

Organization	Personnel Services	Fringe Con Benifits	nmodities	Auto	Travel (	Contractual	Telcom Im	Perm provement	Equipment	Awards Grants	Total Expenses
President											
Civil Rights											
111000 Civil Rights	\$264,568	\$0	\$3,670	\$0	\$1,204	\$17,471	\$1,529	\$0	\$0	\$0	\$288,442
Area Total :	\$264,568	\$0	\$3,670	\$0	\$1,204	\$17,471	\$1,529	\$0	\$0	\$0	\$288,442
General Counsel											
112000 General Counsel	\$156,972	\$0	\$0	\$0	\$1,834	\$3,163	\$1,806	\$0	\$0	\$0	\$163,77!
112100 Employee and Labor Relations	\$90,140	\$0	\$264	\$0	\$0	\$311	\$891	\$0	\$0	\$0	\$91,607
Area Total :	\$247,112	\$0	\$264	\$0	\$1,834	\$3,475	\$2,697	\$0	\$0	\$0	\$255,382
Internal Audit											
113000 Internal Audit	\$113,845	\$0	\$427	\$0	\$573	\$2,888	\$528	\$0	\$0	\$0	\$118,26
Area Total :	\$113,845	\$0	\$427	\$0	\$573	\$2,888	\$528	\$0	\$0	\$0	\$118,261
Other President Reports											
110110 Faculty Senate	\$0	\$0	\$0	\$0	\$0	\$224	\$0	\$0	\$0	\$0	\$224
110120 Staff Senate	\$0	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000
110130 Presidential Search	\$0	\$0	\$0	\$0	\$0	\$35,467	\$0	\$0	\$0	\$0	\$35,467
110140 FC-EIU Foundation Contract	\$0	\$0	\$0	\$0	\$0	\$78,625	\$0	\$0	\$0	\$0	\$78,625
Area Total :	\$0	\$0	\$1,000	\$0	\$0	\$114,316	\$0	\$0	\$0	\$0	\$115,316
President's Office											
110000 President Operations	\$518,231	\$0	\$1,454	\$5,247	\$5,568	\$6,914	\$3,292	\$0	\$0	\$0	\$540,70
110010 General Administration	\$0	\$0	\$1,441	\$0	\$3,679	\$87,269	\$0	\$1,038	\$0	\$0	\$93,428
110011 Sellers Case	\$0	\$0	\$0	\$0	\$0	\$20,40€	\$0	\$0	\$0	\$0	\$20,400
110020 Institutional Memberships	\$0	\$0	\$0	\$0	\$0	\$33,162	\$0	\$0	\$0	\$0	\$33,162
110052 NCAA Faculty Representative	\$7,283	\$0	\$0	\$0	\$1,136	\$250	\$0	\$0	\$0	\$0	\$8,669
Area Total :	\$525,514	\$0	\$2,896	\$5,247	\$10,383	\$148,001	\$3,292	\$1,038	\$0	\$0	\$696,372
VP Area Total	\$1,151,039	\$0	\$8,256	\$5,247	\$13,995	\$286,151	\$8,046	\$1,038	\$0	\$0	\$1,473,773
Provost and VPAA											
Academic Affairs - Summer School											
120S11 Sum Sch-Africana Studies	\$4,981	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,981
120S12 Sum Sch-Art	\$25,544	<b>\$</b> 0	<b>\$</b> 0	\$0	<b>\$</b> 0	\$0	\$0	\$0	\$0	\$0	\$25,544
120S13 Sum Sch-Communications Studies	\$38,186	\$0	\$0	\$0	<b>\$</b> 0	<b>\$</b> 0	\$0	\$0	\$0	\$0	\$38,186
120S14 Sum Sch-English	\$114,123	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$114,123



Perm Equipment Telcom Personnel **Travel Contractual Total Fringe Commodities** Auto Awards Services **Expenses Benifits Improvement** Grants **Organization** Provost and VPAA Academic Affairs - Summer School 120S15 Sum Sch-Foreign Languages \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$19,205 \$19,205 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$57,936 120S16 Sum Sch-History \$0 \$57,936 \$0 120S17 Sum Sch-Journalism \$13,700 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$13,700 120S18 Sum Sch-Music \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$4,473 \$4,473 \$0 120S19 Sum Sch-Philosophy \$5,850 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$5,850 120S1B Sum Sch-Theatre Arts \$9,190 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$9,190 120S21 Sum Sch-Dept Counsel/STD Dev \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$84,147 \$84,147 \$0 120S22 Sum Sch-EC/ELE/MLE \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$71,717 \$71,717 \$0 \$0 \$0 \$0 \$55,887 120S23 Sum Sch-Educational Leadership \$55,887 \$0 \$0 \$0 \$0 \$0 \$0 Sum Sch-Health Studies \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$50,418 120S24 \$50,418 \$0 \$0 \$0 \$0 \$0 120S25 Sum Sch-Kinesiology and Sports \$34,758 \$0 \$0 \$0 \$0 \$0 \$34,758 120S26 Sum Sch-Recreation Admin \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$11,263 \$11,263 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$10,500 120S27 Sum Sch-Secondary Education \$10,500 \$0 \$0 120S28 Sum Sch-Special Education \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$48,170 \$48,170 \$0 120S30 Sum Sch-College of Science \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$5,143 \$0 \$5,143 Sum Sch-Biological Sciences 120S31 \$76,300 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$76,300 120S32 Sum Sch-Chemistry \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$26,980 \$26,980 \$0 120S33 Sum Sch-CDS \$62,114 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$62,114 120S34 Sum Sch-Economics \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$19,841 \$19,841 \$0 120S35 Sum Sch-Geology/Geography \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$74,968 \$74,968 \$0 120S36 SumSch-Mathematics and Computer Sci \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$82,729 \$82,729 \$0 120S37 Sum Sch-Physics \$31,465 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$31,465 \$0 120S38 Sum Sch-Political Science \$42,790 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$42,790 120S39 Sum Sch-Psychology \$70,452 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$70,452 \$0 \$0 \$0 \$0 \$0 \$0 \$16,257 120S3A Sum Sch-Socio Anthro \$0 \$0 \$0 \$16,257 \$0 120S40 Sum Sch-LCBAS (\$2,754)\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 (\$2,754)\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$132,236 120S41 Sum Sch-School of Business \$132,236 \$0 \$0 120S42 Sum Sch-School of Family and Cons \$77,413 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$77,413 120S44 Sum Sch-School of Technology \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 120S60 Sum Sch-SCE \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$309,850 \$309,850 \$0 120S90 Summer Institute of Higher Learning \$0 \$2,067 \$0 \$1,878 \$0 \$0 \$0 \$0 \$29,407 \$23,290 \$2,172 \$1,709,123 \$0 \$2,067 \$0 \$1,879 \$2,172 \$0 \$0 \$0 \$0 \$1,715,240 Area Total: Academic Affairs Misc Reports 120210 EIU4 Program \$0 \$0 \$263 \$0 \$1,028 \$610 \$0 \$0 \$0 \$8,000 \$9,901



Organization	Perso Serv	nnel vices	Fringe Con Benifits	nmodities	Auto	Travel (	Contractual	Telcom Imp	Perm rovement	Equipment	Awards Grants	Total Expenses
Provost and VPAA												
Academic Affairs Misc Reports												
120220 Faculty Development	\$14	5,962	\$0	\$7,462	\$0	\$4,154	\$14,320	\$1,414	\$0	\$0	\$0	\$173,312
120230 Phi Beta Kappa		\$0	\$0	\$292	\$0	\$0	\$1,085	\$0	\$0	\$0	\$275	\$1,652
Area T	otal: \$14	5,962	\$0	\$8,017	\$0	\$5,182	\$16,015	\$1,414	\$0	\$0	\$8,275	\$184,865
Academic Affairs Office												
120000 VPAA Operations	\$78	2,778	\$0	\$4,497	\$0	\$9,184	\$90,28€	\$4,894	\$0	\$0	\$0	\$891,638
120060 Misc Instruction Cost	\$8	0,915	\$0	\$5,126	\$0	\$1,715	\$60,849	\$0	\$0	\$0	\$0	\$148,605
120080 AASCU Vol System of Accountabilit	У	\$0	\$0	\$0	\$0	\$0	\$419	\$0	\$0	\$0	\$0	\$419
120090 Chair Development		\$0	\$0	\$0	\$0	\$3,186	\$1,992	\$0	\$0	\$0	\$0	\$5,178
Area T	otal: \$86	3,693	\$0	\$9,623	\$0	\$14,085	\$153,546	\$4,894	\$0	\$0	\$0	\$1,045,841
Radio - TV Program												
120300 Radio-TV Program	\$54	7,621	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000	\$557,621
120310 W EIU-FM	\$2	8,026	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,288	\$40,314
Area T	otal: \$57	5,647	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$22,288	\$597,935
Summer Sessions												
120100 Summer Session Director		\$0	\$0	\$0	\$0	\$161	\$0	\$0	\$0	\$0	\$0	\$161
Area T	otal:	\$0	\$0	\$0	\$0	\$161	\$0	\$0	\$0	\$0	\$0	\$161
Academic Advising												
129100 Academic Advising Center	\$70	4,941	\$0	\$5,338	\$0	\$4,165	\$2,750	\$3,661	\$0	\$0	\$0	\$720,854
129110 Campus Advising Network		\$0	\$0	\$85	\$0	\$0	\$356	\$0	\$0	\$0	\$0	\$442
Area T	otal: \$70	4,941	\$0	\$5,423	\$0	\$4,165	\$3,106	\$3,661	\$0	\$0	\$0	\$721,296
Academic Success Center												
129200 Student Success Center	\$14	7,770	\$0	\$2,705	\$0	\$579	\$1,468	\$2,089	\$0	\$0	\$0	\$154,611
Area T	otal: \$14	7,770	\$0	\$2,705	\$0	\$579	\$1,468	\$2,089	\$0	\$0	\$0	\$154,611
CASA Director												
129000 CASA Director	\$25	5,487	\$0	\$5,153	\$0	\$1,148	\$5,833	\$1,437	\$0	\$0	\$0	\$269,058
Area T	otal: \$25	5,487	\$0	\$5,153	\$0	\$1,148	\$5,833	\$1,437	\$0	\$0	\$0	\$269,058
EIU4 Program												
129500 EIU4 Program		\$0	\$0	\$266	\$0	\$0	\$125	\$174	\$0	\$0	\$0	\$565



Provost and VPAA  EIU4 Program  Area Total: \$0 \$0 \$0 \$266 \$0 \$0 \$0 \$125 \$174 \$0 \$0  Ofc of Testing & Evaluation Oper 129300 Of	Equipment Awards Grants Ex		Perm improvement	Telcom Im	Contractual	Travel C	Auto	modities	Fringe Com Benifits	Personnel Services	Organization
Area Total : \$0 \$0 \$0 \$266 \$0 \$0 \$10 \$125 \$174 \$0 \$0  Off. of Testing & Evaluation Oper											Provost and VPAA
Area Total : \$0 \$0 \$0 \$266 \$0 \$0 \$10 \$125 \$174 \$0 \$0  Off. of Testing & Evaluation Oper											EIU4 Program
129300   Ofc of Testing & Evaluation Oper   \$141,963   \$0   \$8,088   \$0   \$0   \$9,956   \$1,762   \$5,000   \$0   \$0   \$0   \$0   \$0   \$0   \$0	\$0 \$0	0	\$0	\$174	\$125	\$0	\$0	\$266	\$0	\$0	
129300   Ofc of Testing & Evaluation Oper   \$141,963   \$0   \$8,088   \$0   \$0   \$9,956   \$1,762   \$5,000   \$0   \$0   \$0   \$0   \$0   \$0   \$0											Ofc of Testing & Evaluation Oper
Student Disability Services   129400   Stu Disability Services Operations   \$189,817   \$0   \$2,513   \$0   \$3,131   \$6,437   \$2,167   \$0   \$0   \$0   \$1,000   \$0   \$0   \$0   \$0   \$0   \$0   \$0	\$0 \$0	0	\$5,000	\$1,762	\$9,956	\$0	\$0	\$8,088	\$0	\$141,963	
129400   Stu Disability Services Operations   \$189,817   \$0   \$2,513   \$0   \$3,131   \$6,437   \$2,167   \$0   \$0   \$0   \$10   \$19410   Interpreter Services   \$0   \$0   \$0   \$0   \$0   \$0   \$20,964   \$0   \$0   \$0   \$0   \$0   \$0   \$0   \$	\$0 \$0	0	\$5,000	\$1,762	\$9,956	\$0	\$0	\$8,088	\$0	\$141,963	Area Total:
129400   Stu Disability Services Operations   \$189,817   \$0   \$2,513   \$0   \$3,131   \$6,437   \$2,167   \$0   \$0   \$0   \$10   \$19410   Interpreter Services   \$0   \$0   \$0   \$0   \$0   \$0   \$20,964   \$0   \$0   \$0   \$0   \$0   \$0   \$0   \$											Student Disability Services
129410   Interpreter Services   \$0	\$0 \$0	0	\$0	\$2,167	\$6,437	\$3,131	\$0	\$2,513	\$0	\$189,817	
CATS AVPAA  12A000 CATS \$1,251,588 \$0 \$29,739 \$0 \$14,165 \$208,823 \$9,991 \$6,746 \$0  Area Total: \$1,251,588 \$0 \$29,739 \$0 \$14,165 \$208,823 \$9,991 \$6,746 \$0  CEPS Dean  122000 CEPS Dean \$577,939 \$0 \$11,167 \$0 \$14,531 \$47,397 \$4,302 \$0 \$0  122010 Aldes to Teachers \$46,035 \$0 \$2,699 \$0 \$129 \$1,740 \$0 \$0 \$0  122020 Alternate Routes to Teacher Cert \$15,225 \$0 \$0 \$0 \$0  122030 Center for Educational Studies \$0 \$0 \$3,916 \$0 \$0 \$0 \$0  122040 Instructional Materials Center \$12,431 \$0 \$98 \$0 \$0 \$0 \$0  122050 Minority Teacher ID & Enrich Prog \$9,183 \$0 \$0 \$0 \$0 \$0 \$0 \$0  Area Total: \$689,059 \$0 \$17,989 \$0 \$14,660 \$60,536 \$4,538 \$0  Counseling and Student Development						\$0		\$0			129410 Interpreter Services
12A000   CATS   \$1,251,588   \$0   \$29,739   \$0   \$14,165   \$208,825   \$9,991   \$6,746   \$0	\$0 \$0	0	\$0	\$2,167	\$27,401	\$3,131	\$0	\$2,513	\$0	\$189,817	Area Total:
124000   CATS   \$1,251,588   \$0   \$29,739   \$0   \$14,165   \$208,825   \$9,991   \$6,746   \$0											CATS AVPAA
CEPS Dean  122000 CEPS Dean \$577,939 \$0 \$11,167 \$0 \$14,531 \$47,397 \$4,302 \$0 \$0  122010 Aides to Teachers \$46,035 \$0 \$2,699 \$0 \$129 \$1,740 \$0 \$0  122020 Alternate Routes to Teacher Cert \$15,225 \$0 \$0 \$0 \$0 \$0  122030 Center for Educational Studies \$0 \$0 \$3,916 \$0 \$0 \$0 \$0  122040 Instructional Materials Center \$12,431 \$0 \$98 \$0 \$0 \$0 \$0 \$236 \$0 \$0  122050 Minority Teacher ID & Enrich Prog \$9,183 \$0 \$0 \$0 \$0 \$0 \$0  122070 Web Courses Alternate Certification \$28,246 \$0 \$109 \$0 \$14,660 \$60,536 \$4,538 \$0  Counseling and Student Development	\$0 \$0 \$	6	\$6,746	\$9,991	\$208,823	\$14,165	\$0	\$29,739	\$0	\$1,251,588	
122000 CEPS Dean \$577,939 \$0 \$11,167 \$0 \$14,531 \$47,397 \$44,302 \$0 \$0 122010 Aides to Teachers \$46,035 \$0 \$2,699 \$0 \$129 \$1,740 \$0 \$0 \$0 122020 Alternate Routes to Teacher Cert \$15,225 \$0 \$0 \$0 \$0 \$0 \$0 \$0 122030 Center for Educational Studies \$0 \$0 \$3,916 \$0 \$0 \$0 \$0 122040 Instructional Materials Center \$12,431 \$0 \$98 \$0 \$0 \$0 \$0 \$0 122050 Minority Teacher ID & Enrich Prog \$9,183 \$0 \$0 \$0 \$0 122070 Web Courses Alternate Certification \$28,246 \$0 \$109 \$0 \$0  Area Total: \$689,059 \$0 \$17,989 \$0 \$14,660 \$60,536 \$4,538 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$	6	\$6,746	\$9,991	\$208,823	\$14,165	\$0	\$29,739	\$0	\$1,251,588	Area Total:
122010       Aides to Teachers       \$46,035       \$0       \$2,699       \$0       \$129       \$1,740       \$0       \$0       \$0         122020       Alternate Routes to Teacher Cert       \$15,225       \$0       <											CEPS Dean
122020 Alternate Routes to Teacher Cert \$15,225 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0	0	\$0	\$4,302	\$47,397	\$14,531	\$0	\$11,167	\$0	\$577,939	122000 CEPS Dean
122030 Center for Educational Studies \$0 \$0 \$3,916 \$0 \$0 \$4,063 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0	0	\$0	\$0	\$1,740	\$129	\$0	\$2,699	\$0	\$46,035	122010 Aides to Teachers
122040 Instructional Materials Center \$12,431 \$0 \$98 \$0 \$0 \$0 \$236 \$0 \$0 \$0 \$0 \$122050 Minority Teacher ID & Enrich Prog \$9,183 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,225	122020 Alternate Routes to Teacher Cert
122050 Minority Teacher ID & Enrich Prog \$9,183 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0	0	\$0	\$0	\$4,063	\$0	\$0	\$3,916	\$0	\$0	122030 Center for Educational Studies
122070 Web Courses Alternate Certification \$28,246 \$0 \$109 \$0 \$0 \$7,336 \$0 \$0 \$0  Area Total: \$689,059 \$0 \$17,989 \$0 \$14,660 \$60,536 \$4,538 \$0 \$0  Counseling and Student Development	\$0 \$0	0	\$0	\$236	\$0	\$0	\$0	\$98	\$0	\$12,431	122040 Instructional Materials Center
Area Total: \$689,059 \$0 \$17,989 \$0 \$14,660 \$60,536 \$4,538 \$0 \$0  Counseling and Student Development	\$0 \$0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,183	122050 Minority Teacher ID & Enrich Prog
Counseling and Student Development	\$0 \$0	0	\$0	\$0	\$7,336	\$0	\$0	\$109	\$0	\$28,246	122070 Web Courses Alternate Certification
	\$0 \$0	0	\$0	\$4,538	\$60,536	\$14,660	\$0	\$17,989	\$0	\$689,059	Area Total:
122100 Counseling and Student Development \$770.351 \$0 \$7.114 \$0 \$6.695 \$8.428 \$3.380 \$0 \$0											Counseling and Student Development
122100 Counseming and Statistic Development \$1,70,001 40 47,111 40 40,000 \$0,000 \$0,000 40 40	\$0 \$550	0	\$0	\$3,380	\$8,428	\$6,695	\$0	\$7,114	\$0	\$770,351	122100 Counseling and Student Development
Area Total: \$770,351 \$0 \$7,114 \$0 \$6,695 \$8,428 \$3,380 \$0 \$0	\$0 \$550	0	\$0	\$3,380	\$8,428	\$6,695	\$0	\$7,114	\$0	\$770,351	Area Total:
EC/ELE/MLE											EC/ELE/MLE
122200 EC/ELE/MLE \$1,332,764 \$0 \$6,390 \$0 \$7,463 \$6,923 \$6,496 \$0 \$0	\$0 \$150	0	\$0	\$6,496	\$6,923	\$7,463	\$0	\$6,390	\$0	\$1,332,764	
122210 Reading Tutorial Center \$0 \$0 \$1,305 \$0 \$0 \$435 \$1,575 \$0 \$0	\$0 \$0	0	\$0	\$1,575		\$0	\$0	\$1,305			122210 Reading Tutorial Center
Area Total: \$1,332,764 \$0 \$7,695 \$0 \$7,463 \$7,357 \$8,072 \$0 \$0	\$0 \$150 \$	0	\$0	\$8,072	\$7,357	\$7,463	\$0	\$7,695	\$0	\$1,332,764	Area Total:

Educational Leadership



Organization	Personnel Services	Fringe Cor Benifits	nmodities	Auto	Travel C	Contractual	Telcom Imp	Perm rovement	Equipment	Awards Grants	Total Expenses
Provost and VPAA											
Educational Leadership											
122300 Educational Leadership	\$425,980	\$0	\$11,679	\$0	\$21,905	\$19,890	\$4,885	\$0	\$0	\$0	\$484,339
Area Total:	\$425,980	\$0	\$11,679	\$0	\$21,905	\$19,890	\$4,885	\$0	\$0	\$0	\$484,339
Health Studies											
122400 Health Studies	\$771,195	\$0	\$1,214	\$1,550	\$2,886	\$1,213	\$2,206	\$0	\$0	\$0	\$780,263
Area Total:	\$771,195	\$0	\$1,214	\$1,550	\$2,886	\$1,213	\$2,206	\$0	\$0	\$0	\$780,263
Kinesiology and Sports Studies											
122500 Kinesiology and Sports Studies	\$1,958,795	\$0	\$4,248	\$0	\$5,109	\$7,191	\$8,911	\$0	\$0	\$0	\$1,984,255
Area Total :	\$1,958,795	\$0	\$4,248	\$0	\$5,109	\$7,191	\$8,911	\$0	\$0	\$0	\$1,984,255
Recreation Administration											
122600 Recreation Administration	\$335,817	\$0	\$801	\$0	\$2,592	\$220	\$1,822	\$0	\$0	\$0	\$341,252
Area Total :	\$335,817	\$0	\$801	\$0	\$2,592	\$220	\$1,822	\$0	\$0	\$0	\$341,252
Secondary Education and Foundations											
122700 Secondary Education and Foundations	\$444,038	\$0	\$4,455	\$0	\$766	\$4,801	\$2,981	\$0	\$0	\$0	\$457,041
Area Total :	\$444,038	\$0	\$4,455	\$0	\$766	\$4,801	\$2,981	\$0	\$0	\$0	\$457,041
Special Education											
122800 Special Education	\$910,087	\$0	\$11,622	\$0	\$13,822	\$14,884	\$4,617	\$0	\$0	\$0	\$955,032
Area Total:	\$910,087	\$0	\$11,622	\$0	\$13,822	\$14,884	\$4,617	\$0	\$0	\$0	\$955,032
Student Teaching											
122900 Student Teaching	\$583,377	\$0	\$774	\$0	\$75,884	\$26,183	\$1,537	\$0	\$0	\$0	\$687,755
Area Total :	\$583,377	\$0	\$774	\$0	\$75,884	\$26,183	\$1,537	\$0	\$0	\$0	\$687,755
Africana Studies											
121100 Africana Studies	\$182,028	\$0	\$1,423	\$0	\$2,038	\$2,668	\$1,225	\$0	\$0	\$500	\$189,881
121101 Interdisciplinary Ctr Global Div	\$0	\$0	\$587	\$0	\$5,215	\$8,149	\$0	\$0	\$0	\$1,400	\$15,351
Area Total :	\$182,028	\$0	\$2,010	\$0	\$7,253	\$10,816	\$1,225	\$0	\$0	\$1,900	\$205,232
Art											
121200 Art Department	\$1,426,762	\$0	\$12,879	\$0	\$13,642	\$10,839	\$4,790	\$3,884	\$0	\$0	\$1,472,796
121210 Art Board	\$0	\$0	\$102	\$0	\$1,886	\$1,735	\$0	\$0	\$0	\$0	\$3,723



Organization	Personnel Services	Fringe Co Benifits	ommodities	Auto	Travel (	Contractual		Perm provement	Equipment	Awards Grants	Total Expenses
Provost and VPAA											
Art											
Area Total:	\$1,426,762	\$0	\$12,981	\$0	\$15,528	\$12,574	\$4,790	\$3,884	\$0	\$0	\$1,476,520
CAH Dean											
121000 CAH Dean's Office	\$684,870	\$0	\$8,657	\$0	\$11,549	\$38,787	\$4,216	\$0	\$0	\$100	\$748,178
121010 Acad Computing & Instructional Tech	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
121020 Writing Center	\$0	\$0	\$654	\$0	\$0	\$135	\$257	\$0	\$0	\$0	\$1,046
121040 Doudna Fine Arts Center	\$83,923	<b>\$</b> 0	\$38,233	<b>\$</b> 0	\$3,734	\$61,159	(\$57)	<b>\$</b> 0	\$386	\$ <b>720</b>	\$188,097
Area Total :	\$768,792	\$0	\$47,545	\$0	\$15,282	\$100,080	\$4,415	\$0	\$386	\$820	\$937,321
Communication Studies											
121300 Communication Studies	\$1,823,630	\$0	\$5,509	\$0	\$6,311	\$3,170	\$4,193	\$0	\$0	\$0	\$1,842,813
121310 Forensics	\$0	\$0	\$100	\$0	\$0	\$3,840	\$0	\$0	\$0	\$0	\$3,940
Area Total :	\$1,823,630	\$0	\$5,610	\$0	\$6,311	\$7,009	\$4,193	\$0	\$0	\$0	\$1,846,753
English											
121400 English	\$3,794,114	\$0	\$11,079	\$0	\$9,584	\$10,158	\$3,989	\$0	\$0	\$0	\$3,828,925
121410 Vehicle	\$0	\$0	\$978	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$978
121422 PFRCA Hanlon FY14	\$16,169	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,169
Area Total:	\$3,810,283	\$0	\$12,058	\$0	\$9,584	\$10,158	\$3,989	\$0	\$0	\$0	\$3,846,072
Foreign Languages											
121500 Foreign Languages	\$755,956	\$0	\$1,587	\$0	\$2,993	\$2,423	\$2,854	\$0	\$0	\$0	\$765,812
121510 Foreign Languages Laboratory	\$13,809	\$0	\$689	\$0	\$0	\$0	\$151	\$0	\$0	\$0	\$14,649
Area Total:	\$769,764	\$0	\$2,275	\$0	\$2,993	\$2,423	\$3,005	\$0	\$0	\$0	\$780,460
History											
121600 History	\$1,863,735	\$0	\$7,970	\$0	\$14,299	\$9,447	\$2,474	\$0	\$0	\$0	\$1,897,925
121610 Social Science Teaching	\$0	\$0	\$150	\$0	\$0	\$1,352	\$0	\$0	\$0	\$0	\$1,502
Area Total:	\$1,863,735	\$0	\$8,120	\$0	\$14,299	\$10,799	\$2,474	\$0	\$0	\$0	\$1,899,427
Journalism											
121700 Journalism	\$965,319	\$0	\$6,617	\$0	\$3,517	\$3,478	\$2,149	\$0	\$0	\$0	\$981,079
Area Total:	\$965,319	\$0	\$6,617	\$0	\$3,517	\$3,478	\$2,149	\$0	\$0	\$0	\$981,079

Music



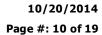
Organization		Personnel Services	Fringe Cor Benifits	nmodities	Auto	Travel C	Contractual	Telcom Imp	Perm rovement	Equipment	Awards Grants	Total Expenses
Provost and VPAA												
Music												
121800 Music		\$1,756,037	\$0	\$6,823	\$0	\$13,527	\$23,883	\$8,877	\$0	\$0	\$0	\$1,809,146
Are	a Total :	\$1,756,037	\$0	\$6,823	\$0	\$13,527	\$23,883	\$8,877	\$0	\$0	\$0	\$1,809,146
Philosophy												
121900 Philosophy		\$632,676	\$0	\$2,610	\$0	\$11,265	\$1,916	\$1,104	\$0	\$0	\$1,000	\$650,572
	a Total:	\$632,676	\$0	\$2,610	\$0	\$11,265	\$1,916	\$1,104	\$0	\$0	\$1,000	\$650,572
Tarble Arts Center												
121A00 Tarble Arts Center		\$245,141	\$0	\$1,676	\$100	\$310	\$6,610	\$2,519	\$0	\$0	\$0	\$256,356
Are	a Total:	\$245,141	\$0	\$1,676	\$100	\$310	\$6,610	\$2,519	\$0	\$0	\$0	\$256,356
Theatre Arts												
121B00 Theatre Arts		\$632,954	\$0	\$10,935	\$0	\$1,667	\$7,474	\$2,626	\$0	\$0	\$0	\$655,656
Are	a Total:	\$632,954	\$0	\$10,935	\$0	\$1,667	\$7,474	\$2,626	\$0	\$0	\$0	\$655,656
Women's Studies												
121C10 Women's Studies Minor		\$90,466	\$0	\$1,660	\$0	\$1,375	\$4,528	\$246	\$0	\$0	\$725	\$99,000
Are	a Total:	\$90,466	\$0	\$1,660	\$0	\$1,375	\$4,528	\$246	\$0	\$0	\$725	\$99,000
Biological Sciences												
123100 Biological Sciences		\$3,071,444	\$0	\$65,678	\$32,488	\$25,554	\$68,977	\$10,569	\$0	\$0	\$400	\$3,275,109
123110 Pre-Medical Studies		\$0	\$0	\$55	\$0	\$898	\$373	\$0	\$0	\$0	\$0	\$1,327
123120 Thut Greenhouse		\$0	\$0	\$1,496	\$0	\$0	\$18	\$0	\$0	\$0	\$0	\$1,514
123144 CFR FY14 Bollinger		\$2,000	\$0	\$217	\$0	\$577	\$0	\$0	\$0	\$0	\$0	\$2,794
123146 CFR FY14 Bulla		\$0	\$0	\$3,898	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,898
123147 CFR FY14 Hung		\$0	\$0	\$2,540	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,540
123148 CFR FY14 Menze		\$0	\$0	\$4,585	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,585
123149 CFR FY14 Coons		\$0	\$0	\$46	\$0	\$0	\$807	\$0	\$0	\$0	\$0	\$853
123151 CFR FY14 Canam / Novak		\$0	\$0	\$4,590	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,590
123152 CFR FY14 Meiners		\$512	\$0	\$2,669	\$0	\$0	\$29	\$0	\$0	\$0	\$0	\$3,210
123153 CFR FY14 Daniel		\$0	\$0	\$2,632	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,632
123154 PFRCA Menze FY 14		\$5,251	\$0	\$4,658	\$0	\$0	\$88	\$0	\$0	\$0	\$0	\$9,998
123159 CFR Owen FY13		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
123161 CFR Nathan FY13		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
123163 CFR Bulla FY13		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



Organiz	ation		Personnel Services	Fringe Cor Benifits	mmodities	Auto	Travel C	Contractual	Telcom Imp	Perm rovement	Equipment	Awards Grants	Total Expenses
Provost and	d VPAA												
Biological Sci	ences												
	PRF Menze/Nathan FY13		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
123167	PRF Meiners FY13		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Area Total:	\$3,079,206	\$0	\$93,065	\$32,488	\$27,029	\$70,292	\$10,569	\$0	\$0	\$400	\$3,313,049
COS Dean													
	COS Dean		\$479,758	\$0	\$6,723	\$0	\$14,629	\$23,418	\$3,632	\$0	\$0	\$17,540	\$545,700
		Area Total :	\$479,758	\$0	\$6,723	\$0	\$14,629	\$23,418	\$3,632	\$0	\$0	\$17,540	\$545,700
Chemistry													
123200	Chemistry		\$1,277,295	\$0	\$40,830	\$0	\$13,992	\$15,896	\$5,683	\$0	\$0	\$0	\$1,353,690
123267	CFR Klarup FY13		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
123286	PFRCA Konkle FY 14		\$0	\$0	\$10,152	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,152
123287	PIF Periyannan FY14		\$2,500	\$0	\$4,253	\$0	\$0	\$132	\$0	\$0	\$0	\$0	\$6,885
123288	CFR FY14 He		\$0	\$0	\$3,323	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,323
		Area Total:	\$1,279,795	\$0	\$58,558	\$0	\$13,992	\$16,028	\$5,683	\$0	\$0	\$0	\$1,374,057
Communicati	on Disorders & Science	es											
123300	CDS		\$1,026,686	\$0	\$3,825	\$0	\$16,943	\$12,310	\$5,174	\$0	\$0	\$200	\$1,065,139
123311	CFR FY14 Anthony		\$1,514	\$0	\$649	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,163
		Area Total:	\$1,028,201	\$0	\$4,473	\$0	\$16,943	\$12,310	\$5,174	\$0	\$0	\$200	\$1,067,302
Economics													
123400	Economics		\$1,137,085	\$0	\$2,995	\$0	\$6,930	\$9,283	\$2,628	\$0	\$0	\$0	\$1,158,92
		Area Total:	\$1,137,085	\$0	\$2,995	\$0	\$6,930	\$9,283	\$2,628	\$0	\$0	\$0	\$1,158,921
Geology-Geo	graphy												
	Geology-Geography		\$1,187,552	\$0	\$3,434	\$0	\$23,135	\$12,497	\$4,045	\$0	\$0	\$0	\$1,230,66
		Area Total:	\$1,187,552	\$0	\$3,434	\$0	\$23,135	\$12,497	\$4,045	\$0	\$0	\$0	\$1,230,661
	and Computer Science												
123600	Mathematics and Comput	er Science	\$2,360,378	\$0	\$3,958	\$0	\$14,711	\$27,055	\$7,850	\$0	\$0	\$0	\$2,413,953
123610	Mathematics Diagnostic C	enter	\$0	\$0	\$0	\$0	\$0	\$0	\$203	\$0	\$0	\$0	\$203
		Area Total :	\$2,360,378	\$0	\$3,958	\$0	\$14,711	\$27,055	\$8,053	\$0	\$0	\$0	\$2,414,156



Organization	Personnel Services	Fringe Cor Benifits	mmodities	Auto	Travel	Contractual	Telcom Imp	Perm provement	Equipment	Awards Grants	Total Expenses
Provost and VPAA											
Nursing											
123B00 EIU Nursing Program	\$303,575	\$0	\$8,949	\$0	\$6,502	\$23,822	\$3,994	\$0	\$0	\$0	\$346,84
Area Total:	\$303,575	\$0	\$8,949	\$0	\$6,502	\$23,822	\$3,994	\$0	\$0	\$0	\$346,842
Physics											
123700 Physics	\$781,647	\$0	\$5,113	\$0	\$4,237	\$15,328	\$3,266	\$0	\$0	\$0	\$809,59
123710 Pre-Engineering Studies	\$0	\$0	\$1,008	\$0	\$0	\$296	\$0	\$0	\$0	\$0	\$1,304
Area Total:	\$781,647	\$0	\$6,121	\$0	\$4,237	\$15,625	\$3,266	\$0	\$0	\$0	\$810,895
Political Science											
123800 Political Science	\$1,029,131	\$0	\$7,687	\$0	\$15,847	\$11,901	\$3,745	\$0	\$0	\$950	\$1,069,26
123810 Moot Court/Mock Trial	\$0	\$0	\$0	\$0	\$528	\$349	\$0	\$0	\$0	\$0	\$877
123820 Model Il Government - Appropriated	\$0	\$0	\$0	\$0	\$542	\$0	\$0	\$0	\$0	\$0	\$542
123830 Political Sci Stu Research Support	\$0	\$0	\$432	\$0	\$0	\$40	\$0	\$0	\$0	\$725	\$1,197
123840 Pre-Law Coordinator	\$0	\$0	\$0	\$0	\$576	\$0	\$0	\$0	\$0	\$0	\$576
123851 PFRCA Hendrickson FY14	\$17,555	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17,55
Area Total :	\$1,046,686	\$0	\$8,119	\$0	\$17,493	\$12,290	\$3,745	\$0	\$0	\$1,675	\$1,090,008
Psychology											
123900 Psychology	\$1,573,540	\$0	\$19,775	\$0	\$27,637	\$46,196	\$5,234	\$27,025	\$0	\$0	\$1,699,40
Area Total :	\$1,573,540	\$0	\$19,775	\$0	\$27,637	\$46,196	\$5,234	\$27,025	\$0	\$0	\$1,699,407
Sociology-Anthropology											
123A00 Sociology-Anthropology	\$935,650	\$0	\$9,977	\$0	\$24,291	\$11,813	\$3,931	\$0	\$0	\$0	\$985,66
Area Total:	\$935,650	\$0	\$9,977	\$0	\$24,291	\$11,813	\$3,931	\$0	\$0	\$0	\$985,661
Admissions											
12B100 Admissions	\$953,972	\$0	\$30,467	\$0	\$107,726	\$137,391	\$16,100	\$0	\$0	\$0	\$1,245,65
Area Total :	\$953,972	\$0	\$30,467	\$0	\$107,726	\$137,391	\$16,100	\$0	\$0	\$0	\$1,245,656
Enrollment Management Division											
12B000 Enrollment Management	\$0	\$0	\$0	\$0	\$0	\$12	\$1,298	\$0	\$0	\$0	\$1,310
Area Total:	\$0	\$0	\$0	\$0	\$0	\$12	\$1,298	\$0	\$0	\$0	\$1,310
Financial Aid											
12B300 Financial Aid	\$874,812	\$0	\$3,623	\$0	\$0	\$10,047	\$6,092	\$0	\$0	\$0	\$894,57



# EASTERN

Organization	Personnel Services	Fringe Con Benifits	nmodities	Auto	Travel (	Contractual	Telcom Imp	Perm rovement	Equipment	Awards Grants	Total Expenses
Provost and VPAA											
Financial Aid											
12B310 Access to Education Scholarship	\$45,854	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,418,588	\$1,464,442
12B320 EIU Institutional Work Study	\$8,993	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,993
12B330 Commitment to Excellence Awards	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,762,250	\$1,762,250
12B340 Panther Promise Scholarship	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$44,605	\$44,605
12B350 Transfer Academic Excellence	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$538,000	\$538,000
Area Total	\$929,659	\$0	\$3,623	\$0	\$0	\$10,047	\$6,092	\$0	\$0	\$3,763,443	\$4,712,864
Registrar											
12B200 Ofc Registrar & Enrollment Mgt	\$678,131	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$678,131
Area Total	\$678,131	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$678,131
Graduate School											
127100 Grad School Awards and Schol	\$0	\$0	\$0	\$0	\$0	\$500	\$0	\$0	\$0	\$19,609	\$20,109
Area Total	<b>\$</b> 0	\$0	\$0	\$0	\$0	\$500	\$0	\$0	\$0	\$19,609	\$20,109
Graduate School - Grad Assistants											
127G12 Grad Sch-Art	\$39,150	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$39,150
127G13 Grad Sch-Communications Studies	\$41,760	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$41,760
127G14 Grad Sch-English	\$90,335	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$90,335
127G16 Grad Stu-History	\$99,470	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$99,470
127G18 Grad Sch-Music	\$62,640	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$62,640
127G21 Grad Sch-Dept Counsel/STD Dev	\$45,390	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$45,390
127G22 Grad Sch-EC/ELE/MLE	\$48,720	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$48,720
127G23 Grad Sch-Educational Leadership	\$23,490	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$23,490
127G25 Grad Sch-Kinesiology and Sports	\$72,220	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$72,220
127G28 Grad Sch-Special Education	\$23,490	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$23,490
127G30 Grad Sch-College of Science	\$9,570	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,570
127G31 Grad Sch-Biological Sciences	\$165,115	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$165,115
127G32 Grad Sch-Chemistry	\$71,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$71,300
127G33 Grad Sch-CDS	\$68,530	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$68,530
127G34 Grad Sch-Economics	\$34,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$34,400
127G36 Grad Sch-Mathematics & Computer Sci	\$39,846	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$39,846
127G38 Grad Sch-Political Science	\$46,280	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$46,280
127G39 Grad Sch-Psychology	\$85,885	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$85,885
127G41 Grad Sch-School of Business	\$103,685	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$103,685



Organization	Personnel Services	Fringe Cor Benifits	mmodities	Auto	Travel C	Contractual	Telcom Imp	Perm rovement	Equipment	Awards Grants	Total Expenses
Provost and VPAA											
Graduate School - Grad Assistants											
127G42 Grad Sch-School of Family and Cons	\$86,870	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$86,870
127G44 Grad Sch-School of Technology	\$82,650	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$82,650
127G71 Grad Sch-Presidential Grad Assist	\$147,015	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$147,015
Area Total :	\$1,487,811	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,487,811
Graduate School Dean											
127000 Graduate School Dean's Office	\$395,317	\$0	\$12,624	\$0	\$17,327	\$31,938	\$3,495	\$0	\$0	\$0	\$460,701
Area Total :	\$395,317	\$0	\$12,624	\$0	\$17,327	\$31,938	\$3,495	\$0	\$0	\$0	\$460,701
Grants and Research											
127200 Research and Sponsored Programs	\$155,853	\$0	\$827	\$0	\$2,758	\$4,044	\$2,368	\$0	\$0	\$0	\$165,851
127210 Grants for Research	\$90,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$90,000
127220 Matching Grant Funds	\$0	\$0	\$0	\$0	\$0	\$375	\$0	\$0	\$0	\$10,000	\$10,375
127240 President's Research Fund	\$0	\$0	\$0	\$0	\$0	\$4,000	\$0	\$0	\$0	\$0	\$4,000
Area Total :	\$245,853	\$0	\$827	\$0	\$2,758	\$8,419	\$2,368	\$0	\$0	\$10,000	\$270,226
International Programs											
127300 International Programs	\$291,700	\$0	\$3,418	\$0	\$4,822	\$16,568	\$3,591	\$0	\$0	\$0	\$320,099
127310 International Recruitment	\$0	\$0	\$2,359	\$0	\$12,155	\$30,389	\$111	\$0	\$0	\$0	\$45,013
127320 Study Abroad Appropriated 1	\$16,209	\$0	\$7,031	\$0	\$8,379	\$13,795	\$1,448	\$0	\$0	\$43,338	\$90,199
Area Total:	\$307,908	\$0	\$12,808	\$0	\$25,355	\$60,752	\$5,150	\$0	\$0	\$43,338	\$455,311
Honors College Dean											
128000 Honors College Dean	\$288,000	\$0	\$7,462	\$0	\$27,323	\$26,799	\$2,901	\$594	\$0	\$28,500	\$381,579
128010 Honors-President's Scholars	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$675,746	\$675,746
Area Total:	\$288,000	\$0	\$7,462	\$0	\$27,323	\$26,799	\$2,901	\$594	\$0	\$704,246	\$1,057,325
Business											
124100 School of Business	\$5,075,026	\$0	\$24,650	\$0	\$24,555	\$95,303	\$16,774	\$0	\$0	\$0	\$5,236,307
Area Total:	\$5,075,026	\$0	\$24,650	\$0	\$24,555	\$95,303	\$16,774	\$0	\$0	\$0	\$5,236,307
Family and Consumer Sciences											
124200 School of Family and Consumer Sci	\$1,697,707	\$0	\$18,805	\$0	\$7,778	\$20,045	\$8,540	\$0	\$0	\$500	\$1,753,374
124210 FCS Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Area Total :	\$1,697,707	\$0	\$18,805	\$0	\$7,778	\$20,045	\$8,540	\$0	\$0	\$500	\$1,753,374



Organization		Personnel Services	Fringe Cor Benifits	nmodities	Auto	Travel	Contractual	Telcom Imp	Perm provement	Equipment	Awards Grants	Total Expenses
Provost and VPAA												
LCBAS Dean												
124000 LCBAS Dean		\$508,552	\$0	\$11,654	\$0	\$9,000	\$21,412	\$3,844	\$12,531	\$0	\$0	\$566,993
124010 SEED Center App	prop	\$77,167	\$0	\$0	\$0	\$0	\$0	\$0	\$0	<b>\$</b> 0	<b>\$</b> 0	\$77,167
	Area Total :	\$585,719	\$0	\$11,654	\$0	\$9,001	\$21,412	\$3,844	\$12,531	\$0	\$0	\$644,160
Military Science												
124300 Military Science		\$33,397	\$0	\$5,090	\$0	\$0	\$155	\$3,125	\$0	\$0	\$0	\$41,767
	Area Total :	\$33,397	\$0	\$5,090	\$0	\$0	\$155	\$3,125	\$0	\$0	\$0	\$41,767
Technology												
124400 School of Techno	nloav	\$1,901,705	\$0	\$10,498	\$0	\$32,281	\$69,853	\$7,660	\$0	\$0	\$0	\$2,021,997
124420 Center for Clean		\$1,901,703	<b>\$</b> 0	\$644	\$0 \$0	\$0	\$2,158	\$0	\$0 \$0	\$0	\$0 \$0	\$11,952
	Area Total :	\$1,910,855	\$0	\$11,142	\$0	\$32,281	\$72,011	\$7,660	\$0	\$0	\$0	\$2,033,949
	7 11 00 1 000 1											
Library Services Dean		to 107 016	+0	+20.662	+424	+27 222	+404 F06	+34 306	+0	+0	+0	+2 207 524
125000 Library Services -		\$3,187,216	\$0 *0	\$29,663	\$421	\$27,322	\$131,508	\$21,396	\$0 \$0	\$0 *1.305.364	\$0 *0	\$3,397,526
125010 FC-Library Books		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,395,364	\$0	\$1,395,364
	Area Total:	\$3,187,216	\$0	\$29,663	\$421	\$27,322	\$131,508	\$21,396	\$0	\$1,395,364	\$0	\$4,792,890
Minority Affairs Director												
12C000 Minority Affairs Di	irector	\$433,566	\$0	\$1,689	\$0	\$1,424	\$6,998	\$4,026	\$0	\$0	\$0	\$447,704
12C010 African-American	Center	\$0	\$0	\$0	\$0	\$0	\$0	\$482	\$0	\$0	\$0	\$482
12C020 African-American	Heritage	\$0	\$0	\$225	\$0	\$0	\$2,215	\$0	\$0	\$0	\$0	\$2,440
12C030 Gateway Program	m	\$1,052	\$0	\$161	\$0	\$0	\$1,160	\$0	\$0	\$0	\$0	\$2,372
12C040 Latino Heritage		\$0	\$0	\$206	\$0	\$0	\$1,274	\$0	\$0	\$0	\$0	\$1,480
12C060 Peer Helper Prog	ram	\$6,082	\$0	\$271	\$0	\$0	\$193	\$0	\$0	\$0	\$0	\$6,546
12C070 Asian Heritage		\$0	\$0	\$305	\$0	\$0	\$821	\$0	\$0	\$0	\$0	\$1,125
	Area Total:	\$440,700	\$0	\$2,855	\$0	\$1,424	\$12,661	\$4,508	\$0	\$0	\$0	\$462,150
SCE Dean												
126000 SCE Dean		\$858,001	\$0	\$13,327	\$0	\$15,201	\$32,034	\$3,967	\$0	\$0	\$0	\$922,531
	's Degree Program	\$277,089	\$0	\$681	\$0	\$1,968	\$5,062	\$3,549	\$0	<b>\$</b> 0	\$0	\$288,349
126020 Mini Student Sum		\$8,650	\$0	\$786	\$0	\$117	\$4,691	\$0	\$0	\$0	\$0	\$14,244
126050 Sponsored Credit	•	\$222,078	\$0	\$3,884	<b>\$</b> 0	\$659	\$984	\$3,280	<b>\$</b> 0	\$0	<b>\$</b> 0	\$230,885
·	Area Total :	\$1,365,819	\$0	\$18,677	\$0	\$17,944	\$42,772	\$10,796	\$0	\$0	\$0	\$1,456,008



Organization	Personnel Services	Fringe Cor Benifits	nmodities	Auto	Travel	Contractual	Telcom Imp	Perm provement	Equipment	Awards Grants	Total Expenses
Provost and VPAA											
Tuition Recovery											
126T12 TRM Art	\$7,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,100
126T18 TRM Music	\$2,658	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,658
126T21 TRM Dept Counsel/STD Dev	\$44,805	\$0	\$0	\$0	\$3,312	\$0	\$0	\$0	\$0	\$0	\$48,116
126T22 TRM EC/ELE/MLE	\$9,208	\$0	\$0	\$0	\$1,437	\$0	\$0	\$0	\$0	\$0	\$10,645
126T23 TRM Educational Leadership	\$97,907	\$0	\$0	\$0	\$6,479	\$3,325	\$0	\$0	\$0	\$0	\$107,712
126T27 TRM Secondary Education	\$0	\$0	\$0	\$0	\$0	\$525	\$0	\$0	\$0	\$0	\$525
126T28 TRM Special Education	\$28,570	\$0	\$0	\$0	\$344	\$0	\$0	\$0	\$0	\$0	\$28,914
126T31 TRM Biological Sciences	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
126T33 TRM CDS	\$32,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$32,700
126T35 TRM Geology/Geography	\$19,017	\$0	\$0	\$0	\$2,058	\$0	\$0	\$0	\$0	\$0	\$21,075
126T39 TRM Psychology	\$181,269	\$0	\$0	\$0	\$4,938	\$0	\$0	\$0	\$0	\$0	\$186,207
126T3A TRM Socio Anthro	\$15,496	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,496
126T3B TRM EIU Nursing Program	\$7,495	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,495
126T42 TRM School of FCS	\$54,050	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$54,050
126TSA TRM Study Abroad	\$79,818	\$0	\$0	\$0	\$0	\$18,534	\$0	\$0	\$0	\$0	\$98,352
Area Total:	\$580,093	\$0	\$0	\$0	\$18,569	\$22,384	\$0	\$0	\$0	\$0	\$621,046
VP Area Total	\$64,531,296	\$0	\$678,601	\$34,558	\$816,081	\$1,755,634	\$286,151	\$55,779	\$1,395,750	\$4,596,659	\$74,150,51
VP for University Advancement											
Alumni Services											
156000 Alumni Services	\$472,072	\$0	\$15,626	\$0	\$19,394	\$53,20€	\$2,787	\$0	\$0	\$0	\$563,084
156010 Commencement	\$3,378	\$0	\$1,721	\$0	\$100	\$10,791	\$687	\$0	\$0	\$0	\$16,677
Area Total:	\$475,450	\$0	\$17,346	\$0	\$19,494	\$63,997	\$3,474	\$0	\$0	\$0	\$579,761
Comm. Marketing and Brand Strat.											
152010 Marketing and Creative Services	\$534,103	\$0	\$47,401	\$0	\$3,259	\$126,992	\$3,961	\$0	\$0	\$0	\$715,710
Area Total :	\$534,103	\$0	\$47,401	\$0	\$3,259	\$126,992	\$3,961	\$0	\$0	\$0	\$715,716
Development											
155000 University Development	\$761,154	\$0	\$7,446	\$427	\$70,889	\$69,573	\$9,035	\$0	\$0	\$0	\$918,52
155010 Annual Fund	\$34,311	\$0	\$15,669	\$0	\$0	\$744	\$668	\$0	\$0	\$0	\$51,392
Area Total:	\$795,465	\$0	\$23,115	\$427	\$70,889	\$70,317	\$9,703	\$0	\$0	\$0	\$969,917

Governmental Relations



Organization	Personnel Services	Fringe Cor Benifits	nmodities	Auto	Travel	Contractual	Telcom Imp	Perm E provement	Equipment	Awards Grants	Total Expenses
VP for University Advancement											
Governmental Relations											
153000 Governmental Relations	\$76,650	\$0	\$208	\$0	\$377	\$238	\$0	\$0	\$0	\$0	\$77,473
Area Total :	\$76,650	\$0	\$208	\$0	\$377	\$238	\$0	\$0	\$0	\$0	\$77,473
VPUA Operations											
150000 VPUA Operations	\$185,096	\$0	\$6,580	\$0	\$13,349	\$17,284	\$977	\$0	\$0	\$0	\$223,286
150030 Board Support	\$57,570	\$0	\$368	\$0	\$7,861	\$5,688	\$530	\$0	\$0	\$0	\$72,017
Area Total :	\$242,666	\$0	\$6,948	\$0	\$21,210	\$22,973	\$1,507	\$0	\$0	\$0	\$295,303
VP Area Total	\$2,124,334	\$0	\$95,019	\$427	\$115,228	\$284,516	\$18,645	\$0	\$0	\$0	\$2,638,169
Vice President for Business Affairs											
Budget Office											
132000 Planning Budget and Inst'l Research	\$418,725	\$0	\$2,190	\$0	\$1,688	\$1,737	\$2,409	\$0	\$0	\$0	\$426,749
132050 Planning and Institutional Research	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Area Total :	\$418,725	\$0	\$2,190	\$0	\$1,688	\$1,737	\$2,409	\$0	\$0	\$0	\$426,749
Business Affairs											
130000 VPBA Operations	\$211,861	\$0	\$6,135	\$0	\$2,294	\$868,155	\$896	\$0	\$0	\$132	\$1,089,473
130010 FC-Audit Expense	\$0	\$0	\$0	\$0	\$0	\$142,853	\$0	\$0	\$0	\$0	\$142,853
130030 FC-Fire Protection	\$0	\$0	\$0	\$0	\$0	\$195,189	\$9,940	\$0	\$0	\$0	\$205,129
130040 FC-Gen Liability Property Insurance	\$0	\$0	\$0	\$0	\$0	\$279,067	\$0	\$0	\$0	\$0	\$279,067
130050 FC-Hazardous Wastes	\$173	\$0	\$883	\$0	\$0	\$41,621	\$308	\$0	\$0	\$0	\$42,985
130060 FC-Management Systems	\$108,152	\$0	\$0	\$0	\$0	\$562,598	\$292	\$0	\$0	\$0	\$671,041
130080 Safety Officer	\$82,890	\$0	\$75	\$871	\$69	\$565	\$267	\$0	\$0	\$0	\$84,737
130081 Emergency Services	\$1,454	\$0	\$130	\$0	\$742	\$4,472	\$647	\$0	\$0	\$0	\$7,445
130090 Business Affairs Support	\$600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$600
130140 Outdoor Sports Venue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$56,173	\$0	\$0	\$56,173
Area Total:	\$405,130	\$0	\$7,223	\$871	\$3,105	\$2,094,519	\$12,351	\$56,173	\$0	\$132	\$2,579,504
Administrative Services											
135100 Records Management	\$28,913	\$0	\$1,766	\$0	\$635	\$293	\$156	\$0	\$0	\$0	\$31,763
135110 Central Stores Operations	\$179,784	\$0	\$6,313	\$875	\$0	\$8,624	\$0	\$0	\$0	\$0	\$195,596
135120 Property Management/Events	\$237,915	\$0	\$420	\$4,901	\$0	\$10,903	\$584	\$0	\$927	\$0	\$255,651
Area Total :	\$446,612	\$0	\$8,500	\$5,776	\$635	\$19,820	\$741	\$0	\$927	\$0	\$483,010



Organization		Personnel Services	Fringe Con Benifits	nmodities	Auto	Travel	Contractual	Telcom Im	Perm provement	Equipment	Awards Grants	Total Expenses
Vice Presic	lent for Business Affairs											
Building Ser	vices											
	Building Services	\$1,933,094	\$0	\$84,672	\$6,282	\$342	\$3,459	\$0	\$0	\$0	\$0	\$2,027,850
	Area Total :	\$1,933,094	\$0	\$84,672	\$6,282	\$342	\$3,459	\$0	\$0	\$0	\$0	\$2,027,850
Facilities Pla	nning and Management											
	Facilities Planning and Management	\$660,912	\$0	\$4,765	\$32,680	\$7,700	\$18,997	\$30,317	\$0	\$0	\$0	\$755,371
135010	ADA Compliance	\$23,218	\$0	\$0	\$0	\$0	\$825	\$0	\$0	\$0	\$0	\$24,043
135020	Asbestos Abatement	\$56,107	\$0	\$2,678	\$1,084	\$0	\$634	\$0	\$0	\$728	\$0	\$61,230
135030	FC-Deferred Maintenance	\$222,656	\$0	\$0	\$0	\$0	\$216,879	\$0	\$833,641	\$0	\$0	\$1,273,176
135035	FC-Elevator Maintenance	\$0	\$0	\$0	\$0	\$0	\$76,757	\$3,665	\$0	\$0	\$0	\$80,422
135040	FC-Energy Conservation Measures	\$0	\$0	\$3,961	\$0	\$0	\$14,155	\$0	\$27,213	\$0	\$0	\$45,329
135050	FC-ESCO Principal and Interest	\$0	\$0	\$0	\$0	\$0	\$53,644	\$0	\$0	\$0	\$0	\$53,644
135060	FPM Contracts	\$0	\$0	\$0	\$12,023	\$0	\$10,578	\$0	\$0	\$0	\$0	\$22,601
135070	Local Projects	\$0	\$0	\$0	\$0	\$0	\$15,200	\$0	\$96,864	\$0	\$0	\$112,065
135080	FC-Trash Removal	\$0	\$0	\$0	\$0	\$0	\$43,197	\$0	\$0	\$0	\$0	\$43,197
	Area Total:	\$962,893	\$0	\$11,404	\$45,787	\$7,700	\$450,866	\$33,982	\$957,718	\$728	\$0	\$2,471,078
Grounds Op												
135400	Grounds Operations	\$368,709	\$0	\$45,348	\$18,033	\$321	(\$2,504)	\$0	\$0	\$18,786	\$0	\$448,693
	Area Total:	\$368,709	\$0	\$45,348	\$18,033	\$321	(\$2,504)	\$0	\$0	\$18,786	\$0	\$448,693
Mail Service												
135700	Mail Service Operations	\$45,344	\$0	\$1,097	\$848	\$0	\$0	\$119	\$0	\$0	\$0	\$47,408
	Area Total :	\$45,344	\$0	\$1,097	\$848	\$0	\$0	\$119	\$0	\$0	\$0	\$47,408
Trades												
135510	Carpenters Shop	\$207,473	\$0	\$14,872	\$5,719	\$157	(\$2,631)	\$0	\$0	\$4,465	\$0	\$230,055
135520	Electric Shop	\$345,386	\$0	\$43,185	\$8,197	\$0	(\$1,079)	\$0	\$0	\$1,832	\$0	\$397,522
135530	Paint Shop	\$284,777	\$0	\$11,128	\$5,618	\$185	(\$230)	\$0	\$0	\$2,761	\$0	\$304,238
135540	Plumbers Shop	\$207,248	\$0	\$8,711	\$4,617	\$324	(\$2,152)	\$0	\$0	\$2,897	\$0	\$221,643
135550	Roofing Maintenance	\$87,946	\$0	\$537	\$957	\$0	(\$5,476)	\$0	\$0	\$3,585	\$0	\$87,550
135560	Brickmasons Shop	\$0	\$0	\$1,982	\$3,129	\$619	\$4,050	\$0	\$0	\$0	\$0	\$9,779
	Area Total:	\$1,132,830	\$0	\$80,415	\$28,236	\$1,284	(\$7,518)	\$0	\$0	\$15,539	\$0	\$1,250,786
Utilities												
135600	FC-Utilities	\$0	\$0	\$0	\$5,991	\$0	\$6,281,837	\$0	\$0	\$0	\$0	\$6,287,828



Organization	Personnel Services	Fringe Co Benifits	mmodities	Auto	Travel (	Contractual	Telcom Imp	Perm provement	Equipment	Awards Grants	Total Expenses
Vice President for Business Affairs											
Utilities											
Area Total :	\$0	\$0	\$0	\$5,991	\$0	\$6,281,837	\$0	\$0	\$0	\$0	\$6,287,828
Utilities Management											
135210 Engineering	\$73,178	\$0	\$834	\$0	\$0	\$4,158	\$0	\$0	\$0	\$0	\$78,169
135220 Controls Operations	\$159,427	\$0	\$19,365	\$1,354	\$0	(\$5,667)	\$1,557	\$0	\$6,917	\$0	\$182,95
135230 HVAC and Mechanical Shop	\$387,817	\$0	\$86,116	\$10,559	\$0	(\$4,086)	\$912	\$0	\$7,734	\$0	\$489,05
Area Total :	\$620,422	\$0	\$106,315	\$11,913	\$0	(\$5,595)	\$2,469	\$0	\$14,651	\$0	\$750,175
Employee Development											
133300 Employee Development	\$75	\$0	\$1,397	\$0	\$300	\$3,796	\$0	\$0	\$0	\$0	\$5,568
Area Total :	\$75	\$0	\$1,397	\$0	\$300	\$3,796	\$0	\$0	\$0	\$0	\$5,568
Human Resources											
133000 Human Resources	\$515,825	\$0	\$2,866	\$0	\$7,055	\$18,177	\$6,386	\$0	\$0	\$0	\$550,310
133010 Civil Service Council	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
133020 FC-Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$63,061	\$0	\$0	\$0	\$0	\$63,063
Area Total :	\$515,825	\$0	\$2,866	\$0	\$7,055	\$81,238	\$6,386	\$0	\$0	\$0	\$613,371
Information Technology Services											
134000 Information Technology Services	\$1,672,696	\$0	\$9,156	\$0	\$3,585	\$69,592	\$56,663	\$0	\$0	\$0	\$1,811,69
134010 FC-Campus Wide Computing Support	\$0	\$0	\$2,602	\$1,371	\$0	\$590,332	\$0	\$0	\$0	\$0	\$594,30
134030 Infrastructure Technology	\$416,615	\$0	\$4,692	\$0	\$1,126	\$140,565	\$17,860	\$0	\$0	\$0	\$580,859
134060 Microcomputer Maintenance	\$368,420	\$0	\$26	\$0	\$0	\$147,591	\$147	\$0	\$0	\$0	\$516,18
134080 OnBase Support	\$0	\$0	\$0	\$0	\$281	\$30,818	\$0	\$0	\$0	\$0	\$31,099
Area Total :	\$2,457,731	\$0	\$16,477	\$1,371	\$4,992	\$978,898	\$74,670	\$0	\$0	\$0	\$3,534,139
Telecommunications											
134100 Telecommunications	\$0	\$0	\$600	\$0	\$0	\$1,012	\$0	\$0	\$0	\$0	\$1,612
134110 Panther Card	\$60,589	\$0	\$20,584	\$0	\$0	\$1,455	\$0	\$0	\$0	\$0	\$82,62
134120 Mail Service Operations	\$96,691	\$0	\$0	\$1,913	\$0	\$3,574	\$355	\$0	\$0	\$0	\$102,533
Area Total:	\$157,280	\$0	\$21,184	\$1,913	\$0	\$6,041	\$355	\$0	\$0	\$0	\$186,772
Accounting											
131100 Accounting	\$703,047	\$0	\$11,119	\$0	\$1,605	\$55,438	\$4,983	\$0	\$0	\$0	\$776,192
131120 FC-Compensated Absences	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,177,811	\$0	\$1,177,811



Personnel Services	i i i i ge commodices		Auto	Travel Contractual		Telcom Im		Equipment	Awards Grants	Total Expenses
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$430,925	\$430,925
\$703,047	\$0	\$11,119	\$0	\$1,605	\$55,438	\$4,983	\$0	\$1,177,811	\$430,925	\$2,384,928
\$0	\$1,260,155	\$0	\$0	\$0	\$40,574	\$0	\$0	\$0	\$0	\$1,300,729
\$47,980	\$0	\$3,459	\$0	\$0		\$1,748	\$0	\$0	\$0	\$55,758
\$112,984	\$0	\$978	\$0	\$921	\$521	\$580	\$0	\$0	\$0	\$115,984
\$160,964	\$1,260,155	\$4,437	\$0	\$921	\$43,666	\$2,328	\$0	\$0	\$0	\$1,472,472
\$447,060	\$0	\$3,411	\$0	\$1,060	\$13,262	\$5,499	\$0	\$0	\$0	\$470,292
\$0	\$0	\$0	\$0	\$0	\$35,386	\$0	\$0	\$0	\$0	\$35,386
\$447,060	\$0	\$3,411	\$0	\$1,060	\$48,648	\$5,499	\$0	\$0	\$0	\$505,678
\$108,806	\$0	\$19	\$0	\$325	\$5,431	\$1,014	\$0	\$0	\$0	\$115,594
\$0	\$150,864	\$0	\$0	\$0	\$658	\$0	\$0	\$0	\$0	\$151,522
\$108,806	\$150,864	\$19	\$0	\$325	\$6,089	\$1,014	\$0	\$0	\$0	\$267,116
\$10,884,547	\$1,411,019	\$408,072	\$127,021	\$31,335	\$10,060,43	\$147,304	\$1,013,891	\$1,228,442	\$431,057	\$25,743,123
\$271,332	\$0	\$5,119	\$0	\$343	\$22,893	\$843	\$0	\$0	\$0	\$300,530
\$271,332	\$0	\$5,119	\$0	\$343	\$22,893	\$843	\$0	\$0	\$0	\$300,530
\$132,652	\$0	\$43,907	\$3,041	\$6,548	\$31,700	\$1,882	\$0	\$0	\$0	\$219,73
\$132,652	\$0	\$43,907	\$3,041	\$6,548	\$31,700	\$1,882	\$0	\$0	\$0	\$219,731
\$435,837	\$0	\$2,589	\$0	\$0	\$4,943	\$1,845	\$0	\$0	\$0	\$445,215
										\$445,215
	\$0 \$703,047 \$0 \$47,980 \$112,984 \$160,964 \$447,060 \$0 \$108,806 \$0 \$108,806 \$10,884,547 \$271,332 \$271,332 \$271,332 \$132,652 \$132,652	\$0 \$0 \$703,047 \$0 \$0 \$1,260,155 \$47,980 \$0 \$112,984 \$0 \$160,964 \$1,260,155 \$447,060 \$0 \$0 \$0 \$108,806 \$0 \$108,806 \$0 \$108,806 \$150,864 \$108,806 \$150,864 \$10,884,547 \$1,411,019 \$271,332 \$0 \$271,332 \$0 \$271,332 \$0 \$132,652 \$0 \$132,652 \$0	\$0 \$0 \$0 \$1,260,155 \$0 \$47,980 \$0 \$112,984 \$0 \$1,260,155 \$4,437 \$160,964 \$1,260,155 \$4,437 \$160,964 \$1,260,155 \$4,437 \$108,806 \$0 \$0 \$0 \$0 \$0 \$0 \$108,806 \$150,864 \$0 \$108,806 \$150,864 \$19 \$10,884,547 \$1,411,019 \$408,072 \$271,332 \$0 \$5,119 \$271,332 \$0 \$5,119 \$132,652 \$0 \$43,907 \$132,652 \$0 \$43,907	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$703,047 \$0 \$11,119 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$1,005 \$703,047 \$0 \$11,119 \$0 \$1,605  \$0 \$1,260,155 \$0 \$0 \$0 \$0 \$447,980 \$0 \$3,459 \$0 \$0 \$112,984 \$0 \$978 \$0 \$921  \$160,964 \$1,260,155 \$4,437 \$0 \$921  \$4447,060 \$0 \$3,411 \$0 \$1,060 \$0 \$0 \$0 \$0 \$0 \$0 \$4447,060 \$0 \$3,411 \$0 \$1,060 \$0 \$0 \$0 \$0 \$0 \$0 \$4447,060 \$0 \$3,411 \$0 \$1,060 \$108,806 \$0 \$0 \$0 \$0 \$0 \$108,806 \$0 \$19 \$0 \$1,060  \$108,806 \$0 \$19 \$0 \$0 \$108,806 \$150,864 \$0 \$0 \$0 \$108,806 \$150,864 \$19 \$0 \$325 \$10,884,547 \$1,411,019 \$408,072 \$127,021 \$31,335  \$271,332 \$0 \$5,119 \$0 \$343 \$271,332 \$0 \$5,119 \$0 \$343 \$271,332 \$0 \$5,119 \$0 \$343 \$132,652 \$0 \$43,907 \$3,041 \$6,548 \$132,652 \$0 \$43,907 \$3,041 \$6,548	\$0 \$0 \$0 \$1,119 \$0 \$1,605 \$55,438 \$  \$0 \$1,260,155 \$0 \$0 \$0 \$0 \$0,574 \$47,980 \$0 \$0 \$978 \$0 \$0 \$921 \$521 \$112,984 \$0 \$978 \$0 \$921 \$521 \$160,964 \$1,260,155 \$4,437 \$0 \$921 \$43,666 \$160,964 \$1,260,155 \$4,437 \$0 \$921 \$43,666 \$447,060 \$0 \$3,411 \$0 \$1,060 \$13,262 \$0 \$0 \$0 \$0 \$3,411 \$0 \$1,060 \$13,262 \$0 \$0 \$0 \$0 \$3,411 \$0 \$1,060 \$48,648 \$108,806 \$0 \$150,864 \$0 \$0 \$0 \$0 \$3,411 \$0 \$1,060 \$48,648 \$108,806 \$150,864 \$0 \$0 \$0 \$0 \$0 \$658 \$108,806 \$150,864 \$19 \$0 \$325 \$6,089 \$10,884,547 \$1,411,019 \$408,072 \$127,021 \$31,335 \$10,060,45 \$271,332 \$0 \$5,119 \$0 \$3343 \$22,893 \$132,652 \$0 \$43,907 \$3,041 \$6,548 \$31,700 \$132,652 \$0 \$43,907 \$3,041 \$6,548 \$31,700	\$0 \$0 \$0 \$0 \$0 \$0 \$11,119 \$0 \$1,605 \$55,438 \$4,983 \$112,984 \$0 \$90 \$90 \$90 \$91,000 \$13,411 \$0 \$10,884,547 \$11,019 \$0 \$10,884,547 \$10,484 \$10,882 \$132,652 \$0 \$43,907 \$3,041 \$6,548 \$31,700 \$1,882 \$132,652 \$0 \$43,907 \$3,041 \$6,548 \$31,700 \$1,882	\$0         \$0<	Services         Benifits         \$0         \$1,778,811         \$0         \$1,260,155         \$0         \$0         \$0         \$40,572         \$0         \$0         \$0         \$47,980         \$0         \$0         \$0         \$2,571         \$1,748         \$0         \$0         \$0         \$0         \$47,980         \$0	\$0 \$0 \$0 \$1,11,119 \$0 \$1,605 \$55,438 \$4,983 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0

Intercollegiate Athletics



Organization	Personnel Services	Fringe Con Benifits	nmodities	Auto	Travel	Contractual	Telcom Imp	Perm rovement	Equipment	Awards Grants	Total Expenses
Vice President for Student Affairs											
Intercollegiate Athletics											
14E000 Intercollegiate Athletics	\$823,301	\$0	\$2,536	\$0	\$0	\$261,281	\$0	\$0	\$0	\$176,132	\$1,263,251
14E100 Sports Information	\$182,979	\$0	\$1,039	\$0	\$0	\$499	\$1,394	\$0	\$0	\$0	\$185,911
14EM02 Men's Baseball	\$61,501	\$0	\$0	\$0	\$0	\$112,613	\$0	\$0	\$0	\$0	\$174,114
14EM03 Men's Basketball	\$213,443	\$0	\$0	\$0	\$0	\$71,141	\$0	\$0	\$0	\$0	\$284,584
14EM05 Men's Golf	\$18,386	\$0	\$0	\$0	\$0	\$20,958	\$0	\$0	\$0	\$0	\$39,344
14EM06 Men's Soccer	\$38,123	\$0	\$0	\$0	\$0	\$35,920	\$0	\$0	\$0	\$0	\$74,043
14EM07 Men's Swimming	\$0	\$0	\$0	\$0	\$0	\$15,835	\$0	\$0	\$0	\$0	\$15,835
14EM08 Men's Tennis	\$20,562	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,562
14EM09 Men's Track	\$87,659	\$0	\$0	\$0	\$0	\$50,827	\$0	\$0	\$0	\$0	\$138,486
14EM11 Men's Football	\$61,293	\$0	\$0	\$0	\$0	\$952	\$0	\$0	\$0	\$0	\$62,246
14EW02 Women's Softball	\$0	\$0	\$0	\$0	\$0	\$90,651	\$0	\$0	\$0	\$0	\$90,651
14EW03 Women's Basketball	\$109,998	\$0	\$0	\$0	\$0	\$77,714	\$0	\$0	\$0	\$0	\$187,712
14EW05 Women's Golf	\$18,386	\$0	\$0	\$0	\$0	\$27,178	\$0	\$0	\$0	\$0	\$45,564
14EW06 Women's Soccer	\$45,623	\$0	\$0	\$0	\$0	\$35,097	\$0	\$0	\$0	\$0	\$80,720
14EW08 Women's Tennis	\$20,562	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,562
14EW09 Women's Track	\$87,659	\$0	\$0	\$0	\$0	\$46,218	\$0	\$0	\$0	\$0	\$133,877
14EW10 Women's Rugby	\$0	\$0	\$0	\$0	\$0	\$19,294	\$0	\$0	\$0	\$0	\$19,294
14EW11 Women's Volleyball	\$47,175	\$0	\$0	\$0	\$0	\$46,224	\$0	\$0	\$0	\$0	\$93,400
Area Total :	\$1,836,649	\$0	\$3,575	\$0	\$0	\$912,405	\$1,394	\$0	\$0	\$176,132	\$2,930,155
Military Student Assistance Center											
14C000 Military Student Assistance Center	\$27,953	\$0	\$4,028	\$0	\$413	\$3,043	\$699	\$0	\$0	\$0	\$36,137
Area Total:	\$27,953	\$0	\$4,028	\$0	\$413	\$3,043	\$699	\$0	\$0	\$0	\$36,137
New Student Programs											
147000 New Student Programs	\$77,095	\$0	\$6,666	\$0	\$0	\$5,424	\$2,388	\$0	\$0	\$0	\$91,574
Area Total:	\$77,095	\$0	\$6,666	\$0	\$0	\$5,424	\$2,388	\$0	\$0	\$0	\$91,574
Student Health Insurance											
143010 Veterans Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Area Total:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Student Life											
145000 Student Programs	\$227,534	\$0	\$3,956	\$0	\$1,633	\$577	\$2,452	\$0	\$0	\$0	\$236,152



Organization		Personnel Fringe Commodities Services Benifits		Auto Travel Cont		Contractual	Telcom Im	Perm   provement	Equipment Awards Grants		Total Expenses	
Vice President for Student	Affairs											
Student Life												
	Area Total:	\$227,534	\$0	\$3,956	\$0	\$1,633	\$577	\$2,452	\$0	\$0	\$0	\$236,152
Student Recreational Center												
146000 Student Recreational 0	Center	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Area Total:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
University Police												
148000 University Police		\$492,783	\$0	\$13,156	\$23,569	\$0	\$17,889	\$5,942	\$0	\$0	\$0	\$553,338
148010 Security Line System		\$0	\$0	\$0	\$0	\$0	\$0	\$466	\$0	\$0	\$0	\$466
148020 Telephone Office		\$0	\$0	\$0	\$0	\$0	\$103,655	\$17,493	\$0	\$0	\$0	\$121,148
	Area Total:	\$492,783	\$0	\$13,156	\$23,569	\$0	\$121,544	\$23,901	\$0	\$0	\$0	\$674,953
Student Affairs												
140000 VPSA Operations		\$450,848	\$0	\$17,106	\$781	\$7,770	\$10,66€	\$2,302	\$0	\$0	\$0	\$489,473
140015 Student Recruitment		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$195,651	\$195,651
140050 EI Unity		\$0	\$0	\$107	\$0	\$0	\$2,147	\$0	\$0	\$0	\$0	\$2,254
140060 Student Services		\$0	\$0	\$0	\$0	\$1,602	\$3,321	\$0	\$0	\$0	\$0	\$4,923
140070 EIU Reads		\$0	\$0	\$9,570	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,570
	Area Total:	\$450,848	\$0	\$26,783	\$781	\$9,372	\$16,134	\$2,302	\$0	\$0	\$195,651	\$701,871
	VP Area Total	\$3,952,685	\$0	\$109,780	\$27,391	\$18,309	\$1,118,663	\$37,707	\$0	\$0	\$371,783	\$5,636,317
	Grand Total:	\$82,643,901	\$1,411,019	\$1,299,728	\$194,644	\$994,948	\$13,505,39	\$497,854	\$1,070,708	\$2,624,193	\$5,399,499	\$109,641,894