



Report
to the
Board of Trustees

November 12, 2021

EIU'S MISSION STATEMENT

Eastern Illinois University is a public comprehensive university that offers superior, accessible undergraduate and graduate education. Students learn the methods and results of free and rigorous inquiry in the arts, humanities, sciences, and professions, guided by a faculty known for its excellence in teaching, research, creative activity, and service. The University community is committed to diversity and inclusion and fosters opportunities for student-faculty scholarship and applied learning experiences within a student-centered campus culture. Throughout their education, students refine their abilities to reason and to communicate clearly so as to become responsible citizens and leaders.



ADMINISTRATIVE STAFF

President	Dr. David M. Glassman
Provost and Vice President for Academic Affairs	Dr. Jay D. Gatrell
Vice President for Business Affairs	Mr. Sean Reeder
Director of Business Services/Treasurer	Mr. Paul A. McCann
Vice President for Student Affairs	Dr. Anne G. Flaherty
Vice President for University Advancement	Dr. Kenneth A. Wetstein
General Counsel	Ms. Laura McLaughlin
Dean, College of Liberal Arts and Sciences	Dr. Barbara Bonnekessen
Dean, Lumpkin College of Business and Technology	Dr. Austin Cheney
Dean, College of Education	Dr. Laretta Henderson
Acting Dean, College of Health & Human Services	Dr. Ryan C. Hendrickson
Dean, Honors College	Dr. Richard England
Dean, Library Services	Mr. Zachary Newell
Dean, Graduate School & Vice Provost Of Sponsored Research	Dr. Ryan C. Hendrickson

REPORTS

III. REPORTS

A. Report from the Board Chair

B. Committee Reports

Executive/Planning Committee

Joyce Madigan, Chair

University Advancement/Alumni Relations Committee

Martin Ruhaak, Chair

Finance/Audit Committee

Christopher Hicks, Chair

Academic/Student Affairs Committee

Phillip "P.J." Thompson, Chair

Civil Service Merit Board

Joseph Dively, Chair

Board Regulations

Executive/Planning Committee

Note: All trustees are members of all committees.

ACTION ITEMS

IV. ACTION ITEMS

A. Approval of Minutes

September 10, 2021 Board Meeting

B. Executive Session Minutes

Section 2.06(c) of the Open Meetings Act requires that the Board of Trustees review the minutes of all executive sessions at least semi-annually to determine whether the need for confidentiality still exists as to all or part of those minutes. Minutes of executive sessions, or portions thereof, which no longer require confidential treatment must be made available for public inspection.

In order to comply with this provision, Board Counsel is reviewing executive session minutes and will provide the Board recommendations as to whether or not all or part of those minutes should remain confidential.

C. Purchase Approval

Expenditure Recommendations for Purchases of \$250,000 or more:

- 1. Purchase Item:** Bond Advisory Services
- Description / Explanation:** Approval is requested for a contract with Blue Rose Capital Advisors, LLC to provide bond advisory services to the University. The services will include assistance with the issuance of bonds to finance anticipated projects and/or re-finance previously existing bonds, to serve as a liaison with bond insurers and rating agencies, to assist with annual reporting requirements, and, to assist with the feasibility of future debt issuance. The contract has an initial term of November 15, 2021 through June 30, 2026, with the University's option to renew for one additional five-year period.
- Cost:** Not to exceed \$300,000.00 (including the option period).
- Recommended Vendor:** Blue Rose Capital Advisors, LLC.
Minneapolis, MN and Chicago, IL
- Summary of Bids:** Only one response was received to our Request for Proposal.
- BEP Goals:** There was no BEP goal for this procurement established, because of a lack of BEP vendors for this type of service within the State of Illinois.
- Fund Source:** Income, Local or Revenue Bond Funds depending on the use of the funds raised.
- Rationale / Justification:** The University has been working with Blue Rose Capital Advisors, LLC (previously known as John S. Vincent & Company, LLC) since 1998. They are familiar with the University. As we contemplate the potential issuance and/or re-issuance of bonds, expertise in the issuance of bonds and the related financial markets is needed. Blue Rose has that expertise.

It is recommended that the Board of Trustees approve this purchase item.

C. Purchase Approval (cont'd)

Expenditure Recommendation for Purchases of \$250,000 or more:

2. Purchase Item: Booth Library Steps

Description / Explanation: The north steps of Booth Library are failing due to age and weather exposure. The failures have caused internal structural damage to the electrical vault under the stairs, and, is allowing water into occupied spaces within the building. The deteriorated state of the steps causes water to pool creating a fall hazard and further accelerates damage during freeze/thaw conditions.

The project will repair the stone steps in accordance with state historical guidelines, waterproof underneath the steps, and correct structural deficiencies in the electrical vault.

Cost: \$261,800 as follows:

Base Bid	\$238,000.00
Contingency (10%)	<u>23,800.00</u>
Total	<u>\$261,800.00</u>

Recommended Vendor: Grunloh Construction \$238,000.00
Effingham, IL

Summary of Bids:

Grunloh Construction	\$238,000.00
Effingham, IL	
Golf Acquisition Group	\$314,885.00
Hammond, IN	
A WBE Construction	\$348,659.00
Itasca, IL	

BEP Goals: The Procurement had a 20% BEP goal.

Grunloh Construction did not meet the goal but achieved 1.3% with a \$3,152 BEP spend. Grunloh did submit an acceptable Good Faith Effort log with the bid.

Fund Source: Grant and Local Funds

Rationale / Justification: The justification is to improve safety, prevent further collateral damage, and maintain the building in accordance with best practice and historic guidelines.

It is recommended that the Board of Trustees approve this purchase item.

C. Purchase Approval (cont'd)

Expenditure Recommendation for Purchases of \$250,000.00 or more:

3. Purchase Item:	Trash Collection and Disposal Services (Updated)
Description / Explanation:	This two-year contract includes all equipment, labor and materials for trash collection and disposal services for the period July 1, 2017 through June 30, 2019, with the University's option to renew for four (4) additional two-year periods. Under terms of this agreement, pricing may increase up to 3% in each option period. Due to additional services required of the vendor, it is anticipated that the total value of the contract will exceed the Board's approval limit of \$1,338,020.00 by \$21,600.00 as a result of changing Stevenson Hall services from a dumpster service to a tote service. The change is necessary to meet employee safety requirements.
Cost:	Not to exceed \$1,359,620.00 (based upon initial term and renewal options)
Recommended Vendor:	Advanced Disposal Services Solid Waste Midwest, LLC Charleston, IL
Summary of Bids:	Advanced Disposal Services Solid Waste Midwest, LLC Charleston, IL \$1,359,620.00 Nine (9) vendors downloaded bid documents.
BEP Goals:	The Procurement had a 2% BEP goal. Respondent is not utilizing sub-contractors. There are no BEP vendors in our area providing trash removal and disposal services.
Fund Source:	Appropriated and Local Funds

It is recommended that the Board of Trustees approve this updated purchase item.

C. Purchase Approval (cont'd)

Expenditure Recommendation for Purchases of \$250,000 or more:

4. Purchase Item: Media Production and Newsroom Management System (Revised)

Description / Explanation: WEIU-TV is requesting approval for the replacement of the current production system. The system is a suite of software and hardware that provides WEIU staff and students with the tools needed to create much of the content that is broadcast each day. This includes writing content, editing video for productions, and controlling the playout of video and graphics. Installation of the new system will be handled by WEIU-TV staff.

The initial term of this agreement shall be a three-year term, beginning upon full execution of the contract with the University's option to renew the license and maintenance for two additional three-year periods.

Travel services were not included in the original board item but were included in the bid. The total value of the contract will exceed the Board's approval limit of \$685,658.78 by an estimated \$10,000.00.

Cost:	Initial Term	\$315,080.50
	Renewal Option 1	\$181,227.75
	Renewal Option 2	<u>\$199,350.53</u>
	Total	\$695,658.78

Recommended Vendor: Conference Technologies Inc.

Summary of Bids: Conference Technologies Inc.
Only one bid received

BEP Goals: There were no available BEP vendors for this purchase. As a result, there was not a BEP goal on this solicitation.

Fund Source: Grant Funds

Rationale / Justification: WEIU-TV has received money from both the CARES and American Rescue Plan Acts. The current system is at the end of its life and is no longer supported by the manufacturer. The equipment purchased will be similar to the equipment students will use in the professional workplace.

It is recommended that the Board of Trustees approve this revised purchase item.

D. Proposed Revision to Board Regulation II.7.e. (Second Reading)

Holidays

1. All University facilities will be closed except for necessary operations on the following principal holidays: New Year's Day, Martin Luther King, Jr.'s Birthday, Lincoln's Birthday, Memorial Day, Independence Day, Labor Day, Thanksgiving Day, day after Thanksgiving Day, Christmas Day, and two (2) supplemental holidays designated as the day before or after New Year's Day and the day before or after Christmas Day, unless it is necessary to change these days for purpose of academic calendar.
2. [All University facilities will also be closed when Juneteenth falls on a weekday, as observed by 5 ILCS 490/63.](#)
- 2.3. Supplemental holidays will be observed on days designated by the President but shall be limited to work days, except Saturday and Sunday, immediately preceding or following the observance day of the respective principal holiday.
- 3.4. Principal holidays which fall on a Saturday shall be observed on the preceding Friday; principal holidays which fall on a Sunday shall be observed on the following Monday.
- 4.5. Employees will be excused with regular pay on said holidays unless otherwise determined by the President.
- 5.6. Employees who are required to work on an observed holiday [when facilities are closed](#), shall be granted, by mutual agreement between the employee and the employer, paid time away from work equivalent to the number of hours worked on the holiday.

It is recommended that the Board of Trustees approve this revision to Board Regulation II.7.e

E. Personnel Contract

Renewal of President's Contract

The Board is considering a one-year and one-month extension of the President's contract (June 1, 2022 through June 30, 2023). No changes to compensation and benefits are being contemplated.

It is recommended that the Board of Trustees approve this extension of the President's contract.

F. Honorary Degree

The Honorary Degree Committee unanimously recommended to President Glassman that the University bestow an Honorary Degree on Mr. Carl Mito (EIU '72).

This recommendation has the unanimous support of President Glassman and the President's Council. We ask consideration of Mr. Carl Mito for the Honorary Degree of **Doctor of Humane Letters**.

BRIEF BIOGRAPHY OF CARL MITO

Carl Mito graduated from EIU in May of 1972 with a degree in Finance. Mito has volunteered in a variety of capacities at Eastern, including as a member of both the School of Business Advisory Board and the EIU Foundation. A three-term member of the School of Business Advisory Board, Mito was an early supporter of the Securities Analysis Center and later hosted events in his Chicago office to connect business graduates to professional practice. Carl Mito was a key member of the external Steering Committee of EIU's goal-exceeding Capital Campaign. In April 2017 Governor Rauner appointed Carl Mito to the Board of Trustees for EIU and he served with distinction for a two-year term.

Carl Mito and his late wife established the *Carl and Marion Mito Excellence in Finance Endowment Fund* in 2003 to benefit the School of Business. In 2020, he endowed the *Carl Mito Scholarship for District 214 Students* strengthening the growing relationship between EIU and this important high school district. Carl and his late wife have made gifts to the University in excess of \$500,000.

Carl Mito has been recognized in the past as the EIU Foundation's Outstanding Philanthropist (2012) and as the recipient of the Alumni Association's Louis V. Hencken Alumni Service Award (2012). Mito delivered the commencement address to EIU's graduates in December 2011.

In addition to his continuing support of EIU, Carl Mito has also served on the board of directors for the Cancer Wellness Center and served on the executive committee, has co-chaired the fundraising committee, and leads Team Marion for the National Ovarian Cancer Coalition Walk as he continues the fight against cancer.

EXCERPTS FROM THE NOMINATIONS RECOMMENDING CARL MITO

"Mr. Mito is an example of a life led for the benefit of others and is worthy of continued recognition."

"His leadership is a positive example to our students and represents the highest of our ideals."

"Conferring an honorary degree upon Mr. Mito would recognize his many personal and career accomplishments and stand as a powerful example to students to follow his lead, recognizing that they too can have not only professional success, but more importantly, that they can give back to their alma mater and communities following graduation."

It is recommended that the Board of Trustees approve this item.

INFORMATION ITEMS

V. INFORMATION ITEMS

A. President's Report

1. Doug DiBianco Gender-Inclusive Community
2. EIU Campus Food Pantry

B. Earned Degrees Report

FY 2021 Degrees Awarded

[Board *Regulations* (III.B.1.b.) stipulate that an annual report on earned degrees awarded be provided by the Board.]

In FY 2021, Eastern awarded a total of 1,875 degrees:

- 1,067 Bachelor's degrees
- 103 Post-bachelor's certificates
- 675 Master's degrees
- 30 Specialist degrees

This compares to FY 2020 totals of 1,893 degrees overall and 1,170 bachelor's degrees, and with a five-year average of 2,090 degrees overall and 1,326 bachelor's degrees.

Majors with the largest number of bachelor's degree recipients in FY 2021 were:

- BA in Psychology (101)
- BA in General Studies (100)
- BS in Exercise Science (58)
- BSEd in Elementary Education (50)
- BS in Biological Sciences (49)

Other majors in the "top ten" for undergraduate degree recipients were Human Services Program Administration/BS, Organizational Develop/BS, Nursing/BS, Communication Studies/BA, Management/BSB.

Of the 675 master's degrees awarded, the "top five" were:

- MSEd in Educational Leadership (86)
- MS in Technology (79)
- MSEd in Curriculum/Instruction (55)
- Master of Business Administration (43)
- MA in Art (42)

In FY 2021, minorities received 383 degrees, or 20% of the total degrees conferred.

Eastern's 6-year graduation rate (IPEDS/NCAA methodology) is 51%.

B. Earned Degrees Report (continued)

Summer and Fall, 2021 Enrollment Report

EASTERN ILLINOIS UNIVERSITY STUDENT BODY PROFILE

SUMMER ENROLLMENT DATA – Two year comparison

<u>CATEGORY</u>	2020	2021
Head Count	2733	2693
FTE	1115	1079
Full-Time	268	245
Part-Time	2465	2448
<u>Undergraduate</u>	1405	1427
<u>Graduate</u>	1328	1266
<u>Gender</u>		
Men	860	877
Women	1873	1816
<u>Class Standing***</u>		
Freshmen	57	55
Sophomores	130	125
Juniors	282	305
Seniors*	936	915
Graduates*	1328	1266
<u>National Origin</u>		
White	1887	1787
African American	292	330
Hispanic	165	191
Asian	53	47
American Indian/Alaskan Native	5	5
Native Hawaiian/Pacific Islander**	2	3
Two or more races**	49	61
Unknown	129	157
International	151	112

*** Does not include High School Dual Credit students

*PB-UG included in Seniors and PB-GR included in Graduates

B. Earned Degrees Report (continued)

Summer and Fall, 2021 Enrollment Report (Cont.)

FALL ENROLLMENT DATA – Five year comparison

CATEGORY

	2017	2018	2019	2020	2021
Head Count	7030	7526	7806	8626	8608
FTE	5339	5892	6045	6610	6637
Full-Time	4996	4767	4661	4697	4714
Part-Time	2034	2759	3145	3929	3894
<u>Undergraduate(includes HSDC)</u>	5568	6012	6229	6969	6903
<u>Graduate</u>	1462	1514	1577	1657	1705
<u>Gender</u>					
Men	2783	3064	3165	3403	3445
Women	4247	4462	4641	5223	5163
<u>Undergraduate Transfers</u>	596	630	609	570	584
<u>High School Dual Credit</u>	582	1274	1580	2228	2278
<u>Class Standing***</u>					
Freshmen	1582	1130	1258	1261	1118
Sophomores	871	725	775	902	880
Juniors	1307	1199	1035	1020	1113
Seniors*	1808	1652	1581	1558	1514
Graduates*	1462	1514	1577	1657	1705
<u>National Origin</u>					
White	4489	4755	4799	5229	5054
African American	1119	1117	1145	1132	1106
Hispanic	583	792	915	1162	1161
Asian	118	168	224	274	300
American Indian/Alaskan Native	19	15	18	14	10
Native Hawaiian/Pacific Islander**	6	5	6	6	7
Two or more races**	156	149	152	173	184
Unknown	162	202	226	373	387
International	378	323	321	263	399

*In Fall 2021, 52 Post-Baccalaureate students enrolled in a Second Bachelor's program were included with the Seniors, and 44 Post-Baccalaureate students enrolled in a teacher certification program were included with the Graduates. Prior to Fall 2008, all Post-Baccalaureate students were included with the Graduates.

**In order to align with federal and state reporting, new categories were added beginning Summer 2011.

*** Does not include High School Dual Credit students

C. Reports from Constituencies

Faculty Senate – Todd Bruns

D. Summary of Purchases \$100,000 - \$249,999 and Exempt Purchases

<u>Vendor</u>	<u>Type of Purchase</u>	<u>Bids</u>	<u>Amount</u>
CDW-Government Inc.	Computer Equipment	(A)	\$392,756.00
Office of the Auditor General	Audit Expenses	(B)	\$206,664.00

(A) IPHEC Contract #2011; Exempt per V.B.1.d. of Board Regulations

(B) Required by State Law

E. FY2022 Deposit and Investment Report

Eastern Illinois University
Deposit and Investment Report
For the Quarter Ending September 30, 2021

Operating Funds Investment Performance:

	Quarterly	Year to Date
Average Daily Cash Balance	\$ (1,496,383.29)	\$ (1,496,383.29)
Average Daily Invested Balance	59,408,195.91	59,408,195.91
Net Average Daily Balance	<u>\$ 57,911,812.62</u>	<u>\$ 57,911,812.62</u>
Total Interest Earned on Investments	<u>\$ 5,752.66</u>	<u>\$ 5,752.66</u>
Percentage of Net Average Daily Balance Invested	<u>102.58%</u>	<u>102.58%</u>
Annualized Average Yield	<u>0.04%</u>	<u>0.04%</u>
Benchmark - 90 Day Treasury Bill	<u>0.05%</u>	<u>0.05%</u>

Summary of Investments:

EIU invests primarily in the Illinois Funds. The Illinois Funds consist primarily of repurchase agreements, commercial paper and money market funds. EIU investments may also include U.S. Treasury Notes, Government Agencies (e.g., Federal Home Loan Bank, FNMA, etc), Money Market Funds, Depository Accounts and Commercial Paper. Earnings rates for the quarter ranged from .020% to .022%

University/Foundation/Alumni/Agency General Ledger Cash by Major Category:

Local Accounts/Athletics/Student Governed Funds/Reserves	\$ 7,832,039.10
Student Insurance Fund/Departmental Equipment Reserves	12,369,363.08
Alumni/Foundation Funds Held by the University	14,021,138.96
Construction Funds/Capital Projects	11,108,159.63
Income Fund	14,211,755.14
Gifts with Donor Restrictions for Departments	4,691,634.93
Housing/Student Life Construction/Repair/Replacement Reserve	3,142,791.34
Housing/Student Life Operating Funds	1,947,832.15
Student Loan/Work Study Funds	1,190,999.02
Research and Grant Funds	(3,432,160.08)
Parking/Lounge Operating Funds	460,995.57
Endowment Funds	569,830.07
Funds Held for Clubs/Organizations	495,587.74
Scholarships Receivable	(2,782,112.39)
General Revenue Funds Due From the State of Illinois	(4,605,797.32)
Total Cash Balance September 30, 2021	<u>\$ 61,222,056.94</u>

E. FY2022 Deposit and Investment Report (continued)

Endowment Funds Investment Performance:

		Quarterly		Year to Date	
Previous Portfolio Market Value	7/1/21	\$	6,424,730.94	7/1/21	\$ 6,424,730.94
Interest and Dividends Income Reinvested			14,911.31		14,911.31
Change in Value of Investments			(62,242.59)		(62,242.59)
Withdrawal to Earnings			-		-
Farm Interest Dividends			1.69		1.69
Change in Value of Farm Land			-		-
Farm Income/Expense Net			(10,331.61)		(10,331.61)
Farm Distribution			-		-
Present Portfolio Market Value	9/30/21	\$	<u>6,367,069.74</u>	9/30/21	\$ <u>6,367,069.74</u>
Return of Schwab Institutional Brokerage Account	Quarterly		<u>-1.3%</u>	Year to Date	<u>-1.3%</u>
Excluding Farm					

Endowment Funds Asset Allocation

Schwab Institutional Brokerage Account:

	Market Value		Market Value	
	9/30/21		9/30/20	
Equity Funds:				
Brookfield Global	\$	88,664.20	\$	67,313.13
John Hancock Global Absolute		273,336.83		248,786.71
Morgan Stanley Intl		343,518.35		295,107.16
Principal Diversified		133,766.86		107,649.87
Touchstone Intl Small Cap.		73,566.92		70,461.32
Vanguard Developed Markets		523,389.97		413,715.59
Vanguard Dividend Appreciation		141,285.86		116,405.52
Vanguard Emerging Markets		194,609.91		164,377.97
Vanguard Total Stock Market		482,131.48		471,684.18
Vanguard 500 Index Fund		485,153.93		373,266.77
Vaughan Nelson Value		114,212.92		81,441.66
Total Equity Funds	\$	<u>2,853,637.23</u>	\$	<u>2,410,209.88</u>
Bond Funds:				
Doubleline Total Return	\$	85,492.98	\$	84,775.62
JPMorgan Core Bond		151,748.24		151,657.85
Metropolitan West Total		208,574.50		208,264.06
Vanguard Intermediate Term		200,424.26		198,203.90
Total Bond Funds		<u>646,239.98</u>		<u>642,901.43</u>
Cash Funds:				
Schwab Money Market Fund/Cash		<u>2,115.57</u>		<u>2,115.44</u>
Total Schwab Institutional Brokerage Acct:	\$	<u>3,501,992.78</u>	\$	<u>3,055,226.75</u>
Buckler Farm Assets:				
Cash or Equivalent Operating Funds	\$	52,951.96	\$	70,898.65
Co-op Stock		1,125.00		1,125.00
Farmland		2,811,000.00		2,485,000.00
Total Buckler Farm Assets		<u>2,865,076.96</u>		<u>2,557,023.65</u>
Total Endowment Assets	\$	<u>6,367,069.74</u>	\$	<u>5,612,250.40</u>

F. FY2021 Income Producing Grants and Contracts

FY 2021 Income Producing Contracts

Contracts Valued at \$10,000 or more:

<u>Quarter</u>	<u>2020</u>	<u>2021</u>
July – September	\$1,468,915	\$ 84,476
October – December	521,992	352,164
January – March	241,659	480,296
April – June	<u>111,430</u>	<u>145,606</u>
	<u>\$2,343,996</u>	<u>\$1,062,542</u>

Camps and Conferences Valued at \$10,000 or More:

KEY: Name of Organization	Amount
Grantor/Contractor Term of Grant: 0/0/01 – 0/0/01 <i>Director/Fiscal Agent</i>	
Purpose:	
<p>1. Academic Challenge Competition \$ 60,510 EIU Department of Physics - April, 2021 - <i>Peggy Brown, Doug Bower</i> Purpose: A test-based competition offered to high school students in biology, chemistry, Computer science, engineering graphics, English, mathematics and physics. The goal of the competition is to acquaint high school students with course content and the level of competition that they will experience upon entering a science or engineering curriculum at the university level.</p>	
<p>2. IHSA Boys State Track Meet 2021 19,570 Illinois High School Association - June 17 – 19, 2021- <i>Mark Hudson</i> Purpose: To provide an opportunity for high school boys to participate in a camp on the campus of Eastern Illinois University. This camp serves as a recruitment tool.</p>	
<p>3. IHSA Girls State Track Meet 2021 12,670 Illinois High School Association - June 10 – 12, 2021 - <i>Mark Hudson</i> Purpose: To provide an opportunity for high school girls to participate in a camp on the campus of Eastern Illinois University. This camp serves as a recruitment tool.</p>	
<p>4. Illinois Municipal Treasurers' Pension Administrator 32,924 Illinois Municipal Treasurers Association members – Virtual sessions throughout the year - <i>Peggy Brown, Doug Bower</i> Purpose: Assist Illinois treasurers, finance officers, and accountants in developing and maintaining administrative expertise needed for successful operation of Illinois municipal government and in completing requirements for certification.</p>	
<p>5. Municipal Clerks of Illinois 19,550 Municipal Clerks' of Illinois members – Virtual sessions throughout the year - <i>Peggy Brown, Doug Bower</i> Purpose: Provide opportunities for continuous professional development and networking while building on its strengths and its individual members. Promotes efficiency and effectiveness in the delivery of local government services.</p>	

Other Income-Producing Grants and Contracts Valued at \$10,000 or More:

1. AT&T	\$ 17,948
AT&T July 1, 2020 – June 30, 2021- <i>Jeff Owens</i>	
Purpose: Rental of campus Radio/TV tower for cellular transmission.	
2. Consolidated Communications	20,000
Consolidated Communications July 1, 2020 – June 30, 2021 - <i>Thomas Michael</i>	
Purpose: Corporate advertising	
3. Consolidated Communications	55,000
Consolidated Communications July 1, 2020 – June 30, 2021 - <i>Jeff Owens</i>	
Purpose: Production of programming.	
4. Films Media	61,374
PBS July 1, 2020 – June 30, 2021 – <i>Jeff Owens</i>	
Purpose – PBS Copyright Royalties. Retransmitting our broadcast on their platforms. Royalties come from an agreement reached between PBS and cable companies	
5. EIU Housing & Dining	30,000
EIU Housing & Dining July 1, 2020 – June 30, 2021 <i>Thomas Michael</i>	
Purpose: Corporate Advertising	
6. University of Dayton	50,000
University of Dayton Dec 1, 2020 - <i>Thomas Michael</i>	
Purpose: Guarantee for Men’s Basketball Game.	
7. Marquette University	50,000
Marquette University November 27-29, 2020 - <i>Thomas Michael</i>	
Purpose: Guarantee for Men’s Basketball Games	
8. University of Wisconsin-Madison	50,000
University of Wisconsin November 25, 2020 - <i>Thomas Michael</i>	
Purpose: Guarantee for Men’s Basketball Game.	
9. University of Minnesota	20,000
University of Minnesota Dec 2, 2020 - <i>Thomas Michael</i>	
Purpose: Guarantee for Women’s Basketball Game.	
10. Northwestern University	17,000
Northwestern University December 10, 2020 – <i>Thomas Michael</i>	
Purpose: Guarantee for Women’s Baseball Game	
11. Pepsi Mid-America	303,000
Pepsi Cola - July 1, 2020– June 30, 2021 - <i>Dr. Glassman, Thomas Michael, Paul A. McCann, Mark Hudson, Lynette Drake</i>	
Purpose: To provide a service to the students on campus.	

Other Income-Producing Grants and Contracts Valued at \$10,000 or More (Continued)

12. Sarah Bush Lincoln Health Center	100,000
Sarah Bush July 1, 2020– June 30, 2021 – <i>Thomas Michael</i>	
Purpose: Corporate Advertising.	
13. Sprint	32,490
Sprint July 1, 2020 – June 30, 2021 - <i>Jeff Owens</i>	
Purpose: Rental of campus Radio/TV tower for cellular transmission.	
14. Subway	15,855
Subway July 1, 2020 – June 30, 2021 - <i>Mark Hudson</i>	
Purpose: To provide a service to the students on campus.	
15. T-Mobile	29,703
T-Mobile July 1, 2020 – June 30, 2021 - <i>Jeff Owens</i>	
Purpose: Rental of campus Radio/TV tower for cellular transmission.	
16. Verizon	32,254
Verizon July 1, 2020 – June 30, 2021 - <i>Jeff Owens</i>	
Purpose: Rental of campus Radio/TV tower for cellular transmission.	
17. IMG College Licensing	32,694
The Collegiate Licensing Co. July 1, 2020 – June 30, 2021 – <i>Steve Rich</i>	
Purpose: Royalties received from any licensed Eastern Illinois University item. Funds are used for scholarships, athletics and to administer EIU licensing.	

Contracts valued at less than \$10,000:

<u>Quarter</u>	<u>2020</u>	<u>2021</u>
July – September	\$ 97,343	\$ 27,530
October – December	69,982	22,668
January – March	63,225	38,688
April – June	<u>37,486</u>	<u>31,061</u>
	<u>\$268,036</u>	<u>\$119,947</u>

F. Income Producing Contracts (cont'd)

Research/Public Service Grants & Contracts Valued at \$10,000 or More

<u>Quarter</u>	<u>Awards</u>	<u>Value</u>
July - Sept	8	\$2,773,874
Oct - Dec	7	1,145,471
Jan - March	3	283,173
April - June	-	-
	<u>18</u>	<u>\$4,202,518</u>

- 1. Prescription Information Library FY2021** **\$1,154,400**
 Illinois Department of Human Services 7/1/2020 - 6/30/2021
Chesnut, Robert
Purpose: Statewide implementation of the Prescription Monitoring Program.
 The program maintains prescription records for the entire state of Illinois.
- 2. Child Care Resource and Referral FY2021** **862,075**
 Illinois Department of Human Services 7/1/2020- 6/30/2021
Edwards, Misty
Purpose: Provides training, technical assistance to child care providers as well as outreach to child care providers, families and the community. Additionally providing assistance for the cost of child care to eligible families.
- 3. TRIO: Student Support Services Program FY2021** **292,899**
 US Department of Education 9/1/2020 - 8/31/2021
Burkhead, Maggie / Davenport, Mona
Purpose: Funds are used to support the TRIO program and increase the retention and graduation rates of first generation, low income and/or students with disabilities.
- 4. A Long-term Monitoring Program of Fish Populations on the Wabash River FY2021** **219,000**
 IL Department of Natural Resources/US Fish & Wildlife Services
 7/1/2020 - 6/30/2021 *Colombo, Rob/ Meiners, Scott/ Martinez, Eloy/ Effort-Fanta, Eden*
Purpose: Sample the lower 200 miles of the Wabash River using standardized electrofishing to assess the fish community assemblages and monitor the trends in fish populations.
- 5. IDHS State and Regional Substance Use Prevention Services FY2021** **184,500**
 IL Department of Human Services 7/1/2020 - 6/30/2021
Davidson, Eric
Purpose: Illinois Higher Education Center for Alcohol and Other Drug Abuse and Violence (AODV) Prevention - statewide collegiate substance use prevention program.

Research/Public Service Grants & Contracts Valued at \$10,000 or More, (cont'd)

- 6. Squash Hunger in Eastern Illinois through Partners in Produce:
An initiative to improve food access and decrease food insecurity
among low-income residents** **30,000**
Illinois Innovation Network (University of Illinois System)
9/1/2020 - 8/31/2021 *Lynch, Krystal / Maulding, Melissa*
Purpose: EIU will partner with the U of I extension SNAP-Ed program
to increase food access through new partnerships and donations to increase
programs reach and sustainability of the system.
- 7. Diversifying Higher Education Faculty in Illinois
Fellowship Program FY2021** **11,000**
Illinois Board of Higher Education 7/1/2020 - 6/30/2021
Hendrickson, Ryan
Purpose: The DFI program helps diversify faculty and professional
staff at higher education institutions in Illinois, with the major emphasis
on diversifying faculty.
- 8. Charleston Area Charitable Foundation Support of Eastern
Symphony Orchestra** **10,000**
Charleston Area Charitable Foundation 8/15/2020 - 5/1/2021
Gregorich, Shellie
Purpose: Funds used to defray the costs for contractual players,
promotional needs, PR costs, guest artists, etc.
- 9. CPB Community Service Grant** **659,560**
Corporation for Public Broadcasting 10/1/2020 - 9/30/2022
Owens, Jeff
Purpose: CPB grant to support the operations of WEIU-TV.
- 10. Grow Your Own Continuation Grant -
Rural School Pipeline** **330,000**
Grow Your Own Illinois 1/1/2021 - 12/31/2021
Reid, Brian
Purpose: Work to develop a Rural School Pipeline that includes
high schools, community colleges, community stakeholders,
campus activities and new teach support including off-campus
cohorts for paraprofessionals to alleviate the teacher shortage in Illinois.
- 11. CPB Universal Service Support Grant** **51,460**
Corporation for Public Broadcasting 10/1/2020 - 9/30/2022
Owens, Jeff
Purpose: CPB Universal Service Support Grant to support the
operations of WEIU-TV.

Research/Public Service Grants & Contracts Valued at \$10,000 or More (cont'd)

- 12. Opportunities and Barriers for Industrial Hemp in East Central Illinois** 48,450
Lumpkin Family Foundation 11/1/2020 - 11/30/2022
Slaven, Isaac
Purpose: This project will help determine the opportunities and barriers to hemp growth in East Central Illinois and provide a useful compendium of knowledge on hemp use to improve sustainability and the local environment in East Central Illinois.
- 13. IACA Public Radio & Television Basic Grant** 40,275
Illinois Arts Council Agency 1/4/2021 - 8/31/2021
Owens, Jeff
Purpose: Illinois Arts Council grant to support the operations of WEIU-TV.
- 14. Detectability of magmatic intrusions within sulfur-rich sediments for Martian mineralogical and in-situ operational - Year 3** 13,250
Universities Space Research Association 12/21/2020 - 9/30/2021
Crandall, Jake
Purpose: Year 3 of the research project to analyze samples from the field investigation in the laboratory for more detailed mineralogy, petrology, and geochemistry.
- 15. CPB Interconnection Grant** 12,476
Corporation for Public Broadcasting 10/1/2020 - 9/30/2021
Owens, Jeff
Purpose: CPB Grant to support the operations of WEIU-TV.
- 16. Influence of vegetation management on pollinator communities in power line ROWs** 182,978
Electric Power Research Institute 5/1/2021 - 7/1/2024
Meiners, Scott
Purpose: Document management strategies on plant and pollinator communities in power line rights of way.
- 17. Sub-award: Assessing and improving harvest as a control measure for bigheaded carp in the Wabash River Basin** 53,475
Southern Illinois University Carbondale 10/1/2020 - 3/31/2022
Colombo, Robert
Purpose: Assess the movement and habitat use of bigheaded carp in the Wabash and White Rivers. EIU will use active and passive telemetry to directly assess the habitat use of bigheaded carp in the Wabash River system.

Research/Public Service Grants & Contracts Valued at \$10,000 or More (cont'd)

- 18. Assessment of Asian Carp reproduction and ecosystem response in the Illinois Waterways** 46,720
 University of Illinois Urbana Champaign 1/1/2021 -1/31/2022
Colombo, Robert/ Effert-Fanta, Eden
Purpose: Assessment of Asian Carp reproduction in Illinois waterways and evaluation of monitoring and control methods for enhancing management.

Research/Public Service Grants & Contracts Valued at Less Than \$10,000

<u>Quarter</u>	<u>Awards</u>	<u>Value</u>
July – Sept	1	\$ 1,000
Oct – Dec	2	10,628
Jan – March	1	7,000
April – June	<u>1</u>	<u>1,000</u>
	<u>5</u>	<u>\$ 19,628</u>

Coronavirus Aid, Relief and Economic Security Act Education Stabilization Funding

<u>Awards</u>	<u>Value</u>
<u>7</u>	<u>\$24,636,014</u>

- 1. Connecting Tech and Training with Students' Need: A COVID-19 Response** \$41,693
 Illinois Board of Higher Education 9/1/2020 - 8/30/2021
Gibson, Ryan / Newell, Zach
Purpose: With the Booth Library CSI as a model, a digital lab will be created at a residence hall on campus to offer new technologies for use and checkout by underrepresented students.
- 2. Coronavirus Aid, Relief, and Economic Security (CARES) Act Stabilization Funds** 260,205
 Corporation for Public Broadcasting 5/1/2020 - 6/30/2021
Owens, Jeffrey
Purpose: Emergency stabilization funds for public media as part of the CARES Act legislation.

Coronavirus Aid, Relief and Economic Security Act Education Stabilization Funding
(cont'd)

- | | |
|--|-------------------|
| 3. CPB American Rescue Plan Act Stabilization Grant | 464,954 |
| Corporation for Public Broadcasting 4/16/2021 - 9/30/2023
<i>Owens, Jeffrey</i>
Purpose: Funds from the American Rescue Plan Act of 2021 to maintain WEIU's programming and services and to prevent, prepare for, and respond to the coronavirus. | |
| 4. Higher Education Emergency Relief Funds – Institutional | 12,367,747 |
| U.S. Department of Education 5/05/2020 – 5/17/2022
<i>McCann, Paul</i>
Purpose: Funds to assist the University with costs related to the coronavirus. | |
| 5. Higher Education Emergency Relief Funds – Student | 9,233,109 |
| U.S. Department of Education 4/24/2020 – 5/17/2022
<i>McCann, Paul/ Norman, Josh</i>
Purpose: Funds to assist students with costs related to the coronavirus. | |
| 6. Higher Education Emergency Relief Funds – Strengthening Institutions | 943,311 |
| U.S. Department of Education 6/04/2020 – 8/2/2022
<i>McCann, Paul</i>
Purpose: Funds to assist the University with costs related to disadvantaged students and the coronavirus. | |
| 7. Governor’s Emergency Education Relief | 1,324,995 |
| U.S. Department of Education 07/14/2020 – 9/30/2022
<i>McCann, Paul/ Norman, Josh</i>
Purpose: Funds to assist the University with costs related to minority, first generation and low-income students and the coronavirus. | |

G. Tuition Waivers

TABLE 1
EASTERN ILLINOIS UNIVERSITY
UNDERGRADUATE TUITION AND FEE WAIVERS
FISCAL YEAR
2021

A (in thousands of dollars)	B (unduplicated) Number of Recipients	C		E		F	
		Tuition Waived		Fees Waived			
		(unduplicated)	(duplicated)	(duplicated)	(duplicated)		
	Number of Recipients	Number of Waivers	Value of Waivers	Number of Waivers	Value of Waivers		
MANDATORY WAIVERS							
Teacher Special Education	38	38	364.7	-	-	-	-
General Assembly	-	-	-	-	-	-	-
ROTC	39	39	300.5	-	-	-	-
DCFS	18	18	91.5	3	5.9	-	-
Children of Employees	115	115	448.3	-	-	-	-
Senior Citizens	1	1	9.6	-	-	-	-
Honorary Scholarships	-	-	-	-	-	-	-
Veterans Grants & Scholarships*	182	182	827.2	123	46.2	-	-
Other (please specify)**	-	-	-	-	-	-	-
SUBTOTAL	393	393	\$ 2,041.8	126	\$ 52.1		
DISCRETIONARY WAIVERS							
Faculty/Administrators	-	-	-	-	-	-	-
Civil Service	19	19	50.8	19	12.3	-	-
Academic/Other Talent	138	138	202.9	-	-	-	-
Athletic	133	133	730.8	-	-	-	-
Gender Equity in Intercollegiate Athletics	72	72	420.7	-	-	-	-
Foreign Exchange Students	1	1	4.6	1	1.4	-	-
Out-of-State Students	-	-	-	-	-	-	-
Foreign Students	46	46	104.6	-	-	-	-
Student Need-Financial Aid	13	13	24.1	-	-	-	-
Student Need-Special Programs	1,017	1,017	2,269.6	-	-	-	-
Cooperating Professionals	-	-	-	-	-	-	-
Research Assistants	-	-	-	-	-	-	-
Teaching Assistants	-	-	-	-	-	-	-
Other Assistants	-	-	-	-	-	-	-
Student Employment	-	-	-	-	-	-	-
Interinstitutional/Related Agencies	72	72	226.2	-	-	-	-
Retired University Employees	-	-	-	-	-	-	-
Children of Deceased Employees	1	1	7.8	1	2.8	-	-
Contract/Training Grants	-	-	-	-	-	-	-
All Other (please specify)***	-	-	-	-	-	-	-
SUBTOTAL	1,439	1,439	\$ 4,042.1	21	\$ 16.5		
TOTAL	1,804	1,804	\$ 6,083.9	147	\$ 68.6		

*Illinois Veterans Grants (ISAC), Illinois National Guard Grants (ISAC), and POW/MIA Scholarships (Department of Veterans Affairs). Include only the waived (unfunded) portion of these grants.

**Other waiver categories must be approved by the Board of Higher Education prior to reporting.

G. Tuition Waivers (cont'd)

TABLE 2
EASTERN ILLINOIS UNIVERSITY
GRADUATE TUITION AND FEE WAIVERS
FISCAL YEAR
2021

A	B	C	D	E	F
(in thousands of dollars)	(unduplicated)	Tuition Waived (duplicated)		Fees Waived (duplicated)	
	Number of Recipients	Number of Waivers	Value of Waivers	Number of Waivers	Value of Waivers
	MANDATORY WAIVERS				
Teacher Special Education	11	11	54.1	-	-
General Assembly	-	-	-	-	-
ROTC	2	2	15.6	-	-
DCFS	-	-	-	-	-
Children of Employees	-	-	-	-	-
Senior Citizens	2	2	11.3	-	-
Honorary Scholarships	-	-	-	-	-
Veterans Grants & Scholarships*	-	-	-	-	-
Other (please specify)**	-	-	-	-	-
SUBTOTAL	15	15	\$ 81.0	-	\$ -
DISCRETIONARY WAIVERS					
Faculty/Administrators	30	30	78.1	27	19.1
Civil Service	21	21	78.7	19	17.2
Academic/Other Talent	-	-	-	-	-
Athletic	-	-	-	-	-
Gender Equity in	-	-	-	-	-
Intercollegiate Athletics	-	-	-	-	-
Foreign Exchange Students	-	-	-	-	-
Out-of-State Students	-	-	-	-	-
Foreign Students	67	67	158.1	-	-
Student Need-Financial Aid	-	-	-	-	-
Student Need-Special Programs	1	1	2.8	-	-
Cooperating Professionals	84	84	107.9	45	8.5
Research Assistants	70	70	549.1	-	-
Teaching Assistants	87	87	750.2	-	-
Other Assistants	232	232	1,898.1	-	-
Student Employment	-	-	-	-	-
Interinstitutional/Related Agencies	31	21	115.5	-	-
Retired University Employees	4	4	4.4	4	0.8
Children of Deceased Employees	-	-	-	-	-
Contract/Training Grants	-	-	-	-	-
All Other (please specify)***	-	-	-	-	-
SUBTOTAL	605	605	\$ 3,742.9	93	\$ 45.6
TOTAL	619	619	\$ 3,823.9	93	\$ 45.6

*Illinois Veterans Grants (ISAC), Illinois National Guard Grants (ISAC), and POW/MIA Scholarships (Department of Veterans Affairs). Include only the waived (unfunded) portion of these grants.

**Other waiver categories must be approved by the Board of Higher Education prior to reporting.

G. Tuition Waivers (cont'd)
Eastern Illinois University
Tuition Waivers

Name	FY2020			FY2021			FY2022			Administrative Unit
	Budgeted	Awarded as 06/30/2020	%	Budgeted	Awarded as 6/30/2021	%	Budgeted	Awarded as 7/1/21	%	
Undergraduate Mandatory										
Teacher Special Education	\$ 450,000	\$ 390,160	87%	\$ 400,000	\$ 364,716	91%	\$ 400,000	\$ 400,000	100%	IL State Board of Education
ROTC	\$ 336,000	\$ 353,849	105%	\$ 336,000	\$ 300,441	89%	\$ 336,000	\$ 336,000	100%	EIU Dept. of Military Science
DCFS	\$ 68,000	\$ 83,917	123%	\$ 78,000	\$ 91,521	117%	\$ 87,000	\$ 87,000	100%	IL Dept. of Children and Family Services
Children of Employees	\$ 450,000	\$ 373,631	83%	\$ 425,000	\$ 448,319	105%	\$ 435,000	\$ 435,000	100%	EIU Human Resources Office
Senior Citizens	\$ 7,000	\$ 7,000	100%	\$ 7,000	\$ 9,635	138%	\$ 10,000	\$ 10,000	100%	EIU Office of Financial Aid
Veteran Grants	\$ 354,571	\$ 283,615	80%	\$ 325,000	\$ 262,261	81%	\$ 325,000	\$ 325,000	100%	EIU Office of Financial Aid
National Guard Grants	\$ 400,000	\$ 388,264	97%	\$ 400,000	\$ 509,191	127%	\$ 500,000	\$ 500,000	100%	EIU Office of Financial Aid
MIAP/POW Scholarships	\$ 148,000	\$ 34,686	23%	\$ 75,000	\$ 55,760	74%	\$ -	\$ -	0%	EIU Office of Financial Aid
Subtotal Undergrad Mandatory	\$ 2,213,571	\$ 1,918,122	87%	\$ 2,046,000	\$ 2,041,843	100%	\$ 2,093,000	\$ 2,093,000	100%	
Undergraduate Discretionary										
Faculty/Administrators	\$ 2,000	\$ -	0%	\$ 2,000	\$ -	0%	\$ 2,000	\$ 2,000	100%	EIU Human Resources Office
Civil Service	\$ 51,400	\$ 73,369	143%	\$ 61,000	\$ 50,773	83%	\$ 61,000	\$ 61,000	100%	EIU Human Resources Office
Interinstitutional Civil Service	\$ 280,000	\$ 288,324	103%	\$ 260,000	\$ 226,209	87%	\$ 260,000	\$ 260,000	100%	EIU Human Resources Office
Retired University Employees	\$ 2,000	\$ 2,000	100%	\$ 2,000	\$ 2,000	100%	\$ 2,000	\$ 2,000	100%	EIU Human Resources Office
Children of Deceased Employees	\$ 16,000	\$ 15,019	94%	\$ 16,000	\$ 7,852	49%	\$ 16,000	\$ 16,000	100%	EIU Human Resources Office
Other Talented Students	\$ 263,187	\$ 182,580	69%	\$ 263,187	\$ 202,862	77%	\$ 263,187	\$ 263,187	100%	Appropriate Academic Unit
Athletic Talented Students	\$ 873,456	\$ 745,273	85%	\$ 873,456	\$ 730,768	84%	\$ 873,456	\$ 873,456	100%	EIU Dept. of Intercollegiate Athletics
Gender Equity	\$ 437,787	\$ 409,747	94%	\$ 437,787	\$ 420,735	96%	\$ 437,787	\$ 437,787	100%	EIU Dept. of Intercollegiate Athletics
Foreign Exchange	\$ 50,000	\$ 41,040	82%	\$ 50,000	\$ 45,379	91%	\$ 50,000	\$ 50,000	100%	EIU Office of Study Abroad
International Students	\$ 90,650	\$ 88,784	98%	\$ 140,000	\$ 104,573	75%	\$ 140,000	\$ 140,000	100%	EIU Office of International Study
Disadvantaged Students	\$ 31,000	\$ 26,976	87%	\$ 31,000	\$ 24,064	78%	\$ 31,000	\$ 31,000	100%	EIU Office of Financial Aid
Panther Promise	\$ 2,200,000	\$ 2,089,703	95%	\$ 2,200,000	\$ 2,268,591	103%	\$ 2,300,000	\$ 2,300,000	100%	EIU Office of Financial Aid
Subtotal Undergrad Discretionary	\$ 4,277,490	\$ 3,961,815	93%	\$ 4,336,440	\$ 4,042,050	93%	\$ 4,436,440	\$ 4,436,440	100%	
Graduate Mandatory										
Teacher Special Education	\$ 30,000	\$ 42,067	140%	\$ 40,000	\$ 54,079	135%	\$ 55,000	\$ 55,000	100%	IL State Board of Education
Senior Citizens	\$ 8,000	\$ 12,356	154%	\$ 8,000	\$ 11,255	141%	\$ 8,000	\$ 8,000	100%	EIU Office of Financial Aid
ROTC	\$ 14,600	\$ 20,536	141%	\$ 14,600	\$ 15,632	107%	\$ 14,600	\$ 14,600	100%	EIU Dept. of Military Science
Subtotal Graduate Mandatory	\$ 52,600	\$ 74,958	143%	\$ 62,600	\$ 80,965	129%	\$ 77,600	\$ 77,600	100%	
Graduate Discretionary										
Faculty/Administrators	\$ 80,000	\$ 71,428	89%	\$ 77,200	\$ 78,137	101%	\$ 92,200	\$ 92,200	100%	EIU Human Resources Office
Civil Service	\$ 65,000	\$ 41,975	65%	\$ 65,000	\$ 78,671	121%	\$ 90,000	\$ 90,000	100%	EIU Human Resources Office
Interinstitutional Civil Service	\$ 48,000	\$ 89,782	187%	\$ 90,000	\$ 115,486	128%	\$ 110,000	\$ 110,000	100%	EIU Human Resources Office
Retired University Employees	\$ 13,000	\$ 9,502	73%	\$ 13,000	\$ 4,377	34%	\$ 13,000	\$ 13,000	100%	EIU Human Resources Office
Foreign Exchange	\$ 15,000	\$ 13,976	93%	\$ 15,000	\$ 15,000	100%	\$ 15,000	\$ 15,000	100%	EIU Human Resources Office
International Students	\$ 314,000	\$ 218,663	70%	\$ 314,000	\$ 158,085	50%	\$ 314,000	\$ 314,000	100%	EIU Office of Study Abroad
Graduate Network for Undergrads	\$ 7,000	\$ 920	13%	\$ 7,000	\$ 2,814	40%	\$ 7,000	\$ 7,000	100%	EIU Office of International Students
Continuing Education	\$ 2,000	\$ 2,000	100%	\$ 2,000	\$ 2,000	100%	\$ 2,000	\$ 2,000	100%	EIU Graduate School
Cooperating Professionals	\$ 225,000	\$ 131,534	58%	\$ 175,000	\$ 107,895	62%	\$ 2,000	\$ 2,000	100%	EIU Office of Extended Learning
Research Assistantships	\$ 666,250	\$ 564,167	85%	\$ 616,250	\$ 549,096	89%	\$ 616,250	\$ 616,250	100%	EIU College of Education
Teaching Assistantships	\$ 1,307,900	\$ 962,045	74%	\$ 1,257,900	\$ 750,199	60%	\$ 1,257,900	\$ 1,257,900	100%	EIU Graduate School
Other Assistantships	\$ 2,255,000	\$ 2,183,703	97%	\$ 2,255,000	\$ 1,898,170	84%	\$ 2,255,000	\$ 2,255,000	100%	EIU Graduate School
Contract/Training	\$ 17,000	\$ 4,145	24%	\$ -	\$ -	0%	\$ -	\$ -	0%	EIU Office of Research and Sponsored Programs
Subtotal Grad Discretionary	\$ 5,015,150	\$ 4,291,831	86%	\$ 4,887,350	\$ 3,742,929	77%	\$ 4,922,350	\$ 4,922,350	100%	
Undergrad Mandatory	\$ 2,213,571	\$ 1,918,122	87%	\$ 2,046,000	\$ 2,041,843	100%	\$ 2,093,000	\$ 2,093,000	100%	
Undergrad Discretionary	\$ 4,277,490	\$ 3,961,815	93%	\$ 4,336,440	\$ 4,042,050	93%	\$ 4,436,440	\$ 4,436,440	100%	
Graduate Mandatory	\$ 52,600	\$ 74,958	143%	\$ 62,600	\$ 80,965	129%	\$ 77,600	\$ 77,600	100%	
Graduate Discretionary	\$ 5,015,150	\$ 4,291,831	86%	\$ 4,887,350	\$ 3,742,929	77%	\$ 4,922,350	\$ 4,922,350	100%	
Total	\$ 11,568,811	\$ 10,246,726	88%	\$ 11,332,390	\$ 9,907,786	87%	\$ 11,529,390	\$ 11,529,390	100%	

H. University Highlights

From September 1, 2021 to November 3, 2021

These are summary highlights. A full list of news items is always available at <http://castle.eiu.edu/media/>.

- **September 09, 2021: Eastern Illinois University reports predictable, stable enrollment**
University leaders are describing Eastern Illinois University's Fall 2021 enrollment as "solid, steady, and poised for additional growth" as the highly ranked public regional institution reports its official 10th-Day numbers.
- **September 21, 2021: EIU continues Latino Heritage Month celebration**
After kicking off Latino Heritage Month in the Library Quad September 15, Eastern Illinois University will continue its month-long celebration of Latino culture with remaining events in September, October, and early November.
- **September 23, 2021: EIU to again offer Coles County Clash Scholarships**
Eastern Illinois University plans to once again award scholarships to local students as part of the 2021 Coles County Clash—the annual football game between Charleston and Mattoon High Schools typically held on EIU's campus.
- **September 23, 2021: EIU again ranked a top public regional university in Illinois, Midwest**
Eastern Illinois University is once again ranked as one of the highest public regional universities in Illinois, according to new data released by *U.S. News & World Report (USNWR)*. Rankings are based on schools' academic reputations, student selectivity, graduation and retention rates, faculty resources and alumni giving.
- **October 06, 2021: Booth Library awarded grant for health literacy program**
Booth Library was awarded \$18,000 from the National Library of Medicine to implement a health literacy program in the Southeastern region of Illinois.
- **October 14, 2021: EIU Releases Summer 2021 Honors List**
Twenty-nine students were recognized on Eastern Illinois University's honors list for the summer 2021 semester. Those students included:
- **October 14, 2021: EIU Invites All to Join Homecoming 2021 Events**
With the majority of its Homecoming events quickly approaching, Eastern Illinois University is once again preparing to celebrate its University pride with students, alumni, faculty, families, and friends in the community in the week leading up to EIU's October 22-24 Homecoming weekend.
- **October 14, 2021: Sarah Bush Lincoln Partners with EIU to Create "SBL Scholars Fund"**
Eastern Illinois University's Gail & Richard Lumpkin School of Nursing will benefit from a substantial gift from Sarah Bush Lincoln Health Center to help local students become skilled nurses to serve the region.
- **October 19, 2021: EIU to hold several Halloween events in October**
Eastern Illinois University will host a variety of events to celebrate Halloween in the community this year.
- **October 28, 2021: Eastern Illinois University program eliminates tuition and fees for qualified local students**
Eastern Illinois University will offer a unique financial aid package for incoming first-year freshman that can completely eliminate tuition and fees for qualified local students.

** A collection of EIU-related organizational messaging on its COVID-19 response also has appeared in a variety of news outlets during this time frame, and remains available at <https://www.eiu.edu/covid/emails.php>.*

H. University Highlights (continued)

From September 1, 2021 to November 3, 2021

Provided is an abridged, composite summary of positive news headlines that has been gathered from an online analytic tool, allowing for a more concentrated media snapshot. Athletics articles are generally not included here.

- **Eastern Illinois University Reports Predictable, Stable Enrollment (Effingham Radio, et al; September 10)**
University leaders are describing Eastern Illinois University's Fall 2021 enrollment as "solid, steady, and poised for additional growth" as the highly ranked public regional institution reports its official 10th-Day numbers.
- **EIU again ranked a top public regional university in Illinois, Midwest (Effingham Radio; September 23)**
Graduation, retention, and accessibility highlight EIU's reputation for excellence. Eastern Illinois University is once again ranked as one of the highest public regional universities in Illinois, according to new data released by *U.S. News & World Report (USNWR)*.
- **Eastern Illinois University student-athletes excel in classroom (JG-TC; Mattoon; October 12)**
Tom Michael told the Charleston Rotary Club that win or lose in competition, Eastern Illinois University student-athletes are excelling in the classroom.
- **Watch Now: What to expect from Eastern Illinois University's homecoming week (JG-TC; Mattoon; October 18)**
Eastern Illinois University kicked off its week of homecoming festivities on the library Quad on Monday. Most events are centered around the health and safety of the EIU campus and surrounding Charleston communities, with the overarching theme of "Close or Apart, Panthers at Heart."
 - **Eastern Illinois homecoming royalty a tradition for Tuscola family**
- **EIU to hold several Halloween events in October (JG-TC; Mattoon; October 21)**
Eastern Illinois University will host a variety of events to celebrate Halloween in the community this year.
- **EIU's Local Scholars Program benefits incoming freshman across a 20-county region (My Radio Link; Mattoon; October 29)**
Eastern Illinois University will offer a unique financial aid package for incoming first-year freshman that can completely eliminate tuition and fees for qualified local students.

I. Other Matters

J. Public Comment

VI. ADJOURNMENT