0	\$0	\$0	\$375	\$0	\$0	\$0	\$10,000	\$10,375
127240	President's Research Fund	\$0	\$0	\$0	\$0	\$4,000	\$0	\$0	\$0	\$0	\$4,000
<b>Area Total :</b>		\$245,853	\$0	\$827	\$0	\$2,758	\$8,419	\$2,368	\$0	\$10,000	\$270,226
<b>International Programs</b>											
127300	International Programs	\$291,700	\$0	\$3,418	\$0	\$4,822	\$16,568	\$3,591	\$0	\$0	\$320,099
127310	International Recruitment	\$0	\$0	\$2,359	\$0	\$12,155	\$30,389	\$111	\$0	\$0	\$45,013
127320	Study Abroad Appropriated 1	\$16,209	\$0	\$7,031	\$0	\$8,379	\$13,795	\$1,448	\$0	\$43,338	\$90,199
<b>Area Total :</b>		\$307,908	\$0	\$12,808	\$0	\$25,355	\$60,752	\$5,150	\$0	\$43,338	\$455,311
<b>Honors College Dean</b>											
128000	Honors College Dean	\$288,000	\$0	\$7,462	\$0	\$27,323	\$26,799	\$2,901	\$594	\$28,500	\$381,579
128010	Honors-President's Scholars	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$675,746	\$675,746
<b>Area Total :</b>		\$288,000	\$0	\$7,462	\$0	\$27,323	\$26,799	\$2,901	\$594	\$704,246	\$1,057,325
<b>Business</b>											
124100	School of Business	\$5,075,026	\$0	\$24,650	\$0	\$24,555	\$95,303	\$16,774	\$0	\$0	\$5,236,307
<b>Area Total :</b>		\$5,075,026	\$0	\$24,650	\$0	\$24,555	\$95,303	\$16,774	\$0	\$0	\$5,236,307
<b>Family and Consumer Sciences</b>											
124200	School of Family and Consumer Sci	\$1,697,707	\$0	\$18,805	\$0	\$7,778	\$20,045	\$8,540	\$0	\$500	\$1,753,374
124210	FCS Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Area Total :</b>		\$1,697,707	\$0	\$18,805	\$0	\$7,778	\$20,045	\$8,540	\$0	\$500	\$1,753,374



# LEDGER 1 : FY 2014 APPROPRIATED EXPENSES

Organization	Personnel Services	Fringe Benefits	Commodities	Auto	Travel	Contractual	Telcom	Perm Improvement	Equipment	Awards Grants	Total Expenses	
<b>Provost and VPAA</b>												
<b>LCBAS Dean</b>												
124000	LCBAS Dean	\$508,552	\$0	\$11,654	\$0	\$9,000	\$21,412	\$3,844	\$12,531	\$0	\$0	\$566,993
124010	SEED Center Approp	\$77,167	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$77,167
<b>Area Total :</b>		\$585,719	\$0	\$11,654	\$0	\$9,001	\$21,412	\$3,844	\$12,531	\$0	\$0	\$644,160
<b>Military Science</b>												
124300	Military Science	\$33,397	\$0	\$5,090	\$0	\$0	\$155	\$3,125	\$0	\$0	\$0	\$41,767
<b>Area Total :</b>		\$33,397	\$0	\$5,090	\$0	\$0	\$155	\$3,125	\$0	\$0	\$0	\$41,767
<b>Technology</b>												
124400	School of Technology	\$1,901,705	\$0	\$10,498	\$0	\$32,281	\$69,853	\$7,660	\$0	\$0	\$0	\$2,021,997
124420	Center for Clean Energy Res & Ed	\$9,150	\$0	\$644	\$0	\$0	\$2,158	\$0	\$0	\$0	\$0	\$11,952
<b>Area Total :</b>		\$1,910,855	\$0	\$11,142	\$0	\$32,281	\$72,011	\$7,660	\$0	\$0	\$0	\$2,033,949
<b>Library Services Dean</b>												
125000	Library Services - Dean	\$3,187,216	\$0	\$29,663	\$421	\$27,322	\$131,508	\$21,396	\$0	\$0	\$0	\$3,397,526
125010	FC-Library Books and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,395,364	\$0	\$0	\$1,395,364
<b>Area Total :</b>		\$3,187,216	\$0	\$29,663	\$421	\$27,322	\$131,508	\$21,396	\$0	\$1,395,364	\$0	\$4,792,890
<b>Minority Affairs Director</b>												
12C000	Minority Affairs Director	\$433,566	\$0	\$1,689	\$0	\$1,424	\$6,998	\$4,026	\$0	\$0	\$0	\$447,704
12C010	African-American Center	\$0	\$0	\$0	\$0	\$0	\$0	\$482	\$0	\$0	\$0	\$482
12C020	African-American Heritage	\$0	\$0	\$225	\$0	\$0	\$2,215	\$0	\$0	\$0	\$0	\$2,440
12C030	Gateway Program	\$1,052	\$0	\$161	\$0	\$0	\$1,160	\$0	\$0	\$0	\$0	\$2,372
12C040	Latino Heritage	\$0	\$0	\$206	\$0	\$0	\$1,274	\$0	\$0	\$0	\$0	\$1,480
12C060	Peer Helper Program	\$6,082	\$0	\$271	\$0	\$0	\$193	\$0	\$0	\$0	\$0	\$6,546
12C070	Asian Heritage	\$0	\$0	\$305	\$0	\$0	\$821	\$0	\$0	\$0	\$0	\$1,125
<b>Area Total :</b>		\$440,700	\$0	\$2,855	\$0	\$1,424	\$12,661	\$4,508	\$0	\$0	\$0	\$462,150
<b>SCE Dean</b>												
126000	SCE Dean	\$858,001	\$0	\$13,327	\$0	\$15,201	\$32,034	\$3,967	\$0	\$0	\$0	\$922,531
126010	Board of Trustee's Degree Program	\$277,089	\$0	\$681	\$0	\$1,968	\$5,062	\$3,549	\$0	\$0	\$0	\$288,349
126020	Mini Student Summer Workshop	\$8,650	\$0	\$786	\$0	\$117	\$4,691	\$0	\$0	\$0	\$0	\$14,244
126050	Sponsored Credit	\$222,078	\$0	\$3,884	\$0	\$659	\$984	\$3,280	\$0	\$0	\$0	\$230,885
<b>Area Total :</b>		\$1,365,819	\$0	\$18,677	\$0	\$17,944	\$42,772	\$10,796	\$0	\$0	\$0	\$1,456,008



# LEDGER 1 : FY 2014 APPROPRIATED EXPENSES

Organization	Personnel Services	Fringe Benefits	Commodities	Auto	Travel	Contractual	Telcom	Perm Improvement	Equipment	Awards Grants	Total Expenses
<b>Provost and VPAA</b>											
<b>Tuition Recovery</b>											
126T12 TRM Art	\$7,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,100
126T18 TRM Music	\$2,658	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,658
126T21 TRM Dept Counsel/STD Dev	\$44,805	\$0	\$0	\$0	\$3,312	\$0	\$0	\$0	\$0	\$0	\$48,116
126T22 TRM EC/ELE/MLE	\$9,208	\$0	\$0	\$0	\$1,437	\$0	\$0	\$0	\$0	\$0	\$10,645
126T23 TRM Educational Leadership	\$97,907	\$0	\$0	\$0	\$6,479	\$3,325	\$0	\$0	\$0	\$0	\$107,712
126T27 TRM Secondary Education	\$0	\$0	\$0	\$0	\$0	\$525	\$0	\$0	\$0	\$0	\$525
126T28 TRM Special Education	\$28,570	\$0	\$0	\$0	\$344	\$0	\$0	\$0	\$0	\$0	\$28,914
126T31 TRM Biological Sciences	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
126T33 TRM CDS	\$32,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$32,700
126T35 TRM Geology/Geography	\$19,017	\$0	\$0	\$0	\$2,058	\$0	\$0	\$0	\$0	\$0	\$21,075
126T39 TRM Psychology	\$181,269	\$0	\$0	\$0	\$4,938	\$0	\$0	\$0	\$0	\$0	\$186,207
126T3A TRM Socio Anthro	\$15,496	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,496
126T3B TRM EIU Nursing Program	\$7,495	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,495
126T42 TRM School of FCS	\$54,050	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$54,050
126TSA TRM Study Abroad	\$79,818	\$0	\$0	\$0	\$0	\$18,534	\$0	\$0	\$0	\$0	\$98,352
<b>Area Total :</b>	<b>\$580,093</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$18,569</b>	<b>\$22,384</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$621,046</b>
<b>VP Area Total</b>	<b>\$64,531,296</b>	<b>\$0</b>	<b>\$678,601</b>	<b>\$34,558</b>	<b>\$816,081</b>	<b>\$1,755,634</b>	<b>\$286,151</b>	<b>\$55,779</b>	<b>\$1,395,750</b>	<b>\$4,596,659</b>	<b>\$74,150,511</b>
<b>VP for University Advancement</b>											
<b>Alumni Services</b>											
156000 Alumni Services	\$472,072	\$0	\$15,626	\$0	\$19,394	\$53,206	\$2,787	\$0	\$0	\$0	\$563,084
156010 Commencement	\$3,378	\$0	\$1,721	\$0	\$100	\$10,791	\$687	\$0	\$0	\$0	\$16,677
<b>Area Total :</b>	<b>\$475,450</b>	<b>\$0</b>	<b>\$17,346</b>	<b>\$0</b>	<b>\$19,494</b>	<b>\$63,997</b>	<b>\$3,474</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$579,761</b>
<b>Comm. Marketing and Brand Strat.</b>											
152010 Marketing and Creative Services	\$534,103	\$0	\$47,401	\$0	\$3,259	\$126,992	\$3,961	\$0	\$0	\$0	\$715,716
<b>Area Total :</b>	<b>\$534,103</b>	<b>\$0</b>	<b>\$47,401</b>	<b>\$0</b>	<b>\$3,259</b>	<b>\$126,992</b>	<b>\$3,961</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$715,716</b>
<b>Development</b>											
155000 University Development	\$761,154	\$0	\$7,446	\$427	\$70,889	\$69,573	\$9,035	\$0	\$0	\$0	\$918,524
155010 Annual Fund	\$34,311	\$0	\$15,669	\$0	\$0	\$744	\$668	\$0	\$0	\$0	\$51,392
<b>Area Total :</b>	<b>\$795,465</b>	<b>\$0</b>	<b>\$23,115</b>	<b>\$427</b>	<b>\$70,889</b>	<b>\$70,317</b>	<b>\$9,703</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$969,917</b>
<b>Governmental Relations</b>											



# LEDGER 1 : FY 2014 APPROPRIATED EXPENSES

Organization	Personnel Services	Fringe Benefits	Commodities	Auto	Travel	Contractual	Telcom	Perm Improvement	Equipment	Awards Grants	Total Expenses
<b>VP for University Advancement</b>											
<b>Governmental Relations</b>											
153000 Governmental Relations	\$76,650	\$0	\$208	\$0	\$377	\$238	\$0	\$0	\$0	\$0	\$77,473
<b>Area Total :</b>	<b>\$76,650</b>	<b>\$0</b>	<b>\$208</b>	<b>\$0</b>	<b>\$377</b>	<b>\$238</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$77,473</b>
<b>VPUA Operations</b>											
150000 VPUA Operations	\$185,096	\$0	\$6,580	\$0	\$13,349	\$17,284	\$977	\$0	\$0	\$0	\$223,286
150030 Board Support	\$57,570	\$0	\$368	\$0	\$7,861	\$5,688	\$530	\$0	\$0	\$0	\$72,017
<b>Area Total :</b>	<b>\$242,666</b>	<b>\$0</b>	<b>\$6,948</b>	<b>\$0</b>	<b>\$21,210</b>	<b>\$22,973</b>	<b>\$1,507</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$295,303</b>
<b>VP Area Total</b>	<b>\$2,124,334</b>	<b>\$0</b>	<b>\$95,019</b>	<b>\$427</b>	<b>\$115,228</b>	<b>\$284,516</b>	<b>\$18,645</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,638,169</b>
<b>Vice President for Business Affairs</b>											
<b>Budget Office</b>											
132000 Planning Budget and Inst'l Research	\$418,725	\$0	\$2,190	\$0	\$1,688	\$1,737	\$2,409	\$0	\$0	\$0	\$426,749
132050 Planning and Institutional Research	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Area Total :</b>	<b>\$418,725</b>	<b>\$0</b>	<b>\$2,190</b>	<b>\$0</b>	<b>\$1,688</b>	<b>\$1,737</b>	<b>\$2,409</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$426,749</b>
<b>Business Affairs</b>											
130000 VPBA Operations	\$211,861	\$0	\$6,135	\$0	\$2,294	\$868,155	\$896	\$0	\$0	\$132	\$1,089,473
130010 FC-Audit Expense	\$0	\$0	\$0	\$0	\$0	\$142,853	\$0	\$0	\$0	\$0	\$142,853
130030 FC-Fire Protection	\$0	\$0	\$0	\$0	\$0	\$195,189	\$9,940	\$0	\$0	\$0	\$205,129
130040 FC-Gen Liability Property Insurance	\$0	\$0	\$0	\$0	\$0	\$279,067	\$0	\$0	\$0	\$0	\$279,067
130050 FC-Hazardous Wastes	\$173	\$0	\$883	\$0	\$0	\$41,621	\$308	\$0	\$0	\$0	\$42,985
130060 FC-Management Systems	\$108,152	\$0	\$0	\$0	\$0	\$562,598	\$292	\$0	\$0	\$0	\$671,041
130080 Safety Officer	\$82,890	\$0	\$75	\$871	\$69	\$565	\$267	\$0	\$0	\$0	\$84,737
130081 Emergency Services	\$1,454	\$0	\$130	\$0	\$742	\$4,472	\$647	\$0	\$0	\$0	\$7,445
130090 Business Affairs Support	\$600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$600
130140 Outdoor Sports Venue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$56,173	\$0	\$0	\$56,173
<b>Area Total :</b>	<b>\$405,130</b>	<b>\$0</b>	<b>\$7,223</b>	<b>\$871</b>	<b>\$3,105</b>	<b>\$2,094,515</b>	<b>\$12,351</b>	<b>\$56,173</b>	<b>\$0</b>	<b>\$132</b>	<b>\$2,579,504</b>
<b>Administrative Services</b>											
135100 Records Management	\$28,913	\$0	\$1,766	\$0	\$635	\$293	\$156	\$0	\$0	\$0	\$31,763
135110 Central Stores Operations	\$179,784	\$0	\$6,313	\$875	\$0	\$8,624	\$0	\$0	\$0	\$0	\$195,596
135120 Property Management/Events	\$237,915	\$0	\$420	\$4,901	\$0	\$10,903	\$584	\$0	\$927	\$0	\$255,651
<b>Area Total :</b>	<b>\$446,612</b>	<b>\$0</b>	<b>\$8,500</b>	<b>\$5,776</b>	<b>\$635</b>	<b>\$19,820</b>	<b>\$741</b>	<b>\$0</b>	<b>\$927</b>	<b>\$0</b>	<b>\$483,010</b>



# LEDGER 1 : FY 2014 APPROPRIATED EXPENSES

Organization	Personnel Services	Fringe Benefits	Commodities	Auto	Travel	Contractual	Telcom	Perm Improvement	Equipment	Awards Grants	Total Expenses
<b>Vice President for Business Affairs</b>											
<b>Building Services</b>											
135300 Building Services	\$1,933,094	\$0	\$84,672	\$6,282	\$342	\$3,459	\$0	\$0	\$0	\$0	\$2,027,850
<b>Area Total :</b>	<b>\$1,933,094</b>	<b>\$0</b>	<b>\$84,672</b>	<b>\$6,282</b>	<b>\$342</b>	<b>\$3,459</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,027,850</b>
<b>Facilities Planning and Management</b>											
135000 Facilities Planning and Management	\$660,912	\$0	\$4,765	\$32,680	\$7,700	\$18,997	\$30,317	\$0	\$0	\$0	\$755,371
135010 ADA Compliance	\$23,218	\$0	\$0	\$0	\$0	\$825	\$0	\$0	\$0	\$0	\$24,043
135020 Asbestos Abatement	\$56,107	\$0	\$2,678	\$1,084	\$0	\$634	\$0	\$0	\$728	\$0	\$61,230
135030 FC-Deferred Maintenance	\$222,656	\$0	\$0	\$0	\$0	\$216,879	\$0	\$833,641	\$0	\$0	\$1,273,176
135035 FC-Elevator Maintenance	\$0	\$0	\$0	\$0	\$0	\$76,757	\$3,665	\$0	\$0	\$0	\$80,422
135040 FC-Energy Conservation Measures	\$0	\$0	\$3,961	\$0	\$0	\$14,155	\$0	\$27,213	\$0	\$0	\$45,329
135050 FC-ESCO Principal and Interest	\$0	\$0	\$0	\$0	\$0	\$53,644	\$0	\$0	\$0	\$0	\$53,644
135060 FPM Contracts	\$0	\$0	\$0	\$12,023	\$0	\$10,578	\$0	\$0	\$0	\$0	\$22,601
135070 Local Projects	\$0	\$0	\$0	\$0	\$0	\$15,200	\$0	\$96,864	\$0	\$0	\$112,065
135080 FC-Trash Removal	\$0	\$0	\$0	\$0	\$0	\$43,197	\$0	\$0	\$0	\$0	\$43,197
<b>Area Total :</b>	<b>\$962,893</b>	<b>\$0</b>	<b>\$11,404</b>	<b>\$45,787</b>	<b>\$7,700</b>	<b>\$450,866</b>	<b>\$33,982</b>	<b>\$957,718</b>	<b>\$728</b>	<b>\$0</b>	<b>\$2,471,078</b>
<b>Grounds Operations</b>											
135400 Grounds Operations	\$368,709	\$0	\$45,348	\$18,033	\$321	(\$2,504)	\$0	\$0	\$18,786	\$0	\$448,693
<b>Area Total :</b>	<b>\$368,709</b>	<b>\$0</b>	<b>\$45,348</b>	<b>\$18,033</b>	<b>\$321</b>	<b>(\$2,504)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$18,786</b>	<b>\$0</b>	<b>\$448,693</b>
<b>Mail Service</b>											
135700 Mail Service Operations	\$45,344	\$0	\$1,097	\$848	\$0	\$0	\$119	\$0	\$0	\$0	\$47,408
<b>Area Total :</b>	<b>\$45,344</b>	<b>\$0</b>	<b>\$1,097</b>	<b>\$848</b>	<b>\$0</b>	<b>\$0</b>	<b>\$119</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$47,408</b>
<b>Trades</b>											
135510 Carpenters Shop	\$207,473	\$0	\$14,872	\$5,719	\$157	(\$2,631)	\$0	\$0	\$4,465	\$0	\$230,055
135520 Electric Shop	\$345,386	\$0	\$43,185	\$8,197	\$0	(\$1,079)	\$0	\$0	\$1,832	\$0	\$397,522
135530 Paint Shop	\$284,777	\$0	\$11,128	\$5,618	\$185	(\$230)	\$0	\$0	\$2,761	\$0	\$304,238
135540 Plumbers Shop	\$207,248	\$0	\$8,711	\$4,617	\$324	(\$2,152)	\$0	\$0	\$2,897	\$0	\$221,643
135550 Roofing Maintenance	\$87,946	\$0	\$537	\$957	\$0	(\$5,476)	\$0	\$0	\$3,585	\$0	\$87,550
135560 Brickmasons Shop	\$0	\$0	\$1,982	\$3,129	\$619	\$4,050	\$0	\$0	\$0	\$0	\$9,779
<b>Area Total :</b>	<b>\$1,132,830</b>	<b>\$0</b>	<b>\$80,415</b>	<b>\$28,236</b>	<b>\$1,284</b>	<b>(\$7,518)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$15,539</b>	<b>\$0</b>	<b>\$1,250,786</b>
<b>Utilities</b>											
135600 FC-Utilities	\$0	\$0	\$0	\$5,991	\$0	\$6,281,831	\$0	\$0	\$0	\$0	\$6,287,828



# LEDGER 1 : FY 2014 APPROPRIATED EXPENSES

Organization	Personnel Services	Fringe Benefits	Commodities	Auto	Travel	Contractual	Telcom	Perm Improvement	Equipment	Awards Grants	Total Expenses
<b>Vice President for Business Affairs</b>											
<b>Utilities</b>											
Area Total :	\$0	\$0	\$0	\$5,991	\$0	\$6,281,837	\$0	\$0	\$0	\$0	\$6,287,828
<b>Utilities Management</b>											
135210 Engineering	\$73,178	\$0	\$834	\$0	\$0	\$4,158	\$0	\$0	\$0	\$0	\$78,169
135220 Controls Operations	\$159,427	\$0	\$19,365	\$1,354	\$0	(\$5,667)	\$1,557	\$0	\$6,917	\$0	\$182,954
135230 HVAC and Mechanical Shop	\$387,817	\$0	\$86,116	\$10,559	\$0	(\$4,086)	\$912	\$0	\$7,734	\$0	\$489,052
Area Total :	\$620,422	\$0	\$106,315	\$11,913	\$0	(\$5,595)	\$2,469	\$0	\$14,651	\$0	\$750,175
<b>Employee Development</b>											
133300 Employee Development	\$75	\$0	\$1,397	\$0	\$300	\$3,796	\$0	\$0	\$0	\$0	\$5,568
Area Total :	\$75	\$0	\$1,397	\$0	\$300	\$3,796	\$0	\$0	\$0	\$0	\$5,568
<b>Human Resources</b>											
133000 Human Resources	\$515,825	\$0	\$2,866	\$0	\$7,055	\$18,177	\$6,386	\$0	\$0	\$0	\$550,310
133010 Civil Service Council	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
133020 FC-Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$63,061	\$0	\$0	\$0	\$0	\$63,061
Area Total :	\$515,825	\$0	\$2,866	\$0	\$7,055	\$81,238	\$6,386	\$0	\$0	\$0	\$613,371
<b>Information Technology Services</b>											
134000 Information Technology Services	\$1,672,696	\$0	\$9,156	\$0	\$3,585	\$69,592	\$56,663	\$0	\$0	\$0	\$1,811,691
134010 FC-Campus Wide Computing Support	\$0	\$0	\$2,602	\$1,371	\$0	\$590,332	\$0	\$0	\$0	\$0	\$594,304
134030 Infrastructure Technology	\$416,615	\$0	\$4,692	\$0	\$1,126	\$140,565	\$17,860	\$0	\$0	\$0	\$580,859
134060 Microcomputer Maintenance	\$368,420	\$0	\$26	\$0	\$0	\$147,591	\$147	\$0	\$0	\$0	\$516,185
134080 OnBase Support	\$0	\$0	\$0	\$0	\$281	\$30,818	\$0	\$0	\$0	\$0	\$31,099
Area Total :	\$2,457,731	\$0	\$16,477	\$1,371	\$4,992	\$978,898	\$74,670	\$0	\$0	\$0	\$3,534,139
<b>Telecommunications</b>											
134100 Telecommunications	\$0	\$0	\$600	\$0	\$0	\$1,012	\$0	\$0	\$0	\$0	\$1,612
134110 Panther Card	\$60,589	\$0	\$20,584	\$0	\$0	\$1,455	\$0	\$0	\$0	\$0	\$82,627
134120 Mail Service Operations	\$96,691	\$0	\$0	\$1,913	\$0	\$3,574	\$355	\$0	\$0	\$0	\$102,533
Area Total :	\$157,280	\$0	\$21,184	\$1,913	\$0	\$6,041	\$355	\$0	\$0	\$0	\$186,772
<b>Accounting</b>											
131100 Accounting	\$703,047	\$0	\$11,119	\$0	\$1,605	\$55,438	\$4,983	\$0	\$0	\$0	\$776,192
131120 FC-Compensated Absences	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,177,811	\$0	\$1,177,811





# LEDGER 1 : FY 2014 APPROPRIATED EXPENSES

Organization	Personnel Services	Fringe Benefits	Commodities	Auto	Travel	Contractual	Telcom	Perm Improvement	Equipment	Awards Grants	Total Expenses
<b>Vice President for Business Affairs</b>											
<b>Accounting</b>											
131130 FC-Scholarship and Matching	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$430,925	\$430,925
<b>Area Total :</b>	<b>\$703,047</b>	<b>\$0</b>	<b>\$11,119</b>	<b>\$0</b>	<b>\$1,605</b>	<b>\$55,438</b>	<b>\$4,983</b>	<b>\$0</b>	<b>\$1,177,811</b>	<b>\$430,925</b>	<b>\$2,384,928</b>
<b>Benefit Services</b>											
131300 FC-Benefits	\$0	\$1,260,155	\$0	\$0	\$0	\$40,574	\$0	\$0	\$0	\$0	\$1,300,729
131310 Payroll	\$47,980	\$0	\$3,459	\$0	\$0	\$2,571	\$1,748	\$0	\$0	\$0	\$55,758
131320 Benefits Operations	\$112,984	\$0	\$978	\$0	\$921	\$521	\$580	\$0	\$0	\$0	\$115,984
<b>Area Total :</b>	<b>\$160,964</b>	<b>\$1,260,155</b>	<b>\$4,437</b>	<b>\$0</b>	<b>\$921</b>	<b>\$43,666</b>	<b>\$2,328</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,472,472</b>
<b>Purchasing</b>											
131200 Purchasing	\$447,060	\$0	\$3,411	\$0	\$1,060	\$13,262	\$5,499	\$0	\$0	\$0	\$470,292
131210 FC-Higher Ed Bulletin Board	\$0	\$0	\$0	\$0	\$0	\$35,386	\$0	\$0	\$0	\$0	\$35,386
<b>Area Total :</b>	<b>\$447,060</b>	<b>\$0</b>	<b>\$3,411</b>	<b>\$0</b>	<b>\$1,060</b>	<b>\$48,648</b>	<b>\$5,499</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$505,678</b>
<b>Treasurer</b>											
131000 Treasurer	\$108,806	\$0	\$19	\$0	\$325	\$5,431	\$1,014	\$0	\$0	\$0	\$115,594
131010 SURS Excess Payments	\$0	\$150,864	\$0	\$0	\$0	\$658	\$0	\$0	\$0	\$0	\$151,522
<b>Area Total :</b>	<b>\$108,806</b>	<b>\$150,864</b>	<b>\$19</b>	<b>\$0</b>	<b>\$325</b>	<b>\$6,089</b>	<b>\$1,014</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$267,116</b>
<b>VP Area Total</b>	<b>\$10,884,547</b>	<b>\$1,411,019</b>	<b>\$408,072</b>	<b>\$127,021</b>	<b>\$31,335</b>	<b>\$10,060,431</b>	<b>\$147,304</b>	<b>\$1,013,891</b>	<b>\$1,228,442</b>	<b>\$431,057</b>	<b>\$25,743,123</b>
<b>Vice President for Student Affairs</b>											
<b>Career Services</b>											
141000 Career Services	\$271,332	\$0	\$5,119	\$0	\$343	\$22,893	\$843	\$0	\$0	\$0	\$300,530
<b>Area Total :</b>	<b>\$271,332</b>	<b>\$0</b>	<b>\$5,119</b>	<b>\$0</b>	<b>\$343</b>	<b>\$22,893</b>	<b>\$843</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$300,530</b>
<b>Community Service</b>											
14B010 Student Community Service	\$132,652	\$0	\$43,907	\$3,041	\$6,548	\$31,700	\$1,882	\$0	\$0	\$0	\$219,731
<b>Area Total :</b>	<b>\$132,652</b>	<b>\$0</b>	<b>\$43,907</b>	<b>\$3,041</b>	<b>\$6,548</b>	<b>\$31,700</b>	<b>\$1,882</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$219,731</b>
<b>Counseling Center</b>											
142000 Counseling Center	\$435,837	\$0	\$2,589	\$0	\$0	\$4,943	\$1,845	\$0	\$0	\$0	\$445,215
<b>Area Total :</b>	<b>\$435,837</b>	<b>\$0</b>	<b>\$2,589</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,943</b>	<b>\$1,845</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$445,215</b>
<b>Intercollegiate Athletics</b>											



# LEDGER 1 : FY 2014 APPROPRIATED EXPENSES

Organization	Personnel Services	Fringe Benefits	Commodities	Auto	Travel	Contractual	Telcom	Perm Improvement	Equipment	Awards Grants	Total Expenses
<b>Vice President for Student Affairs</b>											
<b>Intercollegiate Athletics</b>											
14E000 Intercollegiate Athletics	\$823,301	\$0	\$2,536	\$0	\$0	\$261,281	\$0	\$0	\$0	\$176,132	\$1,263,251
14E100 Sports Information	\$182,979	\$0	\$1,039	\$0	\$0	\$499	\$1,394	\$0	\$0	\$0	\$185,911
14EM02 Men's Baseball	\$61,501	\$0	\$0	\$0	\$0	\$112,613	\$0	\$0	\$0	\$0	\$174,114
14EM03 Men's Basketball	\$213,443	\$0	\$0	\$0	\$0	\$71,141	\$0	\$0	\$0	\$0	\$284,584
14EM05 Men's Golf	\$18,386	\$0	\$0	\$0	\$0	\$20,958	\$0	\$0	\$0	\$0	\$39,344
14EM06 Men's Soccer	\$38,123	\$0	\$0	\$0	\$0	\$35,920	\$0	\$0	\$0	\$0	\$74,043
14EM07 Men's Swimming	\$0	\$0	\$0	\$0	\$0	\$15,835	\$0	\$0	\$0	\$0	\$15,835
14EM08 Men's Tennis	\$20,562	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,562
14EM09 Men's Track	\$87,659	\$0	\$0	\$0	\$0	\$50,827	\$0	\$0	\$0	\$0	\$138,486
14EM11 Men's Football	\$61,293	\$0	\$0	\$0	\$0	\$952	\$0	\$0	\$0	\$0	\$62,246
14EW02 Women's Softball	\$0	\$0	\$0	\$0	\$0	\$90,651	\$0	\$0	\$0	\$0	\$90,651
14EW03 Women's Basketball	\$109,998	\$0	\$0	\$0	\$0	\$77,714	\$0	\$0	\$0	\$0	\$187,712
14EW05 Women's Golf	\$18,386	\$0	\$0	\$0	\$0	\$27,178	\$0	\$0	\$0	\$0	\$45,564
14EW06 Women's Soccer	\$45,623	\$0	\$0	\$0	\$0	\$35,097	\$0	\$0	\$0	\$0	\$80,720
14EW08 Women's Tennis	\$20,562	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,562
14EW09 Women's Track	\$87,659	\$0	\$0	\$0	\$0	\$46,218	\$0	\$0	\$0	\$0	\$133,877
14EW10 Women's Rugby	\$0	\$0	\$0	\$0	\$0	\$19,294	\$0	\$0	\$0	\$0	\$19,294
14EW11 Women's Volleyball	\$47,175	\$0	\$0	\$0	\$0	\$46,224	\$0	\$0	\$0	\$0	\$93,400
<b>Area Total :</b>	<b>\$1,836,649</b>	<b>\$0</b>	<b>\$3,575</b>	<b>\$0</b>	<b>\$0</b>	<b>\$912,405</b>	<b>\$1,394</b>	<b>\$0</b>	<b>\$0</b>	<b>\$176,132</b>	<b>\$2,930,155</b>
<b>Military Student Assistance Center</b>											
14C000 Military Student Assistance Center	\$27,953	\$0	\$4,028	\$0	\$413	\$3,043	\$699	\$0	\$0	\$0	\$36,137
<b>Area Total :</b>	<b>\$27,953</b>	<b>\$0</b>	<b>\$4,028</b>	<b>\$0</b>	<b>\$413</b>	<b>\$3,043</b>	<b>\$699</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$36,137</b>
<b>New Student Programs</b>											
147000 New Student Programs	\$77,095	\$0	\$6,666	\$0	\$0	\$5,424	\$2,388	\$0	\$0	\$0	\$91,574
<b>Area Total :</b>	<b>\$77,095</b>	<b>\$0</b>	<b>\$6,666</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,424</b>	<b>\$2,388</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$91,574</b>
<b>Student Health Insurance</b>											
143010 Veterans Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Area Total :</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Student Life</b>											
145000 Student Programs	\$227,534	\$0	\$3,956	\$0	\$1,633	\$577	\$2,452	\$0	\$0	\$0	\$236,152



# LEDGER 1 : FY 2014 APPROPRIATED EXPENSES

Organization	Personnel Services	Fringe Benefits	Commodities	Auto	Travel	Contractual	Telcom	Perm Improvement	Equipment	Awards Grants	Total Expenses
Vice President for Student Affairs											
Student Life											
Area Total :	\$227,534	\$0	\$3,956	\$0	\$1,633	\$577	\$2,452	\$0	\$0	\$0	\$236,152
Student Recreational Center											
146000 Student Recreational Center	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Area Total :	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
University Police											
148000 University Police	\$492,783	\$0	\$13,156	\$23,569	\$0	\$17,889	\$5,942	\$0	\$0	\$0	\$553,338
148010 Security Line System	\$0	\$0	\$0	\$0	\$0	\$0	\$466	\$0	\$0	\$0	\$466
148020 Telephone Office	\$0	\$0	\$0	\$0	\$0	\$103,659	\$17,493	\$0	\$0	\$0	\$121,148
Area Total :	\$492,783	\$0	\$13,156	\$23,569	\$0	\$121,544	\$23,901	\$0	\$0	\$0	\$674,953
Student Affairs											
140000 VPSA Operations	\$450,848	\$0	\$17,106	\$781	\$7,770	\$10,666	\$2,302	\$0	\$0	\$0	\$489,473
140015 Student Recruitment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$195,651	\$195,651
140050 EI Unity	\$0	\$0	\$107	\$0	\$0	\$2,147	\$0	\$0	\$0	\$0	\$2,254
140060 Student Services	\$0	\$0	\$0	\$0	\$1,602	\$3,321	\$0	\$0	\$0	\$0	\$4,923
140070 EIU Reads	\$0	\$0	\$9,570	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,570
Area Total :	\$450,848	\$0	\$26,783	\$781	\$9,372	\$16,134	\$2,302	\$0	\$0	\$195,651	\$701,871
VP Area Total	\$3,952,685	\$0	\$109,780	\$27,391	\$18,309	\$1,118,663	\$37,707	\$0	\$0	\$371,783	\$5,636,317
Grand Total :	\$82,643,901	\$1,411,019	\$1,299,728	\$194,644	\$994,948	\$13,505,399	\$497,854	\$1,070,708	\$2,624,193	\$5,399,499	\$109,641,894