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Provost and VPAA

Academic Affairs - Summer School

| 120511 Sum Sch-Africa Studies | $4,981 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $4,981 |
| 120512 Sum Sch-Art | $25,544 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $25,544 |
| 120513 Sum Sch-Communications Studies | $38,186 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $38,186 |
| 120514 Sum Sch-English | $114,123 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $114,123 |
## LEDGER 1: FY 2014 APPROPRIATED EXPENSES

**Organization**

### Academic Affairs - Summer School

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<th>Fringe</th>
<th>Commodity</th>
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<th>Perm Improvement</th>
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**Academic Affairs Misc Reports**

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## LEDGER 1: FY 2014 APPROPRIATED EXPENSES

### Provo and VPAA

#### Academic Affairs Misc Reports

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**Area Total:** $145,962 $0 $8,017 $0 $5,182 $3,186 $4,144 $0 $0 $8,275 $184,865

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**Area Total:** $863,693 $0 $9,623 $0 $14,085 $14,085 $8,494 $0 $0 $1,045,841

#### Radio - TV Program

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**Area Total:** $575,647 $0 $0 $0 $0 $0 $0 $0 $0 $22,288 $597,935

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**Area Total:** $704,941 $0 $5,423 $0 $4,165 $3,106 $3,661 $0 $0 $721,296

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**Area Total:** $147,770 $0 $2,705 $0 $579 $1,468 $2,089 $0 $0 $154,611

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**Area Total:** $255,487 $0 $5,153 $0 $1,148 $5,833 $1,437 $0 $0 $269,058

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Educational Leadership
## LEDGER 1: FY 2014 APPROPRIATED EXPENSES

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10/20/2014
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## LEDGER 1 : FY 2014 APPROPRIATED EXPENSES

### Organization

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<th>Commodities</th>
<th>Auto</th>
<th>Travel</th>
<th>Contractual</th>
<th>Telcom Improvement</th>
<th>Equipment</th>
<th>Awards Grants</th>
<th>Total Expenses</th>
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<tr>
<td><strong>Provost and VPAA</strong></td>
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**Area Total :** **$1,487,811**

| **Graduate School Dean** |                |             |      |        |             |                    |           |               |                |
| **Total** | **$1,487,811** | **$0** | **$0** | **$0** | **$0** | **$0** | **$0** | **$0** | **$0** | **$1,487,811** |

### Grants and Research

|                  |                |             |      |        |             |                    |           |               |                |
| **Research and Sponsored Programs** | **$155,853** | **$0** | **$827** | **$0** | **$2,758** | **$4,044** | **$2,368** | **$0** | **$0** | **$165,851** |
| **Grants for Research** | **$90,000** | **$0** | **$0** | **$0** | **$0** | **$0** | **$0** | **$0** | **$0** | **$90,000** |
| **Matching Grant Funds** | **$0** | **$0** | **$0** | **$0** | **$0** | **$375** | **$0** | **$0** | **$10,000** | **$10,375** |
| **President's Research Fund** | **$0** | **$0** | **$0** | **$0** | **$0** | **$4,000** | **$0** | **$0** | **$0** | **$4,000** |
| **Total** | **$245,853** | **$0** | **$827** | **$0** | **$2,758** | **$8,419** | **$2,368** | **$0** | **$0** | **$270,226** |

**Area Total :** **$270,226**

### International Programs

|                  |                |             |      |        |             |                    |           |               |                |
| **International Programs** | **$291,700** | **$0** | **$3,418** | **$0** | **$4,822** | **$16,566** | **$3,591** | **$0** | **$0** | **$320,099** |
| **International Recruitment** | **$0** | **$0** | **$2,359** | **$0** | **$12,155** | **$30,385** | **$111** | **$0** | **$0** | **$45,013** |
| **Study Abroad Appropriated 1** | **$16,209** | **$0** | **$7,031** | **$0** | **$8,379** | **$13,795** | **$1,448** | **$0** | **$0** | **$43,338** |
| **Total** | **$307,908** | **$0** | **$12,808** | **$0** | **$25,355** | **$60,752** | **$5,150** | **$0** | **$0** | **$455,311** |

**Area Total :** **$455,311**

### Honors College Dean

|                  |                |             |      |        |             |                    |           |               |                |
| **Honors College Dean** | **$288,000** | **0** | **$7,462** | **$0** | **$27,323** | **$26,795** | **$2,901** | **$594** | **$0** | **$381,579** |
| **Honors-President's Scholars** | **$0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **$675,746** |
| **Total** | **$288,000** | **0** | **$7,462** | **$0** | **$27,323** | **$26,795** | **$2,901** | **$594** | **$0** | **$1,057,325** |

**Area Total :** **$1,057,325**

### Business

|                  |                |             |      |        |             |                    |           |               |                |
| **School of Business** | **$5,075,026** | **$0** | **$24,650** | **$0** | **$24,555** | **$95,303** | **$16,774** | **$0** | **$0** | **$5,236,307** |
| **Total** | **$5,075,026** | **$0** | **$24,650** | **$0** | **$24,555** | **$95,303** | **$16,774** | **$0** | **$0** | **$5,236,307** |

**Family and Consumer Sciences

|                  |                |             |      |        |             |                    |           |               |                |
| **School of Family and Consumer Sci** | **$1,697,707** | **$0** | **$18,805** | **$0** | **$7,778** | **$20,045** | **$8,540** | **$0** | **$0** | **$1,753,374** |
| **FCS Professional Development** | **$0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **$0** |
| **Total** | **$1,697,707** | **$0** | **$18,805** | **$0** | **$7,778** | **$20,045** | **$8,540** | **$0** | **$0** | **$1,753,374** |
## LEDGER 1: FY 2014 APPROPRIATED EXPENSES

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<th>Fringe Benefits</th>
<th>Commodities</th>
<th>Auto</th>
<th>Travel</th>
<th>Contractual</th>
<th>Telcom</th>
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## LEDGER 1 : FY 2014 APPROPRIATED EXPENSES

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**Area Total:** $580,093

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## VP for University Advancement

### Alumni Services

| 156000 | Alumni Services | $472,072 | $0 | $15,626 | $0 | $19,394 | $53,206 | $2,787 | $0 | $0 | $0 | $563,084 |
| 156010 | Commencement   | $3,378   | $0 | $1,721  | $0 | $100    | $10,791 | $687   | $0 | $0 | $0 | $10,677  |

**Area Total:** $475,450

### Comm. Marketing and Brand Strat.

| 152010 | Marketing and Creative Services | $534,103 | $0 | $47,401 | $0 | $3,259 | $126,992 | $3,961 | $0 | $0 | $0 | $715,716 |

**Area Total:** $534,103

### Development

| 155000 | University Development | $761,154 | $0 | $7,446 | $427 | $70,889 | $69,571 | $9,035 | $0 | $0 | $0 | $918,524 |
| 155010 | Annual Fund           | $34,311  | $0 | $15,669 | $0 | $744    | $668    | $0     | $0 | $0 | $0 | $51,392  |

**Area Total:** $795,465

### Governmental Relations


# LEDGER 1: FY 2014 APPROPRIATED EXPENSES

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## LEDGER 1: FY 2014 APPROPRIATED EXPENSES

### Vice President for Business Affairs

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<th>Fringe Benefits</th>
<th>Commodities</th>
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<th>Travel</th>
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<th>Perm Improvement</th>
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# LEDGER 1 : FY 2014 APPROPRIATED EXPENSES

**Vice President for Business Affairs**

### Utilities

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<th>Commodities</th>
<th>Auto</th>
<th>Travel</th>
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<th>Telecom Improvement</th>
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<th>Total Expenses</th>
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### Human Resources

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Intercollegiate Athletics
### LEDGER 1: FY 2014 APPROPRIATED EXPENSES

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